



City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 6 Ordinance/Resolution# 10-128 Council District:

For Meeting of November 2, 2009
(Adoption Date)

TITLE: A RESOLUTION THAT WILL ALLOW THE CITY OF LAS CRUCES FIRE DEPARTMENT (CITY) TO ACCEPT TRAINING REIMBURSEMENT VALUED AT \$132,381 PURSUANT TO A GRANT FUNDED BY THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY, OFFICE OF STATE AND LOCAL GOVERNMENT COORDINATION AND PREPAREDNESS THROUGH THE NEW MEXICO DEPARTMENT OF PUBLIC SAFETY, OFFICE OF EMERGENCY MANAGEMENT AND THE DOÑA ANA COUNTY / CITY OF LAS CRUCES OFFICE OF EMERGENCY MANAGEMENT FOR FY 2007 GRANT, AND TO ADJUST THE FY 2010 BUDGET.

PURPOSE(S) OF ACTION: Accept the training reimbursement through the "State Domestic Preparedness Equipment Support Program" for Grant FY 2007.

Name of Drafter: Russell Smith		Department: Fire		Phone: 528-3473	
Department	Signature	Phone	Department	Signature	Phone
Originating Department		528-3473	Budget		2300
			Assistant City Manager		2271
Legal		541-2128	City Manager		2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS: The training reimbursement has been approved for payment through the United States Department of Homeland Security. This resolution will allow the City to pursue this training opportunity which greatly enhances the response capabilities of the Las Cruces Fire Department Hazardous Materials Response Team.

The grant award is intended to provide members of the Hazardous Materials Response Team specialized hazardous materials training. The grant covers all expenses associated with this training, to include: tuition, air travel, hotel, car rental, per diem and backfill. There is no local match required for the grant.

Original grant amount was \$132,381. The County on behalf of the City of Las Cruces paid out of grant funding travel, training and tuition costs for the City for FY 2009 in the amount of \$41,468. The City of Las Cruces was reimbursed \$24,061 for overtime and per diem in FY 2009 Budget year. Therefore the amount of the grant being brought before City council for approval is the remainder of the grant award to be used for training, travel and tuition per diem, and backfill overtime costs which totals \$66,852.

SUPPORT INFORMATION:

Fund Name / Account Number	Amount of Expenditure	Budget Amount
Other Operating Grant Fund 2761		
Scheduled Overtime 27167010-610210-33005	\$35,163.00	\$3,475.00 \$31,688.00
Travel General 27167010-724190-33005	\$31,689.00	\$31,689.00

1. Resolution
2. Exhibit "A" - New Mexico Homeland Security Project #7 Worksheet
3. Exhibit "B" - Budget Adjustment

OPTIONS / ALTERNATIVES:

1. Vote "Yes" on the Resolution to accept the training reimbursement through the "State Homeland Security Grant Program for FY 2007 as identified in Exhibit "A".
2. Vote "No" on the Resolution to reject the grant funding
3. Modify the terms of the Resolution and /or instruct staff to seek alternative direction.

RESOLUTION NO. 10-128

A RESOLUTION THAT WILL ALLOW THE CITY OF LAS CRUCES FIRE DEPARTMENT (CITY) TO ACCEPT TRAINING REIMBURSEMENT VALUED AT \$132,381 PURSUANT TO A GRANT FUNDED BY THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY, OFFICE OF STATE AND LOCAL GOVERNMENT COORDINATION AND PREPAREDNESS THROUGH THE NEW MEXICO DEPARTMENT OF PUBLIC SAFETY, OFFICE OF EMERGENCY MANAGEMENT AND THE DOÑA ANA COUNTY / CITY OF LAS CRUCES OFFICE OF EMERGENCY MANAGEMENT FOR FY 2007 GRANT, AND TO ADJUST THE FY 2010 BUDGET.

