

# City of Las Cruces<sup>®</sup>

PEOPLE HELPING PEOPLE

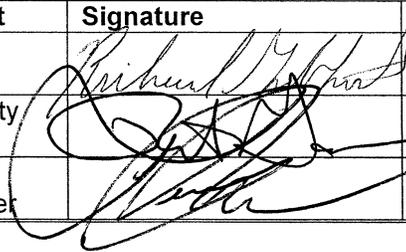
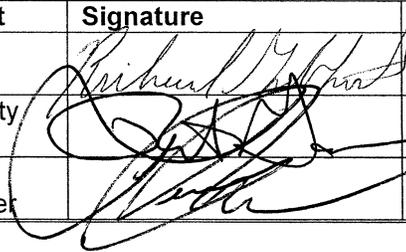
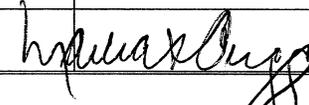
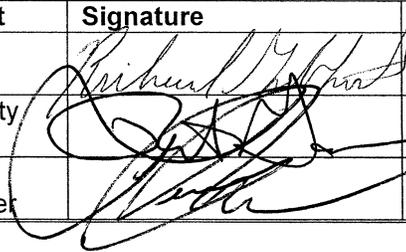
## Council Action and Executive Summary

Item # 7Ordinance/Resolution# 10-136Council District:     For Meeting of November 16, 2009

(Adoption Date)

**TITLE:** A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES POLICE DEPARTMENT TO RECEIVE \$1,959.00 IN GRANT FUNDING FROM THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE TEEN SEATBELT DEMONSTRATION PROJECT, TO RATIFY THE CITY MANAGER'S SIGNATURE TO ACCEPT THE AWARD AND TO ADJUST THE FISCAL YEAR 2010 BUDGET.

**PURPOSE(S) OF ACTION:** To accept \$1,959.00 in grant funding from the New Mexico Department of Transportation for the Teen Seatbelt Demonstration Project from October 19-25, 2009, and to ratify the City manager's signature required to accept the funds to ensure that program activities started on the requisite date. Additionally, to approve the request to adjust the FY 2010 budget to expend the funds.

Name of Drafter: Robin L. Rice		Department: Finance/Grants Admin. Office		Phone: (575) 541-2104	
Department	Signature	Phone	Department	Signature	Phone
Police Department		(575) 524-4200	Budget		(575) 541-2300
			Assistant City Manager		(575) 541-2271
Legal		(575) 541-2128	City Manager		(575) 541-2076

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:** Goal of the grant funding is to provide funding for increased occupant protection enforcement and public awareness for teenagers.

Law enforcement agencies participating in the project are asked to report citation information at the end of the mobilization campaign for the three week time period of October 19-25, 2009. The project focus will be on occupant protection for the Teen Seatbelt Demonstration Project which focuses on teenagers through out the state that are not utilizing a seatbelt.

In order to begin the program activities by October 19, 2009 City Manager Terrence Moore, signed the grant award agreement as the authorizing official listed on the award document.

**SUPPORT INFORMATION:**

<b>Fund Name / Account Number</b>	<b>Amount of Expenditure</b>	<b>Budget Amount</b>
Teen Seat Belt: Revenue: 24140360-551023-37202 Expenditure: 24147450-610210-37202	\$1,959.00	\$1,959.00 pending adjustment

1. Resolution
2. Exhibit "A" - New Mexico Traffic Safety Grant Agreement
3. Exhibit "B" - Budget Adjustment

**OPTIONS / ALTERNATIVES:**

1. Approve the Resolution to accept the grant funds from the New Mexico Department of Transportation Teen Seatbelt Demonstration Project to conduct increased visibility enforcement and public awareness regarding seat belt use.
2. Do not approve the Resolution to accept the grant funds from the New Mexico Department of Transportation which would require the return of grant funds, the program not funded, and result in the Las Cruces Police Department not participating in this statewide initiative.
3. Amend the request.

(Continue on additional sheets as required)

**RESOLUTION NO. 10-136**

**TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES POLICE DEPARTMENT TO RECEIVE \$1,959.00 IN GRANT FUNDING FROM THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE TEEN SEATBELT DEMONSTRATION PROJECT, TO RATIFY THE CITY MANAGER'S SIGNATURE TO ACCEPT THE AWARD AND TO ADJUST THE FISCAL YEAR 2010 BUDGET.**

The City Council is informed that:

**WHEREAS**, the City of Las Cruces is committed to increasing community awareness and participation in the statewide initiative to increase awareness of teen seatbelt usage through providing targeted enforcement and education opportunities for the Las Cruces teenagers; and

**WHEREAS**, the New Mexico Department of Transportation made available \$1,959.00, in grant funding to the Las Cruces Police Department in support of the October 19-25, 2009 Teen Seatbelt Demonstration Program to fund education and enforcement opportunities.

