

# City of Las Cruces<sup>®</sup>

PEOPLE HELPING PEOPLE

## Council Action and Executive Summary

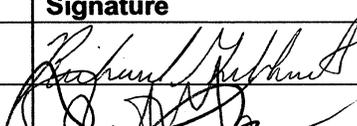
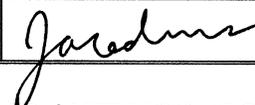
Item # 3 Ordinance/Resolution# 10-125 Council District:     

For Meeting of November 2, 2009

(Adoption Date)

**TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES POLICE DEPARTMENT TO ACCEPT THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE BULLETPROOF VEST PROGRAM GRANT IN THE AMOUNT OF \$24,600 REQUIRING A LOCAL CASH MATCH OF \$24,600 AND TO ADJUST THE FY 2010 BUDGET.**

**PURPOSE(S) OF ACTION:** To accept funding from the U. S. Department of Justice, Bureau of Justice Assistance Bulletproof Vest Program grant in the amount of \$24,600 to be used to purchase up to 60 bulletproof vests for the Las Cruces Police Department and up to four vests for Las Cruces Fire Department to enhance the safety of personnel. A 50% required local match will be contributed by the Las Cruces Police and Fire Department from existing uniform and safety equipment budgets as vests are purchased.

<b>Name of Drafter:</b> Robin L. Rice		<b>Department:</b> Finance/Grant Admin Office		<b>Phone:</b> (575) 541-2104	
<b>Department</b>	<b>Signature</b>	<b>Phone</b>	<b>Department</b>	<b>Signature</b>	<b>Phone</b>
Police Department		(575) 528-4200	Budget		(575) 541-2300
			Assistant City Manager		(575) 541-2271
Legal		(575) 541-2128	City Manager		(575) 541-2076

### **BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

The Bulletproof Vest Program was created in 1998 and is an on-going and unique U. S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement. Lightweight body armor has been widely available for use by law enforcement personnel for close to 30 years. The lives of more than 2,700 police officers have been saved as a result of body armor.

The City of Las Cruces provides this vital protective device to its officers, and to Fire Marshall and to increase the likelihood of officer survival.

The life span of the body armor is 5 years and as such there are a number that need to be replaced. These awarded funds will be used to purchase tactical and basic bulletproof vests for the Las Cruces Police and Fire Departments.

(Continue on additional sheets as required)

**SUPPORT INFORMATION:**

<b>Fund Name / Account Number</b>	<b>Amount of Expenditure</b>	<b>Budget Amount</b>
Bulletproof Vest Program (BVP) 2010 Revenue: 24140061- 551021-13302. BVP Expenditures: 24147060-730500- 13302 and 10147080-730300- 13302	24,600	24,600

1. Resolution
2. Exhibit "A" - Copy of U.S. Department of Justice Award Notification
3. Exhibit "B" - Copy of BJA, Bulletproof Vest Program Grant
4. Exhibit "C" - FY 2010 Budget Adjustment

**OPTIONS / ALTERNATIVES:**

1. Approve acceptance of \$24,600 in funding from the U.S. Department of Justice, Bureau of Justice Assistance Bulletproof Vest Program grant.
2. Disapprove request – the funding will be returned to the U. S. Department of Justice and reduce the number of additional Bulletproof vests that may be purchased.
3. Make recommendations for alternative action.

(Continue on additional sheets as required)

**RESOLUTION NO. 10-125 .**

**A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES POLICE DEPARTMENT TO ACCEPT THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE BULLETPROOF VEST PROGRAM GRANT IN THE AMOUNT OF \$24,600 REQUIRING A LOCAL CASH MATCH OF \$24,600 AND TO ADJUST THE FY 2010 BUDGET.**

The City Council is informed that:

**WHEREAS**, the U.S. Department of Justice, Bureau of Justice Assistance, announced the 2009 awards for the Bulletproof Vest Program grant; and

**WHEREAS**, the Las Cruces Police Department applied for and received \$24,600 in grant funds;

**WHEREAS**, these grant funds will be utilized to purchase bulletproof vests for the Las Cruces Police and Fire Department to help ensure the safety of personnel.

