



City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 6Ordinance/Resolution# 17-072For Meeting of _____
(Ordinance First Reading Date)For Meeting of October 17, 2016
(Adoption Date)

Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE LAS CRUCES FIRE DEPARTMENT TO ACCEPT VARIOUS EMERGENCY PREPAREDNESS EQUIPMENT VALUED AT \$17,939.59 AND FUNDED BY THE NEW MEXICO DEPARTMENT OF HOMELAND SECURITY OFFICE OF EMERGENCY MANAGEMENT PURSUANT TO A GRANT FUNDED BY THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY OFFICE HOMELAND SECURITY GRANT PROGRAM FOR FY 2014.

PURPOSE(S) OF ACTION:

To accept emergency preparedness equipment.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> James Williams	<u>Department/Section:</u> Fire Department/ Administration	<u>Phone:</u> 528-4051
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The United States Department of Homeland Security (USDHS), Domestic Preparedness Equipment Program provides opportunities for state and tribal governments to apply for grant funding under nine separate initiatives. The New Mexico Department of Homeland Security (NMDHS) submitted an application for one of the nine programs. The USDHS has awarded grant funds to NMDHS, who then disburses grant funds to local jurisdictions to purchase emergency preparedness equipment. Purchased equipment is then awarded to the local units of government according to the approved sub-grant application.

The NMDHS through Dona Ana County Office of Emergency Management (OEM) via the Domestic Equipment Program FY 2014, has awarded the City of Las Cruces, various emergency preparedness equipment valued at \$17,939.59, which is itemized in Exhibit "A". All equipment has been received by Las Cruces Fire Department (LCFD). The equipment will be used for rescue training in which emergency medical and law enforcement personnel work together to engage in life saving activities as well as support activities essential to the ability of law enforcement and first

(Continue on additional sheets as required)

responders to prepare for, prevent and respond to terrorist attacks and other all-hazard or mass attack events.

For the past two years, the LCFD and the Las Cruces Police Department (LCPD) have collaborated on modifying the City's response model to hostile incidents such as active shooter events. The new response model, along with the equipment awarded, will allow the LCFD working with the LCPD to gain access to victims in a quicker manner, which in turn will improve the survivability rate of victims during hostile incidents.

Per Section 13-6-2 NMSA 1978, City Council is required to give approval to accept the equipment. As such, staff is requesting City Council authorize the City Manager to accept the equipment on behalf of the City.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Sub-Grant Agreement EMW-2014-SS-00030-S01-Dona Ana County Equipment List.
3. Exhibit "B", Agreement Upon Receipt of Equipment State Homeland Security Grant Program FY 2014.

SOURCE OF FUNDING:

<p>Is this action already budgeted?</p> <p>N/A</p>	Yes	<input type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____.
	<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)	
	<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.	
<p>Does this action create any revenue?</p> <p>N/A</p>	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$ _____ FY _____.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

N/A

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
N/A	N/A	N/A	N/A	N/A	N/A

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the formal acceptance of the equipment from the OEM.
2. Vote "No"; this is not an option as the LCFD is in possession of the equipment.
3. Vote to "Amend"; this is not an option as the equipment transferred from the OEM to the LCFD is designated by the OEM.
4. Vote to "Table"; this is not an option as the LCFD is in possession of the equipment.

REFERENCE INFORMATION:

N/A

(Continue on additional sheets as required)



City of Las Cruces[®]

PEOPLE HELPING PEOPLE

COUNCIL ACTION AND EXECUTIVE SUMMARY PACKET ROUTING SLIP

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of October 17, 2016
(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE LAS CRUCES FIRE DEPARTMENT TO ACCEPT VARIOUS EMERGENCY PREPAREDNESS EQUIPMENT VALUED AT \$17,939.59 AND FUNDED BY THE NEW MEXICO DEPARTMENT OF HOMELAND SECURITY OFFICE OF EMERGENCY MANAGEMENT PURSUANT TO A GRANT FUNDED BY THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY OFFICE HOMELAND SECURITY GRANT PROGRAM FOR FY 2014.