**NOW, THEREFORE**, be it resolved by the governing body of the City of Las Cruces, New Mexico:

(I)

**THAT**, the Las Cruces Police Department may accept the New Mexico Department of Transportation grant award for \$1,959; and

(II)

**THAT**, The Council does ratify the signature of the City Manager approving acceptance of the award in a timely manner; and

(III)

**THAT**, the City of Las Cruces Fiscal Year 2010 Budget is amended as reflected in Exhibit "B"; and

(IV)

**THAT**, City Staff and Officials are authorized to do all deeds necessary in the accomplishment of the herein above.

**DONE AND APPROVED** this 16th day of November, 2009.

APPROVED:

\_\_\_\_\_

Mayor

ATTEST:

VOTE:

\_\_\_\_\_  
City Clerk

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Connor:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Thomas:	_____

(SEAL)

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Approved as to Form:

\_\_\_\_\_  
City Attorney



October 15, 2009

Sergeant Joe Triste  
 Las Cruces Police Department  
 P. O. Box 20000  
 Las Cruces, NM 88004

RE: Project Agreement – 10-OP-TD-049

Dear Sergeant Triste:

This letter is to inform you that you will receive \$1,959.00 to run 26 Teen Occupant protection enforcement activities for the time period of October 19, 2009 through October 25, 2009.

The project agreement will follow. Costs incurred during the above mentioned time period will be reimbursed once the project agreement has the proper authorized official signatures.

On behalf of the Traffic Safety Bureau, I would like to thank you for your participation in the Teen Seatbelt Demonstration Project. This program provides funding for increased occupant protection enforcement and public awareness for teenagers. Both of these initiatives are proven countermeasures that help encourage New Mexico citizens to buckle up to save lives on our roadways.

**This agreement is funded with Federal Section 402 Funds.**

Please return signed letter to Eileen Rios, Project Coordinator, at Safer New Mexico Now, 3220 Richards Lane – Suite A, Santa Fe, NM 87507 (envelope enclosed), and retain a copy for your files. A copy will be filed in your TSB file for future review.

Thank you for your cooperation.

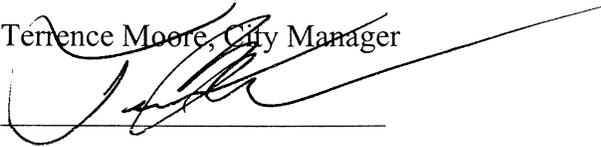
Sincerely,

David C. Harris, Acting Director  
 Traffic Safety Bureau

Enclosures

Grantee Name:  
 LAS CRUCES (CITY)  
 Authorized Official and Title

Terrence Moore, City Manager



Date: 10/21/09

APPROVED AS TO FORM:

City Attorney

**Bill Richardson**  
 Governor

**Gary L. J. Giron**  
 Cabinet Secretary

Commissioner

**Johnny Cope**  
 Chairman  
 District 2

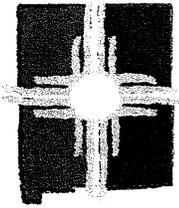
**Jim Franken**  
 Vice Chairman  
 District 4

**Norman Assed**  
 Secretary  
 District 3

**Roman Maes III**  
 Commissioner  
 District 5

**Jackson Gibson**  
 Commissioner  
 District 6

**John Hummer**  
 Commissioner  
 District 1



*New Mexico* DEPARTMENT OF  
**TRANSPORTATION**  
 MOBILITY FOR EVERYONE

October 15, 2009

Sergeant Joe Triste  
 Las Cruces Police Department  
 P. O. Box 20000  
 Las Cruces, NM 88004

RE: Project Agreement 10-OP-TD-049

Dear Sergeant Triste:

Enclosed are two partially executed originals of the above-referenced project agreement.

On behalf of the Traffic Safety Bureau, I would like to thank you for your participation in the Teen Seatbelt Demonstration Project. This program provides funding for increased occupant protection enforcement and public awareness for teenagers. Both of these initiatives are proven countermeasures that help encourage New Mexico citizens to buckle up to save lives on our roadways.