**NOW, THEREFORE**, Be it resolved by the governing body of the City of Las Cruces, New Mexico:

**(I)**

**THAT**, the Las Cruces Police Department is authorized to accept grant funds in the amount of \$24,600 from the U.S. Department of Justice, Bureau of Justice Assistance Bulletproof Vest Program Grant; and

**(II)**

**THAT**, the grant award requires a 50% cash match in the amount of \$24,600 which will be met by the Las Cruces Police and Fire Departments that will be taken from existing uniform and minor equipment budgets; and

(III)

THAT, the City of Las Cruces FY 2010 Budget is hereby adjusted as designated in Exhibit "C" attached hereto and made a part of this resolution; and

(IV)

THE City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this 2nd day of November, 2009.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

VOTE:

\_\_\_\_\_  
City Clerk

Mayor Miyagishima: \_\_\_\_\_  
Councillor Silva: \_\_\_\_\_  
Councillor Connor: \_\_\_\_\_  
Councillor Archuleta: \_\_\_\_\_  
Councillor Small: \_\_\_\_\_  
Councillor Jones: \_\_\_\_\_  
Councillor Thomas: \_\_\_\_\_

(SEAL)

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Approved as to Form:

  
\_\_\_\_\_  
City Attorney

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**From:** Terrence R. Moore  
**Sent:** Tuesday, October 06, 2009 11:42 AM  
**To:** Harry Romero; Auguie Henry III  
**Cc:** Mark Sutter  
**Subject:** FW: Bulletproof Vest Partnership FY 2009 Awards

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**From:** owner-bvp-list@ojp.usdoj.gov [mailto:owner-bvp-list@ojp.usdoj.gov] **On Behalf Of** BVP  
**Sent:** Tuesday, October 06, 2009 9:15 AM  
**To:** BVP-list  
**Subject:** Bulletproof Vest Partnership FY 2009 Awards

The Bureau of Justice Assistance (BJA) is pleased to inform you that your agency will receive an award under the Fiscal Year (FY) 2009 Bulletproof Vest Partnership (BVP) solicitation. These funds have been posted to your account in the BVP system. For questions regarding the BVP Program or your award, please do not hesitate to contact the BVP Help Desk at vests@ojp.gov.

A complete list of FY 2009 BVP awards is available at <http://www.ojp.usdoj.gov/bvpbasi/>

The FY 2009 award funds may be used for National Institute of Justice (NIJ) compliant armored vests which were ordered on or after April 1, 2009. The deadline to request payments from the FY 2009 award funds is September 30, 2011, or until all available 2009 awards funds have been requested.

Thank You.

BVP Program Support Team

**LAS CRUCES CITY, NM**

This "Status" page shows any pending actions that must be completed prior to program deadlines. It also provides you with payment(s) status for tracking your requests for approved funds.

- Red **X**'s indicate your attention is needed in order to complete a task for action.

**Current Activity Status**

Application	✓ Approved by BVP	<a href="#">View Details</a>
Payments	Request \$1,500.00 on March 03, 2009 from Regular Fund	Invoice Created, But Payment Not Processed
Payments	Request \$4,449.94 on July 23, 2009 from Regular Fund	Payment Requested from BVP
Available Funds	\$27,028.63 available for additional requests.	<a href="#">View Details</a>

**Balance Summary**

Total Amount Awarded	\$125,984.47
Total Payments Made	\$93,005.90
Payments on Hold	\$0.00
Total Unpaid Requests to Date	\$5,949.94
Amount Available for Additional Requests	\$27,028.63

**Only the Chief Executive Officer (CEO) or authorized designee (employee of the jurisdiction) has the authority to submit requests for payment. Contractors and third party vendors may not complete the vest receipt section, nor may they submit the request for payment.**

If your jurisdiction has vests on applications with remaining funds, click on 'Report Receipt of Vests' to report additional receipts.