Purchasing Manager's Request to Contract (PMRC) {Required?} Yes No

DEPARTMENT	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact	<i>J.R. Williams</i>	528-4051	09-13-16
Department Director	<i>E.A.S.</i>	528-4065	9-13-16
Assistant City Manager /CAO Management & Budget Manager	<i>A. MacGregor</i>	541-2042 541-2100	9/15/16 9/14/16
Assistant City Manager/COO	<i>D. Ole</i>	541-2271	9/19/16
City Attorney	<i>W. St. J.</i>	541-2128	21 Sept 2016
City Clerk	<i>Dee Dyer</i>	541-2115	10-7-16

RESOLUTION NO. 17-072

A RESOLUTION AUTHORIZING THE LAS CRUCES FIRE DEPARTMENT TO ACCEPT VARIOUS EMERGENCY PREPAREDNESS EQUIPMENT VALUED AT \$17,939.59 AND FUNDED BY THE NEW MEXICO DEPARTMENT OF HOMELAND SECURITY OFFICE OF EMERGENCY MANAGEMENT PURSUANT TO A GRANT FUNDED BY THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY OFFICE HOMELAND SECURITY GRANT PROGRAM FOR FY 2014.

The City Council is informed that:

WHEREAS, the New Mexico Department of Homeland Security (State) through the Dona Ana County Office of Emergency Management (OEM) via the Domestic Equipment Program FY 2014, has awarded the City of Las Cruces, various emergency preparedness equipment valued at \$17,939.59; and

WHEREAS, the Las Cruces Fire Department made requests as a sub-grantee to the State for the equipment; and

WHEREAS, the equipment has been purchased by the State and distributed by the OEM; and

WHEREAS, the equipment will be used for rescue training in which emergency medical and law enforcement personnel work together to engage in life saving activities as well as support activities essential to the ability of law enforcement and first responders to prepare for, prevent and respond to terrorist attacks and other all-hazard or mass attack events; and

WHEREAS, for the past two years, the Las Cruces Fire Department and the Las Cruces Police Department have collaborated on modifying the City of Las Cruces' response model to hostile incidents such as active shooter events. The new response model, along with the equipment awarded, will allow the Las Cruces Fire Department working with the Las Cruces Police Department to gain access to victims in a quicker

manner which in turn will improve the survivability rate of victims during hostile incidents;
and

WHEREAS, per Section 13-6-2 NMSA 1978, City Council is required to give approval to accept the equipment, as such, staff is requesting City Council authorize the City Manager to accept the equipment on behalf of the City of Las Cruces.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City Council hereby authorizes the acceptance of various emergency preparedness equipment as listed in Exhibit "A", Sub-Grant Agreement EMW-2014-SS-00030-S01-Dona Ana County Equipment List, attached hereto and made part of this Resolution.

(II)

THAT the City Manager of the City of Las Cruces is hereby authorized to accept various emergency preparedness equipment for and on behalf of the City of Las Cruces, as outlined in Exhibit "A", Agreement Upon Receipt of Equipment State Homeland Security Grant Program FY 2014, attached hereto and made part of this Resolution.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20__.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

VOTE:

Mayor Miyagishima:	_____
Councillor Gandara:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Eakman:	_____
Councillor Sorg:	_____
Councillor Levatino:	_____