**This agreement is funded with Federal Section 402 Funds.**

Program activities can start on October 19, 2009 and run through October 25, 2009. The authorizing official must sign each original project agreement. If the Authorizing Official as named on the enclosed Project Agreement designates another individual to sign, please provide a letter authorizing the designee signature. If the appropriate signature is not on the Agreement, the Agreement will not be valid.

Please return one signed original project agreement to Eileen Rios, Project Coordinator, at Safer New Mexico Now, 3220 Richards Lane – Suite A, Santa Fe, NM 87507 (envelope enclosed), and retain the other original for your files. The signed project agreement must be returned within sixty days of the Deputy Secretary's signature date in order to be valid. Extension of the sixty (60) days must be requested and approved in writing by the Traffic Safety Bureau prior to expiration of sixty (60) days.

Costs that are incurred during October 19, 2009 through October 25, 2009 shall be reimbursed to the above mentioned start date once the authorizing official signatures have been applied. When the signed original is returned to the Bureau, we will establish a project file and will expect reimbursement claims soon after costs are incurred, along with other reports as required in the Scope of Work. If the warrants (checks) are to be mailed to an address other than above, please include a letter indicating where the checks should be mailed with your signed project agreement.

Thank you for your cooperation.

Sincerely,

  
 David G. Harris, Acting Director  
 Traffic Safety Bureau

Enclosures

**Bill Richardson**  
 Governor

**Gary L. J. Giron**  
 Cabinet Secretary

**Commission**

**Johnny Cope**  
 Chairman  
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**Jim Franken**  
 Vice Chairman  
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 Secretary  
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 Commissioner  
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**Jackson Gibson**  
 Commissioner  
 District 6

**John Hummer**  
 Commissioner  
 District 1

## New Mexico Traffic Safety Project Information Sheet

**1. Project Title and Project Number:**

Teen Seatbelt Demo Project (October 19, 2009 – October 25, 2009)      10-OP-TD-049

**2. Grantee: LAS CRUCES POLICE DEPARTMENT**
**Phone:** 575-528-4200

**Address:** P. O. Box 20000

**Fax:** 575-528-4136

**City, State, Zip:** Las Cruces, NM 88004

**Project Director and Title:** Sergeant Joe Triste

**3. Government Unit: LAS CRUCES (CITY)**
**Phone:** 575-528-4135

**Address:** P. O. Box 20000

**Fax:** 575-528-4136

**City, State, Zip:** Las Cruces, NM 88004

**Authorizing Official and Title:** Terrance Moore, ~~Mayor~~ City Manager

**4. Traffic Safety Bureau Program Manager:**

Bobby Perez

**Phone:** 505-470-7887

**5. Budget:**

	Fund	Funding Source
<b>Funding Source</b>	402	Federal Funds
<b>Personal Services</b>		\$0.00
<b>Contractual Services</b>		\$0.00
<b>Commodities</b>		\$0.00
<b>Indirect Costs</b>		\$0.00
<b>Other</b>		\$1,959.00
<b>FUNDING SOURCE TOTAL:</b>		<b>\$1,959.00</b>

**End Date:** 10/25/09

**PROJECT TITLE: TEEN SEATBELT DEMONSTRATION PROJECT**  
**PROJECT NUMBER: 10-OP-TD-049**  
**GRANTEE NAME: LAS CRUCES (CITY)**

## **PROJECT AGREEMENT**

This AGREEMENT is entered into by and between the State of New Mexico, acting through its NEW MEXICO DEPARTMENT OF TRANSPORTATION, PROGRAMS DIVISION, TRAFFIC SAFETY BUREAU, hereinafter referred to as DEPARTMENT or TSB, and LAS CRUCES (CITY), hereinafter referred to as the GRANTEE.

In consideration of the covenants contained herein and pursuant to the DEPARTMENT'S authority under the Traffic Safety Act, NMSA 1978, Sections 66-7-501 through 66-7-511, as amended, the parties agree as follows:

### **SECTION ONE – PROJECT PURPOSE AND CONDITIONS:**

The purpose of this AGREEMENT is to provide funding to New Mexico law enforcement agencies for enforcement of occupant protection laws and ordinances aimed at increasing seatbelt and proper child restraint usage. The GRANTEE shall comply with all provisions and conditions of this Agreement, including the Traffic Safety Bureau Project Management and Accounting Procedures Manual and the State Procurement Code, NMSA 1978, Sections 13-1-28 to Sections 13-1-1999 and the National Highway Traffic Safety Administration Grants Management Manual.

