City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 3 Ordinance/Resolution# 17-020

For Meeting of _____ (Ordinance First Reading Date)

For Meeting of August 15, 2016 (Adoption Date)

Please check box th.at applies to this item:

☐ QUASI JUDICIAL ☐ LEGISLATIVE ☒ ADMINISTRATIVE

TITLE: **A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT MODIFICATION NINE FOR GRANT NUMBER G15SN0006A FOR A DECREASE IN THE AMOUNT OF $42,327.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, AND TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT.**

PURPOSE(S) OF ACTION:

Accept grant funding decrease.

COUNCIL DISTRICT: N/A		
Drafter/Staff Contact: Michelle K. Belone	**Department/Section:** Financial Services / Grants Administration	**Phone:** 541-2716
City Manager Signature:	Daniel Avila	

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces (City) acts as fiscal agent on behalf of HIDTA. On April 5, 2016, the City was notified by, HIDTA from the Executive Office of the President, Office of National Drug Control Policy of a decrease to Federal grant funding in the amount of $42,327.00 for management and coordination infrastructure under grant number G15SN0006A modification nine. The modification reduces the total grant award from $1,563,221.00 to $1,520,894.00. Modification serves as notification of funds reallocated before funds were placed on City budget as grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

As the fiduciary agent for HIDTA, it is necessary to get the City Council to accept all grant modifications to the grant funding.

(Continue on additional sheets as required)

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Letter dated April 5, 2016 from the Executive Office of the President, Office of National Drug Control Policy and Grant Agreement for Award Number G15SN0006A.

SOURCE OF FUNDING:

Is this action already budgeted?			
	Yes	☐	See fund summary below
	No	☒	If No, then check one below:
	Budget Adjustment Attached	☐	Expense reallocated from:_____.
		☐	Proposed funding is from a new revenue source (i.e. grant; see details below)
N/A		☐	Proposed funding is from fund balance in the ____Fund .
Does this action create any revenue?			
	Yes	☐	Funds will be deposited into this fund: ___ in the amount of $__ for FY__.
	No	☒	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funding was budgeted for Fund 7492: HIDTA-CLC under project number 13016. Modification nine decreases the grant Management and Coordination Infrastructure funding by $42,327.00 which was reallocated and will not need a City budget adjustment.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
N/A	N/A	N/A	N/A	N/A	N/A

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the grant supplement modification nine for grant award number G15SN0006A, and ratify the Mayor's signature on the grant documents.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
3. Vote to "Amend"; this is not an option as the grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and HIDTA– New Mexico.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

(Continue on additional sheets as required)

REFERENCE INFORMATION:

N/A

(Continue on additional sheets as required)

City of Las Cruces®
PEOPLE HELPING PEOPLE

COUNCIL ACTION AND EXECUTIVE SUMMARY PACKET ROUTING SLIP

For Meeting of _____ (Ordinance First Reading Date)

For Meeting of August 15, 2016 (Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT MODIFICATION NINE FOR GRANT NUMBER G15SN0006A FOR A DECREASE IN THE AMOUNT OF $42,327.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, AND TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT.

Purchasing Manager's Request to Contract (PMRC) {Required?} Yes ☐ No ☒

DEPARTMENT	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact		541-2716	7/11/16
Department Director		541-2080	7/22/16
Other	DC Justin Duniven	528-4200	7/22/16
Assistant City Manager /CAO Management & Budget Manager		541-2107	7-25-2016
Assistant City Manager/COO		541-2271	
Acting City Attorney		541-2128	7-26-16
City Clerk		541-2116	8-5-16

Rev. 8/2011

RESOLUTION NO. 17-020

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT MODIFICATION NINE FOR GRANT NUMBER G15SN0006A FOR A DECREASE IN THE AMOUNT OF $42,327.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, AND TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT.

The City Council is informed that:

WHEREAS, on April 5, 2016, the City of Las Cruces was informed from the Executive Office of the President, Office of National Drug Control Policy, of a decrease in funding for HIDTA under grant award number G15SN0006A; and

WHEREAS, this modification nine decreases the grant management and coordination infrastructure specific to overtime reduction funding by $42,327.00, bringing the total grant award from $1,563,221.00 to $1,520,894.00; and

WHEREAS, the grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the HIDTA Program - New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the overall decrease of the grant award in the amount of $42,327.00, on behalf of the HIDTA Program - New Mexico, from the Executive Office of the President, Office of National Drug Control Policy under

grant number G15SN0006A modification nine, Exhibit "A", attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature(s) on the grant documents is hereby ratified.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

_____
Mayor

ATTEST:

_____
City Clerk

(SEAL)

VOTE:
Mayor Miyagishima: _____
Councillor Gandara: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Eakman: _____
Councillor Sorg: _____
Councillor Levatino: _____

Moved by:_____

Seconded by:_____

APPROVED AS TO FORM:

_____
City Attorney

April 5, 2016

Mayor Ken Miyagishima
City of Las Cruces
700 N. Main St.
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

Grant number G15SN0006A has been decreased and now totals $1,520,894.00.

The original of Modification 9 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Executive Office of the President **Office of National Drug Control Policy**	AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120	4. Award Number: G15SN0006A 5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No. Subrecipient Name and Address	6. Date: 4/5/2016 8. Supplement Number 9	7. Action Initial [X] Supplemental
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	$1,563,221.00
3. Project Title	10. Amount of This Award:	($42,327.00)
	11. Total Award:	$1,520,894.00

12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.

13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83

AGENCY APPROVAL	RECIPIENT ACCEPTANCE
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director	15. Typed Name and Title of Authorized Official Ken Miyagishima Mayor
16. Signature of Approving ONDCP Official Michael K. Gottlieb	17. Signature of Authorized Recipient/Date 6/30/16

AGENCY USE ONLY	
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2	19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001 JID: 47779

APPROVED AS TO FORM:

City Attorney

Initiative Cash by HIDTA

FY 2015

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	**City of Las Cruces**	Fugitive/Violent Offender Task Force	9,860.00	Investigation	G15SN0006A
		Management and Coordination	301,362.00	Administration	G15SN0006A
		NM Forensic Laboratories	58,060.00	Support	G15SN0006A
		NM HIDTA Information Technology	125,653.00	Support	G15SN0006A
		NM HIDTA Training	64,522.00	Support	G15SN0006A
		NM Investigative Support Center	227,863.00	Intelligence	G15SN0006A
		Operation Up the Ladder	386,440.64	Prosecution	G15SN0006A
		Regional Interagency Drug Task Force	347,133.36	Interdiction	G15SN0006A
		SI - Management and Coordination Infrastructure	0.00	Administration	G15SN0006A
	Agency Total : City of Las Cruces		**1,520,894.00**		
Total			**1,520,894.00**		

Budget Detail

2015 - SWB - New Mexico

Initiative - SI - Management and Coordination Infrastructure

Award Recipient - City of Las Cruces (G15SN0006A)

Resource Recipient - City of Las Cruces

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		***($42,327.00)***
Overtime	**Quantity**	**Amount**
Overtime		($42,327.00)
Total Overtime		**($42,327.00)**
Total Budget		**($42,327.00)**