The City Council is informed that:

WHEREAS, the United States Department of Homeland Security, Office of State and Local Government has initiated a grant titled "State Domestic Preparedness Equipment Support Program", which allows for local first responders to acquire emergency preparedness equipment and training to support and build emergency response capabilities; and

WHEREAS, the "State Domestic Preparedness Equipment Support Program" grant has funding identified through fiscal year 2009; and

WHEREAS, funding from the State Domestic Preparedness Equipment Support Program is channeled through the New Mexico Department of Public Safety; and

WHEREAS, New Mexico Department of Public Safety through the Dona Ana County/City of Las Cruces Office of Emergency Management recognizes the City of Las Cruces Fire Department as a well trained Fire Department with Weapons of Mass Destruction / Hazardous Materials Response capabilities; and

WHEREAS, Mutual Aid Response agreements are in effect between the City of Las Cruces and Dona Ana County with the sole purpose of protecting lives and property; and

WHEREAS, the City of Las Cruces recognizes the need to acquire up to date emergency preparedness training to provide its Fire Department with the latest safety and mitigation training possible which in turn will enhance and maintain emergency response capabilities; and

NOW, THEREFORE, be it resolved by the governing body of the City of Las Cruces:

(I)

THAT City staff is hereby authorized to accept training reimbursement valued at \$132,381 as described in Exhibit "A" pursuant to a grant funded by the United States Department of Homeland Security, Office of State and Local Government Coordination and Preparedness through the New Mexico Department of Public Safety, Office of Emergency Management and the Dona Ana County / City of Las Cruces Office of Emergency Management for the purpose of enhancing its emergency response capability.

(II)

THAT, the City of Las Cruces FY 2010 Budget is hereby adjusted \$66,852.00 as designated in Exhibit "B" attached hereto and made a part of this resolution; and

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this 2nd day of November 2009.

APPROVED:

Mayor

(SEAL)

ATTEST:

City Clerk

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:

A. M. Lemley

City Attorney

VOTE:

Mayor Miyagishima	_____
Councillor Silva	_____
Councillor Connor	_____
Councillor Archuleta	_____
Councillor Small	_____
Councillor Jones	_____
Councillor Thomas	_____

Las Cruces Fire Department
 CSTI Training
 FY2007 HSGP Project #7

EXHIBIT A

Phase 1 - HM Specialist F February 22 - 28, 2009							
	Tuition	Hotel	Airfare	Per Diem	Car Rental	Back Fill	Total
CSTI	\$ 3,800.00						\$ 3,800.00
Nesbitt-Embassy Suites		\$ 2,640.36					\$ 2,640.36
Atlas Travel			\$ 1,275.60				\$ 1,275.60
City of Las Cruces				\$ 1,011.97	\$ 518.15	\$ 1,110.09	\$ 2,640.21
Total	\$ 3,800.00	\$ 2,640.36	\$ 1,275.60	\$ 1,011.97	\$ 518.15	\$ 1,110.09	\$ 10,356.17

Phase 1 - HM Specialist G March 8 - 14, 2009							
	Tuition	Hotel	Airfare	Per Diem	Car Rental	Back Fill	Total
CSTI	\$ 3,800.00						\$ 3,800.00
Nesbitt-Embassy Suites		\$ 2,640.16					\$ 2,640.16
Atlas Travel			\$ 1,267.60				\$ 1,267.60
City of Las Cruces				\$ 1,065.93	\$ 470.71	\$ 2,365.10	\$ 3,901.74
Total	\$ 3,800.00	\$ 2,640.16	\$ 1,267.60	\$ 1,065.93	\$ 470.71	\$ 2,365.10	\$ 11,609.50

Phase 2 - HM Specialist F April 12 - 18, 2009							
	Tuition	Hotel	Airfare	Per Diem	Car Rental	Back Fill	Total
CSTI	\$ 3,800.00						\$ 3,800.00
La Quinta Inn		\$ 1,865.60					\$ 1,865.60
Atlas Travel			\$ 1,544.00				\$ 1,544.00
City of Las Cruces				\$ 1,186.04	\$ 483.19	\$ 4,137.04	\$ 5,806.27
Total	\$ 3,800.00	\$ 1,865.60	\$ 1,544.00	\$ 1,186.04	\$ 483.19	\$ 4,137.04	\$ 13,015.87

