



City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 11Ordinance/Resolution# 15-16-101For Meeting of _____
(Ordinance First Reading Date)For Meeting of September 19, 2016
(Adoption Date)

Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING PAYMENT IN THE AMOUNT OF \$945,872.50 TO DONA ANA COUNTY FOR THE CITY'S PRO-RATA SHARE OF THE PURCHASE OF A PUBLIC SAFETY SOFTWARE SYSTEM, INCLUDING SOFTWARE LICENSES, PROFESSIONAL SERVICES, AND MAINTENANCE AND SUPPORT, FROM TYLER TECHNOLOGIES, INC. OF YARMOUTH, ME FOR A TERM OF FIVE YEARS SUBJECT TO APPROVED BUDGET APPROPRIATIONS AND ANNUAL RENEWALS.

PURPOSE(S) OF ACTION:

Authorize payment.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> Justin Dunivan	<u>Department/Section:</u> Police Department / Administration	<u>Phone:</u> 575-528-4625
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

In October 2002, an inter-agency public safety records management system (RMS) and CAD dispatch and mobile computer system (MCS) was implemented. Fourteen years later the RMS and MCS have not been replaced or upgraded, no maintenance exists for the outdated legacy system. The design, capabilities, and functionality of the hardware and software combined with advances in technology have made the system obsolete and not fully integrated.

Doña Ana County Purchasing, in coordination with the Las Cruces Police Department and City of Las Cruces Purchasing, solicited request for proposals for a public safety software records and mobile records system for the Doña Ana County Sheriff's Office and Las Cruces Police Department. After all processes were completed, Tyler Technologies, Inc. of Yarmouth, ME was rated the highest respondent with a contract amount of \$1,891,745.00. This public safety software records and mobile records system includes software licenses, data storage, user training, professional services, and maintenance and support. The system would replace the current inter-agency RMS and MCS system with a contemporary, completely integrated solution that is one application with one database which would be utilized through a joint operating agreement with

(Continue on additional sheets as required)

Doña Ana County that would be executed between the Sheriff and the Chief of Police.

In accordance with the Procurement Code, Chapter 24 of the Las Cruces Municipal Code, 1997, as amended, City Council approval is needed for purchases of non-construction, non-capital improvement related goods or services in excess of \$75,000.00. The City Council will be requested to authorize an amendment to the FY17 budget for this payment under a separate resolution for the same meeting in which this proposed resolution is being considered.

As such and assuming the budget adjustment resolution is approved, the Las Cruces Police Department requests authorization from City Council to provide a pro-rata share of half of the contract amount (\$945,872.50) to Doña Ana County, on behalf of the Sheriff's Office for the City's portion of the purchase of a public safety software records and mobile records system from Tyler Technologies, Inc. of Yarmouth, ME for a term of five years subject to approved budget appropriations and annual renewals.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Purchasing Manager's Request to Contract.

SOURCE OF FUNDING:

Is this action already budgeted?	* Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____.
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
<input type="checkbox"/>		Proposed funding is from fund balance in the _____ Fund	
Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$ _____ for FY _____.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

N/A

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Police Chief A&G	13200000-701020	\$945,872.50	*\$945,872.50	\$0.00	N/A

*Pending approval of first period budget adjustment.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this action will authorize a payment in the amount of \$945,872.50 to Doña Ana County, on behalf of the Sheriff's Office for the City's portion of the purchase of a public safety software records and mobile records system from Tyler Technologies, Inc. of Yarmouth, ME for a term of five years subject to approved budget appropriations and annual renewals.
2. Vote "No"; this action will not authorize the payment to Doña Ana County.
3. Vote to "Amend"; this action could modify the resolution to reflect the City Council's request, delaying the award process.
4. Vote to "Table"; this action will postpone consideration of the resolution; staff will require direction from City Council.

REFERENCE INFORMATION:

N/A



City of Las Cruces[®]

PEOPLE HELPING PEOPLE

COUNCIL ACTION AND EXECUTIVE SUMMARY PACKET ROUTING SLIP

For Meeting of _____
 (Ordinance First Reading Date)

For Meeting of September 19, 2016
 (Adoption Date)

TITLE:

A RESOLUTION AUTHORIZING PAYMENT IN THE AMOUNT OF \$945,872.50 TO DONA ANA COUNTY FOR THE CITY'S PRO-RATA SHARE OF THE PURCHASE OF A PUBLIC SAFETY SOFTWARE SYSTEM, INCLUDING SOFTWARE LICENSES, PROFESSIONAL SERVICES, AND MAINTENANCE AND SUPPORT, FROM TYLER TECHNOLOGIES, INC. OF YARMOUTH, ME FOR A TERM OF FIVE YEARS SUBJECT TO APPROVED BUDGET APPROPRIATIONS AND ANNUAL RENEWALS.