**Regular Funding**

Fiscal Year	Funds Name	Amount Approved	Funds Available	Action
2007	Regular Fund	\$16,776.50	\$2,428.63	<a href="#">Report Receipt of Vests</a>
2009	Regular Fund	\$24,600.00	\$24,600.00	
<b>Totals:</b>		\$41,376.50	\$27,028.63	

NJ	TOTOWA BOROUGH	\$870
NJ	TRENTON CITY	\$10,192
NJ	TUCKERTON BOROUGH	\$814
NJ	UNION TOWNSHIP	\$8,396
NJ	VENTNOR CITY	\$5,400
NJ	VERNON TOWNSHIP	\$2,197
NJ	VINELAND CITY	\$6,570
NJ	WALDWICK BOROUGH	\$2,009
NJ	WANAQUE BOROUGH	\$1,550
NJ	WARREN TOWNSHIP	\$1,800
NJ	WASHINGTON BOROUGH	\$1,182
NJ	WASHINGTON TOWNSHIP	\$1,200
NJ	WASHINGTON TOWNSHIP	\$1,885
NJ	WEEHAWKEN TOWNSHIP	\$2,050
NJ	WEST AMWELL TOWNSHIP	\$1,136
NJ	WEST DEPTFORD TOWNSHIP	\$3,146
NJ	WEST LONG BRANCH BOROUGH	\$407
NJ	WEST NEW YORK TOWN	\$8,200
NJ	WEST ORANGE TOWNSHIP	\$22,630
NJ	WESTAMPTON TOWNSHIP	\$2,548
NJ	WILDWOOD CITY	\$2,700
NJ	WINSLOW TOWNSHIP	\$8,652
NJ	WOODCLIFF LAKE BOROUGH	\$1,653
NJ	WOOLWICH TOWNSHIP	\$75
NM	ALBUQUERQUE CITY	\$16,488
NM	ANGEL FIRE VILLAGE	\$183
NM	BAYARD CITY	\$2,100
NM	BELEN CITY	\$725
NM	BERNALILLO COUNTY	\$2,349
NM	BERNALILLO TOWN	\$1,800
NM	BLOOMFIELD CITY	\$1,925
NM	CARLSBAD CITY	\$4,052
NM	CARRIZOZO TOWN	\$1,050
NM	CATRON COUNTY	\$1,905
NM	CHAVES COUNTY	\$4,025
NM	CIBOLA COUNTY	\$6,300
NM	CLOVIS CITY	\$13,545
NM	COLFAX COUNTY	\$3,130
NM	DEMING CITY	\$6,793
NM	DONA ANA COUNTY	\$6,444
NM	EDGEWOOD TOWN	\$1,750
NM	FARMINGTON CITY	\$10,640
NM	GRANTS CITY	\$8,398
NM	HIDALGO COUNTY	\$1,863
NM	HOBBS CITY	\$8,050
NM	LAS CRUCES CITY	\$24,600
NM	LEA COUNTY	\$4,996
NM	LINCOLN COUNTY	\$4,500
NM	Los Alamos County	\$5,865
NM	LOVINGTON CITY	\$4,261
NM	LUNA COUNTY	\$15,700
NM	MCKINLEY COUNTY	\$1,800

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CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2009/2010