Funding under this agreement will be used for a one week time period starting October 19, 2009 and ending October 25, 2009. The agency must utilize funding for occupant protection enforcement.

This AGREEMENT shall be effective October 19, 2009, and shall expire October 25, 2009, or when the total amount of Federal funding of this AGREEMENT is expended, whichever occurs first. Federal funds not expended by October 19, 2009, shall revert to the DEPARTMENT.

Enforcement agencies participating in the project will be asked to report citation information at the end of the mobilization campaign for the one week time period. The report format will be determined by the department and provided before the mobilization period. One such example of the citation information the department will use, is citations issued by age and gender.

Research has shown that high-visibility enforcement of the State seat belt law is one of the most effective ways to increase seat belt use by the highest risk groups, such as, teens. Therefore, this agreement will focus on occupant protection for the Teen Demonstration Project which will focus on teenagers in 8 designated counties in the state who are not utilizing a seatbelt.

## SECTION TWO – PROJECT FUNDING:

1. The DEPARTMENT has determined the funding source will be Federal Section 405, Section 405 funds can only be used for the implementation and enforcement of occupant protection programs. For the purpose of this program, the funds can be used to fund occupant protection enforcement activities. Funding sources and CFDA (20.600) numbers may change at which time the GRANTEE will be notified in writing and a written amendment will not be necessary.
2. The GRANTEE shall pay all PROJECT costs that exceed \$1,959.00  
The project budget is itemized as follows:

Personal Services	\$0.00
Contractual Services	\$0.00
Commodities	\$0.00
Indirect Costs	\$0.00
Other Costs	\$1,959.00
<b>TOTAL</b>	<b>\$1,959.00</b>

The Grantee may transfer funds between budget categories with prior written approval from the DEPARTMENT'S Traffic Safety Bureau when the transfer of funds improves program effectiveness.

## SECTION THREE – PROGRAM SCOPE OF WORK:

### A. MISSION:

To provide a seamless transportation system that safely and efficiently moves people and supports a growing economy.

### B. PROGRAM SERVICES:

Conduct Occupant Protection Enforcement activities.

### C. PERFORMANCE GOALS (statewide):

Increase New Mexico's overall safety belt use from 91.1% (2008 data) to 92% by the end of FY09.

#### Local Goals:

1. Increase seatbelt usage rates in Las Cruces by 2% in FY 2009-10.
2. Increase child restraint usage by 2% in FY 2009-10 in Las Cruces.

### D. ACTIVITIES:

1. Conduct individual and joint police agency participation in statewide, highly publicized occupant protection activities, including enforcement activities, nighttime seatbelt

enforcement, teen seatbelt enforcement, prevention education programs, local media efforts, and other special awareness activities from October 19, 2009 through October 25, 2009 during the Teen Demonstration Project.

2. Conduct 26 enforcement units.
3. The agency agrees to conduct each targeted occupant protection enforcement (TOPE) activity for a flat rate of \$75.34 per two (2)-hour block (unit) of enforcement overtime.
4. The GRANTEE shall conduct activities in a manner consistent with TSB'S Project Management and Accounting Procedures Manual and the National Highway Traffic Safety Administration Grants Management Manual.
5. Publicize local occupant protection law enforcement activities and prevention activities.
6. The GRANTEE shall pay all PROJECT costs that exceed \$1,959.00.

#### **E. TRAINING:**

1. The Project Management and Accounting Procedures financial training is mandatory for the agency coordinator and payroll administrator.

#### **F. EVALUATION:**

1. The GRANTEE will submit the final reimbursement claim and final report by December 1, 2009 using TSB'S Activity Report Form.

### **SECTION FOUR - ACCOUNTABILITY OF RECEIPTS AND DISBURSEMENTS:**

There shall be strict accountability for all receipts and disbursements relating hereto. The GRANTEE shall maintain all books, documents, papers, accounting records, data and other documentation pertaining to costs incurred and to make such materials available at their respective offices at all reasonable times during the AGREEMENT period for three (3) years from the date of final payment under the AGREEMENT. The GRANTEE shall furnish the DEPARTMENT or State Auditor, upon demand, any and all such records relevant to this AGREEMENT and allow them the right to audit all records, which support the terms of this AGREEMENT. If an audit finding determines that specific funding use was inappropriate or not related to the project, the GRANTEE shall reimburse that portion to the DEPARTMENT within thirty (30) days of written notification. If documentation is insufficient to support an audit by customarily accepted accounting practices, the expenses supported by such insufficient documentation shall be reimbursed to the DEPARTMENT within 30 days.