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

**Dona Ana County/City of Las Cruces
Office of Emergency Management**

**FY 2014 State Homeland Security Grant Program
Sub-Grant Agreement EMW-2014-SS-00030-S01-Dona Ana County**

Equipment List

- Point Blank GNXIIIA Level IIIA 2-Ballistic Panels 1-R20D Standard Carrier with 8x10 Rifle Plate Pockets Black (2-Black ID panels "FIRE" in white Size 54 and Size 60, 2 each at \$623.00 - \$1,246.00
- MICH Level IIIA Helmets Black 7-Pad Suspension, small, 2 each at \$240.00 - \$480.00
- 8x10 LTC Lightweight Level III Plate Approx. 2.5 lbs. part # 23525-3, 4 each at \$268.00 - \$1,072.00
- Bag, Bail Out, 8-1/2x12/ 4-1/2in, 6 PKT 5.11 Tactical AEL# 03OE-03-KTFA, 12 each at \$73.80 - \$885.60
- Savox E-C Ear Microphone K50519, 22 each at \$79.00 - \$1,738.00
- Shipping FedEx Ground Insured, 1 each at \$30.39 - \$30.39
- Streamlight Sidewinder Compact II Military Model-White C, 22 each at \$78.68 - \$1,730.96
- Shipping, 1 each at \$30.66 - \$30.66
- TQ400 SWAT-Tourniquet, Black, 50 each at \$9.87 - \$493.50
- IN001-PUR MEDICUT Paramedic Shears 7 1/4 Violet, 50 each at \$2.56 - \$128.00
- TQ0023-ORG Combat Application Tourniquet Orange, 50 each at \$28.19 - \$1,409.50
- BA7350 QuikClot Combat Gauze LE 3X4 yds Z-fold, 30 each at \$39.75 - \$1,192.50
- BA8511 The Emergency ISRAELI Bandage 4in with mobile pad, 50 each at \$7.60 - \$380.00
- BA8510 The Emergency ISRAELI Bandage 8in with abdominal 12x12 pad, 30 each at \$12.81 - \$384.30
- AT0029 HyFin Vent Chest Seal, 50 each at \$16.61 - \$830.50
- AT0298 ARS Needle for Decompression 10 ga x 3.25in, 25 each at \$14.60 - \$365.00
- TX5006 ALL RISK Triage Tag Pk 50, 1 each at \$63.00 - \$63.00
- TQ400 SWAT-Tourniquet, Black, 48 each at \$9.87 - \$473.76
- IN001-PUR MEDICUT Paramedic Shears 7 1/4 Violet, 48 each at \$2.56 - \$122.88
- TQ0023-ORG Combat Application Tourniquet Orange, 48 each at \$28.19 - \$1,353.12
- BA7350 QuikClot Combat Gauze LE 3X4 yds Z-fold, 24 each at \$39.75 - \$954.00
- BA8511 The Emergency ISRAELI Bandage 4in with mobile pad, 48 each at \$7.60 - \$364.80
- BA8510 The Emergency ISRAELI Bandage 8in with abdominal 12x12 pad, 24 each at \$12.81 - \$307.44
- AT0029 HyFin Vent Chest Seal, 48 each at \$16.61 - \$797.28
- AT0298 ARS Needle for Decompression 10 ga x 3.25in, 24 each at \$14.60 - \$350.40
- TX5006 ALL RISK Triage Tag Pk 50, 12 each at \$63.00 - \$756.00

**Dona Ana County/City of Las Cruces
Office of Emergency Management**

**2014 State Homeland Security Grant Program
Sub-Grant Agreement EMW-2014-SS-00030-S01-Dona Ana County**

Hand Receipt

Project: #10 Ballistic Helmets and Vests

Vendor: Warrior Kit Safety and Survival Gear

Address: 368 S. McCulloch Blvd.

Pueblo West, CO 81007

Phone: 719-547-8836

Item #	Description	Quantity	Unit Cost	Total
1	Point Blank GNXIIIA Level IIIA 2-Ballistic Panels 1-R20D Standard Carrier with 8x10 Rifle Plate Pockets Black (2- Black ID panels "FIRE" in white Size 54 and Size 60	2	\$ 623.00	\$ 1,246.00
2	MICH Level IIIA Helmets Black 7-Pad Suspension, small	2	\$ 240.00	\$ 480.00
3	8x10 LTC Lightweight Level III Plate aprox 2.5 lbs part # 23525-3	4	\$ 268.00	\$ 1,072.00
	Total			\$ 2,798.00

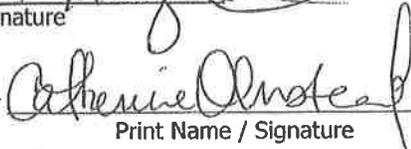
Received by:

Tony Espirita / 
Print Name / Signature

9/2/16

Date

OEM: Issued by


Print Name / Signature

**Dona Ana County/City of Las Cruces
Office of Emergency Management**

**2014 State Homeland Security Grant Program
Sub-Grant Agreement EMW-2014-SS-00030-S01-Dona Ana County**

Hand Receipt

Project: #10 Ballistic Helmets and Vests

Vendor: Grainger
Address: 1400 Lomaland Drive
El Paso, TX 79935
Phone: 915-598-1180