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FUND	DIVISION		FUND TYPE	
Dept of Justice Programs Fund 2470	Police		Special Revenue	
	FY 2008/09 Projected*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
<b>RESOURCES</b>				
Beginning Balance	\$ 325,537	362,029		362,029
<b>REVENUES</b>				
<b>COPS Tech Grant</b>				
13210 COPS 2005 Tech Grant 2005-CKWX-0257	\$ 155,204	14,288		14,288
37004 COPS 2007 Tech Grant 2007-CKWX-0047	1,240	569,063		569,063
552014 NMSU 2007 Tech Grant	0	9,484		9,484
553002 Dona Ana County 2007 Tech Grant	0	68,287		68,287
554010 Town of Mesilla 2007 Tech Grant	0	5,690		5,690
554011 Sunland Park 2007 Tech Grant	0	13,278		13,278
554012 Village of Hatch 2007 Tech Grant	0	1,897		1,897
554999 Village of Chaparral 2007 Tech Grant	0	1,897		1,897
<b>COPS Interoperability Tech Grant</b>				
COPS Interoperability 2005-INWX-0014	100,167	105,077		105,077
552014 NMSU 2005 Interoperability	2,768	1,751		1,751
553002 Dona Ana County 2005 Interoperability	2,214	12,609		12,609
554010 Town of Mesilla 2005 Interoperability	1,246	1,051		1,051
554011 Sunland Park 2005 Interoperability	3,221	2,452		2,452
554012 Village of Hatch 2005 Interoperability	415	350		350
554999 Village of Chaparral 2005 Interoperability	1,937	350		350
<b>Bulletproof Vests</b>				
13300 DOJ Bulletproof Vest 2005-BUBX-05027165	0	0		0
13301 DOJ Bulletproof Vest 2007-BUBX-05027165	938	8,379		8,379
13302 DOJ Bulletproof Vest 2007-BUBX-05027165	0	0	24,600	24,600
<b>Edward Byrnes Memorial</b>				
Ed Byrnes Memorial 2005-DJBX-0777	8,994	0		0
Ed Byrnes Memorial 2006-DJBX-1020	0	0		0
Ed Byrnes Memorial 2007-DJBX-1021	45,026	0		0
Ed Byrnes Memorial 2008-CJBX-0424	0	28,927		28,927
Ed Byrnes Grant	0	106,409		106,409
<b>G.R.E.A.T.</b>				
G.R.E.A.T. Program 2007-JVFX-0304	19,376	0		0
<b>Total Revenues</b>	\$ 342,746	951,239	24,600	975,839
<b>Total Resources</b>	\$ 668,283	1,313,268	24,600	1,337,868
<b>EXPENDITURES</b>				
<b>COPS Grants</b>				
13210 COPS 2005 Tech Grant 2005-CKWX-0257	\$ 155,204	14,288		14,288
37004 COPS 2007 Tech Grant 2007-CKWX-0047	1,653	758,751		758,751
COPS Interoperability 2005-INWX-0014	133,556	208,357		208,357
<b>Total COPS Grants</b>	\$ 290,413	981,396	0	981,396
<b>Bullet Proof Vests Grant</b>				
13300 DOJ Bulletproof Vest 2005-BUBX-05027165	\$ 0	0		0
13301 DOJ Bulletproof Vest 2007-BUBX-05027165	938	8,379		8,379
13302 DOJ Bulletproof Vest 2007-BUBX-05027165	0	0	24,600	24,600
<b>Total Bullet Proof Vests Grant</b>	\$ 938	8,379	24,600	32,979

\*Projected based on 8 months actual through February 28, 2009 and 4 months projected.

CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2009/2010

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FUND	DIVISION		FUND TYPE	
Dept of Justice Programs Fund 2470	Police		Special Revenue	
	FY 2008/09 Projected*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
<b>Edward Byrne Memorial Grants</b>				
Ed Byrnes Memorial 2005-DJBX-0777	\$ 8,994	0		0
Ed Byrnes Memorial 2006-DJBX-1020	0	0		0
Ed Byrnes Memorial 2007-DJBX-1021	45,026	0		0
Ed Byrnes Memorial 2008-CJBX-0424	0	28,927		28,927
Byrne Grant CLC	0	103,809		103,809
Byrne Grant Juvenile Citation	0	2,600		2,600
<b>Total Ed Byrne Memorial Grants</b>	<b>\$ 54,020</b>	<b>135,336</b>	<b>0</b>	<b>135,336</b>
<b>Org 24147320 G.R.E.A.T. 2007</b>				
Salaries	\$ 5,180	0		0
Operating	14,196	0		0
<b>Total Org 24147240</b>	<b>\$ 19,376</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>\$ 364,747</b>	<b>1,125,111</b>	<b>24,600</b>	<b>1,149,711</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfer from Fund 1000 - General Fund (Match)	\$ 58,493	0		0
<b>Total Other Financing Sources (Uses)</b>	<b>\$ 58,493</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ENDING BALANCE</b>	<b>\$ 362,029</b>	<b>188,157</b>	<b>0</b>	<b>188,157</b>

\*Projected based on 8 months actual through February 28, 2009 and 4 months projected.