### **SECTION FIVE - PROJECT RESPONSIBILITY:**

Completing the terms of this Project is the GRANTEE'S sole responsibility and nothing herein is intended to give the DEPARTMENT any responsibility for the Project other than as set forth in this AGREEMENT.

**SECTION SIX - AUTHORIZATION OF EXPENDITURES:**

The terms of this AGREEMENT are contingent upon sufficient appropriations and authorizations being made by the Congress of the United States if federal funds are involved, or the State Legislature if State funds involved, for performance of this AGREEMENT. If sufficient appropriations and authorizations are not made, this AGREEMENT shall terminate upon written notice being given by the DEPARTMENT to the GRANTEE. The DEPARTMENT is expressly not committed to expenditure of any funds until such time as they are programmed, budgeted, encumbered, and approved for expenditure by the DEPARTMENT. The DEPARTMENT'S decision as to whether its funds are sufficient for fulfillment of the AGREEMENT shall be final.

**SECTION SEVEN - TERMS OF THE AGREEMENT:**

This AGREEMENT constitutes the entire agreement between the parties. Any claimed covenant, term, condition, warranty or promise of performance not expressly included in this document or its amendments, is not part of this AGREEMENT and not enforceable pursuant to this AGREEMENT. Performance of all duties and obligations herein shall conform with and shall not contravene any state, local, or federal statutes, regulations, rules, or ordinances.

**SECTION EIGHT – THIRD-PARTY BENEFICIARY CLAUSE:**

No provision of this AGREEMENT creates in the public, or any member thereof, a third-party beneficiary or to authorize anyone not a party to the AGREEMENT to maintain a suit for wrongful death, bodily and/or personal injury to person, damage to property, and/or any other claim(s) whatsoever pursuant to the provision of this AGREEMENT.

**SECTION NINE - NEW MEXICO TORT CLAIMS ACT:**

No provision of this AGREEMENT establishes any waiver of immunity from liability for alleged tortious conduct of any employee of the DEPARTMENT or the GRANTEE arising from the performance of this AGREEMENT apart from that set forth in the New Mexico Tort Claims Act, NMSA 1978, Section 41-4-1, and et seq., as amended.

**SECTION TEN - SEVERABILITY:**

In the event that any portion of this AGREEMENT is determined to be void, unconstitutional or otherwise unenforceable; the remainder of this AGREEMENT shall remain in full force and effect.

**SECTION ELEVEN - AMENDMENT:**

This AGREEMENT shall not be altered, modified, or amended except by an instrument in writing and executed by the parties hereto.

**SECTION TWELVE - REIMBURSEMENT:**

Funds expended by the GRANTEE for the purposes stated in Section Three – Program Scope of Work shall be reimbursed by the DEPARTMENT to the GRANTEE. The DEPARTMENT shall not reimburse the GRANTEE for any costs incurred prior to the full execution of the AGREEMENT, after the expiration of the AGREEMENT, or in excess of the maximum dollar amount of the AGREEMENT, unless the maximum dollar amount is duly amended prior to incurring cost for services or deliverables. Claims for reimbursement must be fully completed and submitted at least quarterly on the required forms provided by the DEPARTMENT. All reimbursement claims must be received by the DEPARTMENT no later than 30 days after the end date of this AGREEMENT. Documentation as outlined in the Traffic Safety Bureau's Project Management and Accounting Procedures Manual must be retained in the GRANTEE'S files.

**SECTION THIRTEEN - EFFECTIVE DATE and TERMINATION:**

- A. This AGREEMENT becomes effective on October 19, 2009
- B. This AGREEMENT must be received by the DEPARTMENT within sixty (60) days of the Deputy Secretary's signature date in order to be valid. Extension of the sixty (60) days must be requested and approved in writing by the Traffic Safety Bureau prior to the expiration of (60) days.
- C. This AGREEMENT shall terminate October 25, 2009. Neither party shall have any obligation under this AGREEMENT after said date. If the GRANTEE fails to comply with any provisions of this AGREEMENT, the DEPARTMENT has the option to terminate this AGREEMENT. By such termination, neither party may nullify obligations already incurred for performance of failure to perform prior to termination of the AGREEMENT.

