

City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 26 Ordinance/Resolution# 10-164 Council District:

For Meeting of December 21, 2009
(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING PARTNERSHIPS WITH LOCAL GOVERNMENT ENTITIES TO PURSUE GRANT FUNDS TO IMPLEMENT BROADBAND ACCESS IN TARGETED UNDERSERVED AREAS AND TO AMEND THE FY '09/'10 BUDGET.

PURPOSE(S) OF ACTION: This resolution authorizes City staff to explore the possibility of participating with other local agencies in the preparation of federal stimulus-related proposals for broadband access in targeted underserved areas.

Name of Drafter: Don Bustamante		Department: Information Technology		Phone: 541-2032	
Department	Signature	Phone	Department	Signature	Phone
Information Technology		X2032	Budget		2300
			Assistant City Manager		2271
Legal		2128	City Manager		2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

Access to broadband services is a key element in defining future economic growth and overall quality of life in a community. The City has explored numerous alternatives for broadband services in the past. The availability of federal stimulus funding for broadband programs represents another avenue for realizing this goal.

SUPPORT INFORMATION:

Fund Name / Account Number	Amount of Expenditure	Budget Amount
General Fund/10100030-722190	\$10,000	\$0

1. Resolution/Ordinance.
2. Budget Adjustment – Exhibit “A”

OPTIONS / ALTERNATIVES:

Council may:

1. APPROVE the ordinance and amend the FY 09/10 Budget to provide funds for this endeavor;

2. AMEND the ordinance;

OR

3. REJECT the ordinance,

RESOLUTION NO. 10-164**A RESOLUTION AUTHORIZING PARTNERSHIPS WITH LOCAL GOVERNMENT ENTITIES TO PURSUE GRANT FUNDS TO IMPLEMENT BROADBAND ACCESS IN TARGETED UNDERSERVED AREAS AND TO AMEND THE FY '09/'10 BUDGET**

The City Council is informed that:

WHEREAS, the Federal Government will continue to make funds available under the Broadband Technology Opportunities Program/Broadband Initiatives Program and other related programs; and

WHEREAS, local government entities, including but not limited to Dona Ana County, Dona Ana Community College, New Mexico State University and Las Cruces Public Schools are collaborating on a grant application for broadband access in targeted underserved areas of the collective communities; and

WHEREAS, successful grant funding would benefit the citizens of Las Cruces and City staff want to ensure City residents' needs are included in any proposal.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT, City staff are authorized to explore the possibility of participating in broadband program proposals for federal stimulus funding in collaboration with other local governments, and

(II)

THAT, City Staff are authorized to negotiate agreements to delineate roles and responsibilities, with the designated lead entity, prior to submission of any proposal. The maximum City contribution, including in-kind services, shall not exceed \$10,000 for all related proposals; and

(III)

THAT, the FY'09/'10 budget is hereby amended as outlined in the budget adjustment, attached as Exhibit "A"; and

(IV)

THAT, City Staff is hereby authorized by do all deeds necessary in the accomplishment of this Resolution.

DONE AND APPROVED this _____ day of _____, 2009.

APPROVED:

Mayor

ATTEST:

City Clerk

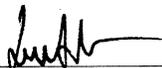
Moved by _____

Seconded by _____

VOTE:

Mayor Miyagashima _____
Councillor Silva _____
Councillor Connor _____
Councillor Pedroza _____
Councillor Small _____
Councillor Sorg _____
Councillor Thomas _____

APPROVED AS TO FORM



City Attorney

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2009/2010**

FUND				
General Fund 1000				
	FY 2008/09 Prel Actual*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
BEGINNING BALANCE	\$ 20,409,862	14,454,454	2,209,090	16,663,544
REVENUES				
512011 to 015 & 911500 Gross Receipts Taxes	\$ 55,320,571	53,699,000		53,699,000
511010 Property Taxes	8,157,741	8,369,756		8,369,756
514010 to 50 Franchise Fees	2,772,546	2,830,644		2,830,644
546301 to 560 Administrative Transfers	1,866,442	2,020,234		2,020,234
533001 Police Fines	1,048,101	1,098,373		1,098,373
521002 Subdivision Fees	137,293	276,750		276,750
All Other Revenues	5,359,394	5,736,051		5,736,051
TOTAL REVENUES	\$ 74,662,088	74,030,808	0	74,030,808
TOTAL RESOURCES	\$ 95,071,950	88,485,262	2,209,090	90,694,352
EXPENDITURES				
Administration	\$ 2,277,617	2,098,396		2,098,396
Community Development	1,775,383	2,094,097		2,094,097
Facilities	8,616,616	11,750,833		11,750,833
Financial Services	3,414,526	3,609,497		3,609,497
Fire	8,960,316	8,658,260		8,658,260
Human Resources	966,994	963,900		963,900
Judicial	1,234,545	1,567,634		1,567,634
Legal	1,695,096	1,845,985		1,845,985
Legislative	722,913	703,581	10,000	713,581
Police	20,549,881	18,691,706		18,691,706
Public Services	7,646,025	6,363,590		6,363,590
Public Works	6,463,720	5,543,834		5,543,834
Reserves	1,309,978	1,799,483		1,799,483
Transfers	13,951,950	8,479,373		8,479,373
Total General Fund Expenditures	\$ 79,585,560	74,170,169	10,000	74,180,169
Adjustment due to change in accruals.	1,177,154	0		
ENDING BALANCE	\$ 16,663,544	14,315,093	2,199,090	16,514,183
Required 1/12th Reserve	6,632,130	6,180,847	833	6,181,681
UN-RESERVED ENDING BALANCE	\$ 10,031,414	8,134,246	2,198,257	10,332,502

*Preliminary actual as of 11/16/09.