Purchasing Manager's Request to Contract (PMRC) {Required?} Yes No

DEPARTMENT	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact	<i>DC / [Signature]</i>	635-1905	8/29/16
Department Director	<i>[Signature]</i>	508-4290	8/29/16
Other			
Assistant City Manager /CAO Management & Budget Manager	<i>[Signature]</i> <i>n. macgregor</i>	541-2042 541-2022	8/30/16 8/30/16
Assistant City Manager/COO	<i>[Signature]</i>		8/30/16
City Attorney	<i>[Signature]</i>	244 2128	30 August 2016
City Clerk	<i>[Signature]</i>	82115	9-9-16

RESOLUTION NO. 15-16-101

A RESOLUTION AUTHORIZING PAYMENT IN THE AMOUNT OF \$945,872.50 TO DONA ANA COUNTY FOR THE CITY'S PRO-RATA SHARE OF THE PURCHASE OF A PUBLIC SAFETY SOFTWARE SYSTEM, INCLUDING SOFTWARE LICENSES, PROFESSIONAL SERVICES, AND MAINTENANCE AND SUPPORT, FROM TYLER TECHNOLOGIES, INC. OF YARMOUTH, ME FOR A TERM OF FIVE YEARS SUBJECT TO APPROVED BUDGET APPROPRIATIONS AND ANNUAL RENEWALS.

The City Council is informed that:

WHEREAS, Doña Ana County Purchasing, in coordination with the Las Cruces Police Department and City of Las Cruces Purchasing, solicited request for proposals for a public safety software records and mobile records system for the Doña Ana County Sheriff's Office and Las Cruces Police Department; and

WHEREAS, this public safety software records and mobile records system includes software licenses, data storage, user training, professional services, and maintenance and support and would replace the current inter-agency public safety records management system and CAD dispatch and mobile computer system with a contemporary, completely integrated solution that is one application with one database; and

WHEREAS, after all processes were completed, Tyler Technologies, Inc. of Yarmouth, ME was rated the highest respondent with a contract amount of \$1,891,745.00; and

WHEREAS, the Las Cruces Police Department requests authorization from City Council to provide a pro-rata share of half of the contract amount (\$945,872.50) to Doña Ana County, on behalf of the Sheriff's Office for the City's portion of the purchase of a public safety software records and mobile records system from Tyler Technologies, Inc. of Yarmouth, ME for a term of five years subject to approved budget appropriations and annual renewals.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT City Council hereby authorizes a payment in the amount of \$945,872.50 to Doña Ana County, on behalf of the Sheriff's Office for the City's portion of the purchase of a public safety software records and mobile records system from Tyler Technologies, Inc. of Yarmouth, ME for a term of five years subject to approved budget appropriations and annual renewals.

(II)

THAT the Purchasing Manager is authorized to contract with Tyler Technologies, Inc. of Yarmouth, ME as outlined in the signed Exhibit "A", Purchasing Manager's Request to Contract Form, attached hereto and made a part of this resolution.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

VOTE:

Mayor Miyagishima: _____
Councillor Gandara: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Eakman: _____
Councillor Sorg: _____
Councillor Levatino: _____

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

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CITY OF LAS CRUCES

PURCHASING MANAGER'S REQUEST TO CONTRACT

For Meeting of: September 19, 2016

Resolution No.: 15-16-101

**Existing Contract Purchase For
Public Safety Software System**

The Las Cruces City Council is provided the following information concerning this request:

RFP/BID SOLICITATION INFORMATION:

- | | | |
|----|--|---|
| 1. | Existing Contract Issuer | Dona Ana County |
| 2. | Contract Number: | 16-0018 |
| 3. | Contract Expiration Date: | July 28, 2017 |
| 4. | Description: | Public Safety Software System |
| 5. | Using Department: | Las Cruces Police Department |
| 6. | Current Award Recommendation To: | Tyler Technologies, Inc. of Yarmouth, ME |
| 7. | Award Amount (includes any tax and contingency): | \$945,872.50 |
| 8. | Term: | Five (5) years, Subject to Approved Budget Appropriations and Annual Renewals |

PROCUREMENT CODE COMPLIANCE:

The City of Las Cruces Procurement Code was administered in the conduct of this procurement and approval to purchase is hereby requested pursuant to **Section 24-316**.

<i>Deb Smith</i>	18/30/16
Purchasing Manager	Date

CONFIRMATION OF FUND ENCUMBRANCE:

REQUISITION OR PURCHASE ORDER NUMBER:	TBD
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