



City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 4Ordinance/Resolution# 17-021For Meeting of _____
(Ordinance First Reading Date)For Meeting of August 15, 2016
(Adoption Date)

Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT MODIFICATION TEN FOR GRANT NUMBER G15SN0006A FOR AN INCREASE IN THE AMOUNT OF \$22,559.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, AND TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT.

PURPOSE(S) OF ACTION:

Accept grant funding increase.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> Michelle K. Belone	<u>Department/Section:</u> Financial Services / Grants Administration	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces (City) acts as fiscal agent on behalf of HIDTA. On April 5 2016, the City was notified by HIDTA from the Executive Office of the President, Office of National Drug Control Policy of an increase to Federal grant funding in the amount of \$22,559.00 for management and coordination to award to another initiative under grant number G15SN0006A, modification ten will not adjust the City budget as funding will be awarded an initiative outside of the City. The modification increases the total grant award from \$1,520,894.00 to \$1,543,453.00. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

As the fiduciary agent for HIDTA, it is necessary to get the City Council to accept any grant modifications to the grant funding.

(Continue on additional sheets as required)

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Letter dated April 5, 2016 from the Executive Office of the President, Office of National Drug Control Policy and Grant Agreement for Award Number G15SN0006A.

SOURCE OF FUNDING:

N/A	Is this action already budgeted?	
	Yes	<input type="checkbox"/>
	No	<input checked="" type="checkbox"/>
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
		See fund summary below
		If No, then check one below:
		Expense reallocated from: _____.
		Proposed funding is from a new revenue source (i.e. grant; see details below)
		Proposed funding is from fund balance in the Fund .
<hr/>		
Does this action create any revenue?		
Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$__ for FY__.
No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Modification ten increases the grant Management and Coordination funding by \$22,559.00 which will be allocated to another HIDTA Initiative not budgeted under the City.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
N/A	N/A	N/A	N/A	N/A	N/A

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the grant supplement modification ten for grant award number G15SN0006A, and ratify the Mayor's signature on the grant documents.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
3. Vote to "Amend"; this is not an option as the grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and HIDTA– New Mexico.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

(Continue on additional sheets as required)

REFERENCE INFORMATION:

N/A



City of Las Cruces[®]

PEOPLE HELPING PEOPLE

COUNCIL ACTION AND EXECUTIVE SUMMARY PACKET ROUTING SLIP

For Meeting of _____
 (Ordinance First Reading Date)

For Meeting of August 15, 2016
 (Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT MODIFICATION TEN FOR GRANT NUMBER G15SN0006A FOR AN INCREASE IN THE AMOUNT OF \$22,559.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, AND TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT.

Purchasing Manager's Request to Contract (PMRC) {Required?} Yes No

DEPARTMENT	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact	<i>[Signature]</i>	541-2716	7/11/16
Department Director	<i>[Signature]</i>	541-2080	7/25/16
Other	<i>[Signature]</i>	528-4200	7/14
Assistant City Manager /CAO Management & Budget Manager	<i>[Signature]</i>	541-2107	7-25-16
Assistant City Manager/COO		541-2271	
^{ACTING} City Attorney	<i>[Signature]</i>	541-2128	7-26-16
City Clerk	<i>[Signature]</i>	541-2116	8-5-16

RESOLUTION NO. 17-021

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT MODIFICATION TEN FOR GRANT NUMBER G15SN0006A FOR AN INCREASE IN THE AMOUNT OF \$22,559.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, AND TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT.

The City Council is informed that:

WHEREAS, on April 5, 2016, the City of Las Cruces was informed from the Executive Office of the President, Office of National Drug Control Policy, of an increase in funding for HIDTA under grant award number G15SN0006A; and

WHEREAS, modification ten increases the grant management and coordination funding by \$22,559.00, bringing the total grant award from \$1,520,894.00 to \$1,543,453.00; and

WHEREAS, the grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the HIDTA Program - New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the overall increase of the grant award in the amount of \$22,559.00, on behalf of the HIDTA Program - New Mexico, from the Executive Office of the President, Office of National Drug Control Policy under grant number G15SN0006A, Exhibit "A", attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature(s) on the grant documents is hereby ratified.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima:	_____
Councillor Gandara:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Eakman:	_____
Councillor Sorg:	_____
Councillor Levatino:	_____

APPROVED AS TO FORM:

City Attorney



April 5, 2016

Mayor Ken Miyagishima
City of Las Cruces
700 N. Main St.
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

Grant number G15SN0006A has been increased and now totals \$1,543,453.00.

The original of Modification 10 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G15SN0006A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 4/5/2016	7. Action	
Subrecipient Name and Address	8. Supplement Number 10	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$1,520,894.00	
3. Project Title	10. Amount of This Award:	\$22,559.00	
	11. Total Award:	\$1,543,453.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director	15. Typed Name and Title of Authorized Official Ken Miyagishima Mayor		
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>	17. Signature of Authorized Recipient/Date <i>[Signature]</i> 6/30/16		
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2	19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001 JID: 49362		

APPROVED AS TO FORM:

[Signature]
City Attorney

Initiative Cash by HIDTA

FY 2015

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	9,860.00	Investigation	G15SSN00006A
		Management and Coordination	323,921.00	Administration	G15SSN00006A
		NM Forensic Laboratories	58,060.00	Support	G15SSN00006A
		NM HIDTA Information Technology	125,653.00	Support	G15SSN00006A
		NM HIDTA Training	64,522.00	Support	G15SSN00006A
		NM Investigative Support Center	227,863.00	Intelligence	G15SSN00006A
		Operation Up the Ladder	386,440.64	Prosecution	G15SSN00006A
		Regional Interagency Drug Task Force	347,133.36	Interdiction	G15SSN00006A
		SI - Management and Coordination.Infrastructure	0.00	Administration	G15SSN00006A

Agency Total : City of Las Cruces

1,543,453.00

Total

1,543,453.00

Budget Detail

2015 - SWB - New Mexico

Initiative - Management and Coordination

Award Recipient - City of Las Cruces (G15SN0006A)

Resource Recipient - City of Las Cruces

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$22,559.00
Overtime	Quantity	Amount
Overtime		\$22,559.00
Total Overtime		\$22,559.00
Total Budget		\$22,559.00