Phase 2 - HM Specialist G April 26 - May 2, 2009							
	Tuition	Hotel	Airfare	Per Diem	Car Rental	Back Fill	Total
CSTI	\$ 3,800.00						\$ 3,800.00
La Quinta Inn		\$ 1,931.60					\$ 1,931.60
Atlas Travel			\$ 1,595.60				\$ 1,595.60
City of Las Cruces				\$ 1,294.63	\$ 483.19	\$ 4,190.54	\$ 5,968.36
Total	\$ 3,800.00	\$ 1,931.60	\$ 1,595.60	\$ 1,294.63	\$ 483.19	\$ 4,190.54	\$ 13,295.56

Phase 3 - HM Specialist F May 31 - June 6, 2009							
	Tuition	Hotel	Airfare	Per Diem	Car Rental	Back Fill	Total
CSTI	\$ 2,850.00						\$ 2,850.00
Nesbitt-Embassy Suites		\$ 1,694.49					\$ 1,694.49
Atlas Travel			\$ 1,439.42				\$ 1,439.42
City of Las Cruces				\$ 717.50	\$ 347.95	\$ 3,902.45	\$ 4,967.90
Total	\$ 2,850.00	\$ 1,694.49	\$ 1,439.42	\$ 717.50	\$ 347.95	\$ 3,902.45	\$ 10,951.81

Phase 3 - HM Specialist G June 14 - June 20, 2009							
	Tuition	Hotel	Airfare	Per Diem	Car Rental	Back Fill	Total
CSTI	\$ 2,850.00						\$ 2,850.00
Nesbitt-Embassy Suites		\$ 1,694.49					\$ 1,694.49
Atlas Travel			\$ 979.38				\$ 979.38
City of Las Cruces				\$ 1,146.90	\$ 341.94	\$ 2,762.88	\$ 4,251.72
Total	\$ 2,850.00	\$ 1,694.49	\$ 979.38	\$ 1,146.90	\$ 341.94	\$ 2,762.88	\$ 9,775.59

Grand Total All Phases	\$ 20,900.00	\$ 12,466.70	\$ 8,101.60	\$ 6,422.97	\$ 2,645.13	\$ 18,468.10	\$ 69,004.50 *
Grant Budget for Project							\$ 132,380.76
Balance Project #7							\$ 63,376.26 **

* Grand Total City of Las Cruces FY 2009 \$ 6,422.97 \$ 2,645.13 \$ 14,993.10

* To date total City of Las Cruces FY 2010 \$ 3,475.00

\$ 18,468.10

** FY 2010 project balance \$63,376.26

* To date total City of Las Cruces FY 2010 \$3,475.00

Grand Total City of Las Cruces FY 2010 \$66,851.26

EXHIBIT "B"

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2009/2010**

FUND	DIVISION		FUND TYPE	
Other Operating Grants Fund 2761	Finance		Special Revenue	
	FY 2008/09 Prel Actual*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
RESOURCES				
Beginning Balance	\$ 14,791	14,791	0	14,791
REVENUES				
554025-23001 Paso del Norte (Walk Doña Ana)	\$ 0	0		0
553001-21003 Bookmobile-County	5,712	0		0
553002-33005 DAC Homeland Security Fire Grant	24,061	0	66,852	66,852
Total Revenues	\$ 29,773	0	66,852	66,852
Total Resources	\$ 44,564	14,791	66,852	81,643
EXPENDITURES				
	\$			
Total Expenditures	\$			
EXPENDITURES				
27205170-23001 Walk Doña Ana	\$ 0	0		0
27205180-21003 County Bookmobile	5,712	0		0
27167010-33005 DAC Homeland Security Fire Grant	24,061	0	66,852	66,852
Total Expenditures	\$ 29,773	0	66,852	66,852
ENDING BALANCE	\$ 14,791	14,791	0	14,791

*Preliminary actual as of 10/15/2009.