AEL #	Description	Quantity	Unit Cost	Total
03OE-03-KTFA	Bag, Bail Out, 8-1/2 x 12/ 4-1/2in, 6 PKT 5.11 Tactical	12	\$ 73.80	\$ 885.60
	Total			\$ 885.60

Received by:

Tony ESPERITU / Tony Esp
Print Name / Signature

9/2/16
Date

OEM: Issued by [Signature]
Print Name / Signature

**Dona Ana County/City of Las Cruces
Office of Emergency Management**

**2014 State Homeland Security Grant Program
Sub-Grant Agreement EMW-2014-SS-00030-S01-Dona Ana County**

Hand Receipt

Project: #10 Ballistic Helmets and Vests

Vendor: Savox Communications
Address: 2025 South West 5th Street
Lincoln, NE 68522
Phone: 604-315-2342

Item #	Description	Quantity	Unit Cost	Total
1	Savox E-C Ear Microphone K50519	22	\$ 79.00	\$ 1,738.00
2	Shipping FedEx Ground Insured	1	\$ 30.39	\$ 30.39
	Total			\$ 1,768.39

Received by:

Tony Espinoza/Tony Esp
Print Name / Signature

9/2/16
Date

OEM: Issued by

Catherine Oustaf
Print Name / Signature

**Dona Ana County/City of Las Cruces
Office of Emergency Management**

**2014 State Homeland Security Grant Program
Sub-Grant Agreement EMW-2014-SS-00030-S01-Dona Ana County**

Hand Receipt

Project: #10 Ballistic Helmets and Vests

Vendor: Southwest Public Safety
Address: 9905 Perrin Beitel Road
San Antonio, TX 78217-3101

Phone: 210-590-9363

Type of Purchase: quote (contract, three quotes, sole source, etc)

Item #	Description	Quantity	Unit Cost	Total
1	Streamlight Sidewinder Compact II Military Model-White C	22	\$ 78.68	\$ 1,730.96
2	Shipping	1	\$ 30.66	\$ 30.66
	Total			\$ 1,761.62

Received by:

Tony Espiritu / Tony Espiritu
Print Name / Signature

9/2/16
Date

OEM: Issued by Althea Olstad
Print Name / Signature

**Dona Ana County/City of Las Cruces
Office of Emergency Management**

**2014 State Homeland Security Grant Program
Sub-Grant Agreement EMW-2014-SS-00030-S01-Dona Ana County**

Hand Receipt

Project: #10 Ballistic Helmets and Vests

Vendor: Life Assist

Address: 11277 Sunrise Park Drive
Rancho Cordova, CA 95742

Item #	Description	Quantity	Unit Cost	Total
1	TQ400 SWAT-Tourniquet, Black	50	\$ 9.87	\$ 493.50
2	IN001-PUR MEDICUT Paramedic Shears 7 1/4" Violet	50	\$ 2.56	\$ 128.00
3	TQ0023-ORG Combat Application Tourniquet Orange	50	\$ 28.19	\$ 1,409.50
4	BA7350 QuikClot Combat Gauze LE 3" x 4 yds Z-fold	30	\$ 39.75	\$ 1,192.50
5	BA8511 The Emergency ISRAELI Bandage 4" with mobile pad	50	\$ 7.60	\$ 380.00
6	BA8510 The Emergency ISRAELI Bandage 8" w abdominal 12" x 12" pad	30	\$ 12.81	\$ 384.30
7	AT0029 HyFin Vent Chest Seal	50	\$ 16.61	\$ 830.50
8	AT0298 ARS for Needle Decompression 10 ga x 3.25"	25	\$ 14.60	\$ 365.00
9	TX5006 ALL RISK Triage Tag Pk 50	1	\$ 63.00	\$ 63.00
	Total			\$ 5,246.30

Received by:

Tony Espirito / Tony
Print Name / Signature

9/2/16
Date

OEM: Issued by

Catherine Ousford
Print Name / Signature

**Dona Ana County/City of Las Cruces
Office of Emergency Management**

**2014 State Homeland Security Grant Program
Sub-Grant Agreement EMW-2014-SS-00030-S01-Dona Ana County**

Hand Receipt

Project: #10 Ballistic Helmets and Vests

Vendor: Life Assist

Address: 11277 Sunrise Park Drive
Rancho Cordova, CA 95742

Item #	Description	Quantity	Unit Cost	Total
1	TQ400 SWAT-Tourniquet, Black	48	\$ 9.87	\$ 473.76
2	IN001-PUR MEDICUT Paramedic Shears 7 1/4" Violet	48	\$ 2.56	\$ 122.88
3	TQ0023-ORG Combat Application Tourniquet Orange	48	\$ 28.19	\$ 1,353.12
4	BA7350 QuikClot Combat Gauze LE 3" x 4 yds Z-fold	24	\$ 39.75	\$ 954.00
5	BA8511 The Emergency ISRAELI Bandage 4" with mobile pad	48	\$ 7.60	\$ 364.80
6	BA8510 The Emergency ISRAELI Bandage 8" w abdominal 12" x 12" pad	24	\$ 12.81	\$ 307.44
7	AT0029 HyFin Vent Chest Seal	48	\$ 16.61	\$ 797.28
8	AT0298 ARS for Needle Decompression 10 ga x 3.25"	24	\$ 14.60	\$ 350.40
9	TX5006 ALL RISK Triage Tag Pk 50	12	\$ 63.00	\$ 756.00
	Total			\$ 5,479.68

Received by:

Tony Espiridon
Print Name / Signature

9/2/16
Date

OEM: Issued by

Calvin Ochoa
Print Name / Signature

**AGREEMENT UPON RECEIPT OF EQUIPMENT
State Homeland Security Grant Program FY 2014**

WHEREAS, the City of Las Cruces Fire Department and Police Department ("the City") in receipt of preparedness equipment, transferred to it by the County of Dona Ana, through its Office of Emergency Management ("the County"), which equipment will be used for the protection of the residents of the County; and,

WHEREAS, the acquisition of this preparedness equipment is funded by the New Mexico Department of Homeland Security Office of Emergency Management pursuant to a grant funded by the United States Department of Homeland Security Office "Homeland Security Grant Program" (hereinafter "the Program"); and the equipment is to be used to increase the City's ability to respond to a terrorist incident involving weapons of mass destruction;

NOW THEREFORE, the City acknowledges receipt of the equipment and, after inspection of the same, states as follows:

1. The equipment as listed in the lists attached hereto as "Attachment A," is present and in good working order. The equipment will be used to increase the City's ability to respond to a terrorist incident involving weapons of mass destruction.
2. The City will advise the County in writing before transferring any of this equipment to other persons; jurisdictions or entities and the City shall maintain records of the condition and whereabouts of such equipment.
3. The County provides no warranties as regards to the supplied equipment.
4. The City agrees and accepts that the County is not liable for any injuries or damages that arise out of the transfer, ownership or use of the supplied equipment.
5. The City agrees to assume full responsibility for whatever training, upkeep, maintenance, storage costs, etc. are necessitated by its custody and use of the supplied equipment.
6. The City acknowledges that the State retains the right to inspect/inventory all equipment supplies hereunder.
7. This Agreement shall remain in effect throughout the entire period of use and possession by the City of the above referenced equipment.

RECEIVED AND ACKNOWLEDGED:

ACKNOWLEDGED:

CITY OF LAS CRUCES

COUNTY OF DONA ANA,

By:
Its:

By:
Its:

Date

Date



**NEW MEXICO DEPARTMENT OF HOMELAND SECURITY
& EMERGENCY MANAGEMENT**

Sub-Grant Amendment

2014 State Homeland Security Grant Program

2014 Federal Grant No. EMW-2014-SS-00030-S01 CFDA No. 97.067

1. Sub-Grant No. <i>EMW-2014-SS-00030-S01-Dona Ana County</i>	2. Recipient <i>Dona Ana County</i>	3. Amendment Number 3	
5. Recipient Address Dona Ana County 845 N Motel Blvd Las Cruces, NM 88007		6. Issuing Office and Address New Mexico Department of Homeland Security & Emergency Management PO Box 27111 Santa Fe, NM 87502	
7. Effective Date of This Action: November 3, 2014		8. DHSEM Grant Specialist:	Phone: 505-476-9614 Fax: 505-476-9695 Email: DHSEM.Grants@state.nm.us
9. Termination Date: May 31, 2016		Arianna Burger	
10. Award Amount: Total Federal Awarded Amount \$175,537.44			
11. Type of Amendment: <i>Approval to use remaining funds in Project 10 for Ballistic vests, helmets and rifle plates, for City of Las Cruces.</i> ***No other changes apply***			
12. Recipient is required to sign and return the original of this document, as well as the signed and accepted grant requirements, assurances and agreements to the Issuing Address in block 6, within 30 days from the date of receipt of amendment.			
13. Signature of Jurisdiction Grant Specialist/Program Manager		Date: _____ Phone: _____ Fax: _____ Email: _____	
Printed Name:			
14. Signature of Jurisdiction Chief Financial Officer		Date: _____ Phone: _____ Fax: _____ Email: _____	
Printed Name:			
15. Signature of Jurisdiction Signatory Official		Date: _____ Phone: _____ Fax: _____ Email: _____	
Printed Name and Title:			
16. DHSEM Signatory Official (Name and Title)		Date	
M. Jay Mitchell, Cabinet Secretary			



STATE OF NEW MEXICO
Department of Homeland Security and Emergency Management

REQUEST FOR BUDGET/PROJECT REVISION

The information provided will be used by the grantor agency to monitor grantee performance and project implementation to ensure proper use of Federal funds. No further monies or other benefits may be paid out under this program unless this report is completed and filed on time as required. The Narrative Progress Report must support the expenditures in the Financial Progress Report.

1. GRANTEE NAME AND ADDRESS Dona Ana County 845 North Motel Blvd Las Cruces, NM 88007	2. STATE GRANT NUMBER EMW-2014-SS-00030-S01	3. REQUEST NUMBER 2
4. SHORT TITLE OF PROJECT: Use one form per program. Check appropriate box above. FY2014 SHSGP	5. FULL AWARD/SUP-GRANT AMOUNT \$175,537.44	
6. NAME AND TITLE OF PROJECT MANAGER Della Cervantes, Emergency Management Specialist	7. SIGNATURE OF PROJECT MANAGER 4-1-16	

8. EXTENSION JUSTIFICATION HERE.

1. Explain in detail the jurisdiction's need with regard to the requested revision:

The City of Las Cruces has made significant improvements to the active shooter with mass casualties program. Collaboration between the City Police and Fire departments has led to the creation of a standard operating guideline that is followed by both organizations for hostile events dealing with active shooters. In addition to the equipment purchased from the grant the City of Las Cruces Fire Department invested approximately \$5,000 in the initial purchase of medical equipment and supplies to support the program. After several joint training events and evaluation of the equipment and program the City of Las Cruces is requesting authorization to purchase additional equipment to support the active shooter mass casualty program. The City of Las Cruces requests a project revision for the purpose of acquiring additional equipment to supplement Project #10 Ballistic Vests and Helmets (\$6,142) and items to enhance response to an Active Shooter Mass Casualty Event (\$11,687). We are requesting to use the remaining balance of \$18,030 from Project #10.

2. Explain the category that the requested budget would apply toward. Breakdown the anticipated cost per project:

The requested project revision would apply toward the equipment category. The additional items for Project #10 include ballistic vests, helmets, and rifle plates (identical to previously purchased equipment). During the training and evaluation of the program, a few items came up for improvement: lighting, communications, and the need for additional medical equipment. The lights for the helmets and radio headsets will allow the first responders the ability to see in low or no light situations and communicate with command and other responders while maintaining the use of both hands. Utilization of both hands provides a more effective outcome in reference to patient evaluation, treatment, and movement. The items for the Active Shooter Mass Casualty Event will provide additional medical supplies to be utilized in established casualty collection points without stripping the equipment from the Rescue Task Force. The additional equipment will also be utilized in the event of large mass casualty event where the number of victims is greater than the quantity of medical supplies carried by the Rescue Task Force teams. Please see the attached breakdown of items that also includes the corresponding AELs.

3. Explain in detail how the jurisdiction will ensure that the project is completed within the time frame allowed for project completion:

The City of Las Cruces has already researched potential vendors and can obtain official quotes needed for purchasing. The Dona Ana County/City of Las Cruces Office of Emergency will submit Request for Approvals as soon as the budget/project revision is approved. The DAC/CLC OEM will ensure that the equipment will be purchased prior to the grant extension deadline of May 31, 2016.