**SECTION FOURTEEN - EQUAL OPPORTUNITY COMPLIANCE:**

The GRANTEE agrees to abide by all Federal and State Laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, pertaining to equal employment opportunity. In accordance with all such laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, the GRANTEE agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, sex, sexual preference, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity performed under this AGREEMENT. If the GRANTEE is found to be not in compliance with these requirements during the life of this AGREEMENT, the GRANTEE agrees to take appropriate steps to correct these deficiencies.

**SECTION FIFTEEN - CIVIL RIGHTS LAWS AND REGULATIONS**

**COMPLIANCE:**

The DEPARTMENT and GRANTEE shall comply with all federal, state, and local laws and ordinances applicable to the work called for herein. The DEPARTMENT and GRANTEE further agree to operate under and be controlled by Title VI, and Title VII of the Civil Rights Act of 1964, the Age Discrimination Employment Act, the Americans with Disabilities Act of 1990, the Environmental Justice Act of 1994, the Civil Rights Restoration Act of 1987, the New Mexico Human Rights act, and Executive Order No. 11246 entitled "Equal Employment Opportunity", as amended by Executive Order No. 11375, and as supplemented by the Department of Labor Regulations (41 CFR Part 60). Accordingly, 49 CFR 21 is applicable to this AGREEMENT and is incorporated herein by reference.

**SECTION SIXTEEN - CERTIFICATIONS AND ASSURANCES:**

Where this AGREEMENT involves federal funds the GRANTEE shall comply with all applicable Certifications and Assurances set forth in the current New Mexico Highway Safety Performance Plan.

**IN WITNESS WHEREOF, the parties have executed this AGREEMENT.**

**NEW MEXICO DEPARTMENT  
OF TRANSPORTATION**

**GRANTEE NAME:  
LAS CRUCES (CITY)**

BY: \_\_\_\_\_

BY: \_\_\_\_\_

MAX E. VALERIO, P.E.  
DEPUTY SECRETARY OF  
PROGRAMS AND INFRASTRUCTURE

TERRANCE MOORE  
AUTHORIZED OFFICIAL  
TITLE: ~~MAYOR~~ City Manager

DATE: \_\_\_\_\_

DATE: \_\_\_\_\_

*10/19/09*

*10/24/09*

**APPROVED AS TO FORM**  
*[Signature]*  
City Attorney

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2009/2010**

FUND	DIVISION		FUND TYPE	
Traffic Safety Bureau Enforcement Grant Fund 2424	Police		Special Revenue	
	FY 2008/09 Projected*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
<b>RESOURCES</b>				
Beginning Balance	\$ 68,576	80,725		80,725
<b>REVENUES</b>				
24140220-552018 TSB Underage Alcohol	\$ 0	0		0
24140220-552018-30702 TSB Underage Drinking 2007	0	0		0
24140230-552018 TSB Operation DWI	0	0		0
24140230-552018-37002 TSB Operation DWI	36,135	0		0
24140230-552018-37006 TSB DWI '08	49,600	46,616		46,616
24140240-552018 TSB Oper Buckledown '06	0	0		0
24140240-552018-37003 Oper Buckledown '07	0	0		0
24140240-552018-37200 TSB Click it or Ticket	0	0		0
24140240-552018-37005 Operation Buckledown '08	6,458	1,514		1,514
24140230-552018-37xxx	0	96,216		96,216
24140360-551023-37202 Teen Seatbelt Grant	0	0	1,959	1,959
<b>Total Revenues</b>	\$ 92,193	144,346	1,959	146,305
<b>Total Resources</b>	\$ 160,769	225,071	1,959	227,030
<b>EXPENDITURES</b>				
24147260-Various Underage Alcohol	\$ 0	0		0
24147260-Various-30702 Underage Alcohol	0	0		0
24147270-Various Operation DWI	0	0		0
24147270-Various-37002 Operation DWI (TSB)	23,794	0		0
24147270-Various-37006 Operation DWI (TSB)	49,600	125,239		125,239
24147280-Various Operation Buckledown '06	0	0		0
24147280-610210-37003 Operation Buckledown '07	0	0		0
24147280-610210-37005 Operation Buckledown '08	6,458	1,514		1,514
24140240-37200 Click It or Ticket	192	0		0
37xxx Operation DWI (TSB)	0	96,216		96,216
24147450-610210-37202 Teen Seatbelt Grant	0	0	1,959	1,959
<b>Total Expenditures</b>	\$ 80,044	222,969	1,959	224,928
<b>ENDING BALANCE</b>	\$ 80,725	2,102	0	2,102

\*Projected based on 8 months actual through February 28, 2009 and 4 months projected.