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City of Las Cruces[®]
 PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item# 9 Ordinance/Resolution # 10-161 Council District: ALL

For Meeting of December 21, 2009
 (Adoption Date)

A RESOLUTION APPROVING THE TRANSIT HOLIDAY SCHEDULE FOR THE 2010 CALENDAR YEAR.

PURPOSE(S) OF ACTION:

To set the Transit holiday service levels for the 2010 calendar year.

Name of Drafter: Michael Bartholomew <i>Michael Bartholomew</i>		Department: Public Service/Transit		Phone: 541-2500	
Department	Signature	Phone	Department	Signature	Phone
Originating Department	<i>[Signature]</i>	528-3477	Budget	<i>[Signature]</i>	2300
			Assistant City Manager	<i>[Signature]</i>	2271
Legal	<i>[Signature]</i>	228	City Manager	<i>[Signature]</i>	2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

Each year transit staff proposes a transit holiday service schedule for the calendar year. This year's proposal is consistent with service levels provided in past years. This proposed holiday service schedule as presented in Exhibit "A" was recommended by the Transit Advisory Board at its regular meeting on November 19, 2009. Note that this request includes the January 2011 holiday.

The estimated cost for transit service for holidays operated is approximately \$7,000 per day of full service operated and about \$5,000 per day for a single shift of service. Additional costs include holiday pay worked for Fixed Route and Dial-A-Ride drivers, mechanics and dispatchers, as well as fuel and vehicle cleaning. Employees working on City Holidays will be paid holiday pay worked as outlined in the Blue Collar Union contract and in the Las Cruces personnel manual. The 2010 holidays falling in FY10 are already budgeted. Holidays falling in FY11 will be planned in the FY11 budget.

SUPPORT INFORMATION:

Fund Name / Account Number	Amount of Expenditure	Budget Amount
N/A	N/A	N/A

1. Resolution.
2. Exhibit "A" - 2010 Proposed Transit Holiday Schedule.

OPTIONS / ALTERNATIVES:

1. Approve the Resolution. This will align approved transit holiday service for the 2010 calendar year with the entire City 2010 holiday schedule.
2. Not approve this Resolution. Voting no will make it more difficult to plan holiday service levels in a timely manner.
3. Modify the Resolution and provide staff with alternate direction.

RESOLUTION NO. 10-161

A RESOLUTION APPROVING THE TRANSIT HOLIDAY SCHEDULE FOR THE 2010 CALENDAR YEAR.

The City Council is informed that:

WHEREAS, the Transit Section has proposed a holiday service schedule for the 2010 calendar year; and

WHEREAS, the Transit Section is seeking Council approval for holiday service that will address public transportation needs for the remainder of the calendar year 2010 including the New Year's Day holiday for 2011.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Transit holiday service schedule through January 1, 2011 is approved, attached hereto as Exhibit "A".

(II)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishments of the herein above.

DONE AND APPROVED this _____ day of _____, 2009.

RESOLUTION NO. ¹⁰⁻¹⁶¹_____, cont
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(SEAL)

APPROVED:

Mayor

ATTEST:

City Clerk

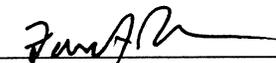
Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Connor:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Thomas:	_____

APPROVED AS TO FORM:



City Attorney

**CITY OF LAS CRUCES
2010 HOLIDAY SCHEDULE
Proposed Transit Service Levels**

January 2, 2010 through January 2, 2011

<u>HOLIDAY</u>	<u>DATE OF OBSERVANCE</u>		SERVICE LEVEL
Martin Luther King Day	January 18, 2010	Monday	1
Presidents Day	February 15, 2010	Monday	1
Memorial Day	May 31, 2010	Monday	2
Independence Day – City Holiday	July 5, 2010	Monday	1
Labor Day	September 6, 2010	Monday	2
Columbus Day	October 11, 2010	Monday	1
Veterans' Day	November 11, 2010	Thursday	1
Thanksgiving Day	November 26, 2010	Thursday	2
Thanksgiving Holiday	November 27, 2010	Friday	3
Winter Holiday	December 23, 2010	Thursday	1
Christmas Day – City Holiday	December 24, 2010	Friday	4
Christmas Day – Actual	December 25, 2010	Saturday	2
New Year's Day – City Holiday	December 31, 2010	Friday	1
New Year's Day – Actual	January 1, 2011	Saturday	2

Service Levels:

- 1 = Regular Service Levels ; DAR Scheduler office open from 8:00 a.m. – 12:00 noon and from 1:00 p.m. – 5:00 p.m.; Administrative and RideShare offices will be closed.
- 2 = All service will be cancelled for these days
- 3 = Saturday level of service offered (9:30 a.m. – 6:00 p.m.); DAR Scheduler office open from 8:00 a.m. – 12:00 noon and from 1:00 p.m. – 5:00 p.m.; Administrative and RideShare offices will be closed.
- 4 = Abbreviated Day – Service from 6:30 a.m. to 3 p.m. (single driver shift). DAR Scheduler office open from 8:00 a.m. – 3:00 p.m.; Administrative and RideShare offices will be closed.