Approved/Denied

Grant Unit Manager Signature:

Peter [Signature]

Title: Grants Manager

Date: 4/18/2016

Approved/Denied

Local Program Coordinator:

Jurisdiction Using Local Funds and developed SOPs/ Balance Being Used To Fill Gaps Identified in Exercise.

[Signature]

Title: Dependence Area Chief

Date: 4/12/16

FY2014 SHSGP
City of Las Cruces
Request for Budget/Project Revision #2 Attachment

Additional Items to Supplement Project #10 Ballistic Vests and Helmets

Item	Qty	Cost	Total	AEL
Ballistic Vest	2	623 \$	1,246	01LE-01-ARMR
Helmets	2	240 \$	480	01LE-01-HLMT
Rifle Plate	4	268 \$	1,072	01LE-01-ARMR
Total			2,798	
Helmet mounted Lights	22	73 \$	1,606	03OE-04-LTHH
Savox Ear microphone	22	79 \$	1,738	06CP-03-PRAC
Total			\$ 6,142	

Items to Enhance Active Shooter Terrorist/Mass Casualty Event

EMS Kits (each)				
Swat Tourniquet	4	10 \$	40	03OE-03-KTEA
Trauma Sheers	4	10 \$	40	03OE-03-KTEA
CAT Tourniquet	4	29 \$	116	03OE-03-KTEA
Combat Quick Clot Gauze	2	40 \$	80	03OE-03-KTEA
4" Israeli Bandage	4	6 \$	24	03OE-03-KTEA
8" Israeli Bandage	2	13 \$	26	03OE-03-KTEA
HyEln Vent Chest Seal	4	17 \$	68	03OE-03-KTEA
Chest Dart ARS Decompression	2	15 \$	30	03OE-03-KTEA
Sharpie	6	2 \$	12	03OE-03-KTEA
Tactical Bag	1	60 \$	60	03OE-03-KTEA
Total per kit			496	03OE-03-KTEA
12 Kits			\$ 5,952	

Casualty Collection Point MCI Kit				
Swat Tourniquet	50	10 \$	500	09OE-01-MCIK
Trauma Sheers	50	10 \$	500	09OE-01-MCIK
CAT Tourniquet	50	29 \$	1,450	09OE-01-MCIK
Combat Quick Clot Gauze	30	40 \$	1,200	09OE-01-MCIK
4" Israeli Bandage	50	6 \$	300	09OE-01-MCIK
8" Israeli Bandage	30	13 \$	390	09OE-01-MCIK
HyEln Vent Chest Seal	50	17 \$	850	09OE-01-MCIK
Chest Dart ARS Decompression	25	15 \$	375	09OE-01-MCIK
Sharpie	65	2 \$	130	09OE-01-MCIK
MCI box/bag	2	120 \$	240	09OE-01-MCIK
Total per kit			5,935	

Total \$ **11,887**

Project #10 Supplemental	\$ 6,142
Enhance Active Shooter Terrorist/Mass Casualty	\$ 11,887
Total Project/Budget Revision	\$ 18,029

Grant Balance \$ **18,030**

Burger, Arianna, DHSEM

From: Delia Cervantes <deliac@donaanacounty.org>
Sent: Friday, April 01, 2016 8:32 AM
To: Burger, Arianna, DHSEM; Grants, DHSEM, DHSEM
Cc: Espinoza, Lorenzo, DHSEM
Subject: FY2014 Request for Budget-Project Revision #2
Attachments: Request for Budget Project Revision DAC FY2014 #2.pdf

Good Morning Arianna,
Please accept the attached FY2014 Request for Budget/Project Revision #2. The approval of the proposed request will allow the City of Las Cruces to use the remaining balance of Project #10 to enhance their Active Shooter with Mass Casualties Program.

Let me know if you have any questions. Thanks!

Delia Cervantes, NMCEM
Emergency Management Specialist
Dona Ana County/City of Las Cruces
Office of Emergency Management
1170 North Solano, Suite O
Las Cruces, NM 88001
(575) 647-7902 phone
(575) 647-7996 fax