



City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 3Ordinance/Resolution# 16-169For Meeting of _____
(Ordinance First Reading Date)For Meeting of March 21, 2016
(Adoption Date)

Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT MODIFICATION SEVEN FOR GRANT NUMBER G15SN0006A FOR AN INCREASE IN THE AMOUNT OF \$25,000.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT, AND TO ADJUST THE FY 2016 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant funding increase.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> Michelle K. Belone	<u>Department/Section:</u> Financial Services / Grants Administration	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u>	<i>Daniel Avila</i>	

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces (City) acts as fiscal agent on behalf of HIDTA for this grant award, as such on January 8, 2016, the City was notified by the HIDTA Program – New Mexico from the Executive Office of the President, Office of National Drug Control Policy of an increase to Federal grant funding in the amount of \$25,000.00 under grant number G15SN0006A modification seven. The modification brings the total grant award to \$1,614,416.00. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

When the City is given funding as the fiduciary agent for HIDTA, it is necessary to get the City Council to accept a grant modification to increase the grant funding accordingly. The City did not anticipate decreasing the funds when the current fiscal year budget was adopted in May of 2015, the City Council is being requested to authorize an amendment to the budget showing the decrease of these funds.

(Continue on additional sheets as required)

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Letter dated January 5, 2016 from the Executive Office of the President, Office of National Drug Control Policy and Grant Agreement for Award Number G15SN0006A.
3. Exhibit "B", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from:_____.
	<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)	
	<input type="checkbox"/>	Proposed funding is from fund balance in the Fund .	
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>7492</u> in the amount of <u>\$25,000.00</u> for <u>FY16</u> .
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funding is budgeted in Fund 7492: CLC-HIDTA Grant under project number 13016. The modification seven increases the grant funding by \$25,000.00, for training provided by professional services.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
CLC-HIDTA Grant	74000250-722190-13016	\$25,000.00	\$25,000.00*	\$0.00	Expensed per grant program by HIDTA.

*Upon approved budget adjustment.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the grant supplement modification seven for grant number G15SN0006A, ratify the Mayor's signature on the grant documents and adjust the FY 2016 budget.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.

3. Vote to "Amend"; this is not an option as the grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and HIDTA Program – New Mexico.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 16-169

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT MODIFICATION SEVEN FOR GRANT NUMBER G15SN0006A FOR AN INCREASE IN THE AMOUNT OF \$25,000.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT, AND TO ADJUST THE FY 2016 BUDGET.

The City Council is informed that:

WHEREAS, on January 8, 2016, the City of Las Cruces was informed from the Executive Office of the President, Office of National Drug Control Policy of an increase in funding for the HIDTA Program-New Mexico under grant award number G15SN0006A; and

WHEREAS, the modification seven increases the grant funding by \$25,000.00, for training provided by professional services, bringing the total grant award to \$1,614,416.00; and

WHEREAS, the grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the HIDTA Program-New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the increase of the grant award in the amount of \$25,000.00, on behalf of the HIDTA Program - New Mexico, from the

Executive Office of the President, Office of National Drug Control Policy under grant number G15SN0006A, Exhibit "A", attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature(s) on the grant documents is hereby ratified.

(III)

THAT the FY 2016 budget is hereby adjusted as designated in Exhibit "B", Budget Adjustment, attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

VOTE:

- Mayor Miyagishima: _____
- Councillor Gandara: _____
- Councillor Smith: _____
- Councillor Pedroza: _____
- Councillor Eakman: _____
- Councillor Sorg: _____
- Councillor Levatino: _____

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to be 'M. P. S. A.', written over a horizontal line.

City Attorney



January 5, 2016

Mayor Ken Miyagishima
City of Las Cruces
700 N. Main St.
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

Grant number G15SN0006A has been increased and now totals \$1,614,416.00.

The original of Modification 7 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G15SN0006A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 1/5/2016	7. Action	
Subrecipient Name and Address	8. Supplement Number 7	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$1,589,416.00	
3. Project Title	10. Amount of This Award:	\$25,000.00	
	11. Total Award:	\$1,614,416.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima Mayor	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date <i>[Signature]</i> 2/8/16	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001 JID: 47629	

APPROVED AS TO FORM:

[Signature]
City Attorney

Initiative Cash by HIDTA

FY 2015

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	9,860.00	Investigation	G15SN0006A
		Management and Coordination	301,362.00	Administration	G15SN0006A
		NM Forensic Laboratories	58,060.00	Support	G15SN0006A
		NM HIDTA Information Technology	125,653.00	Support	G15SN0006A
		NM HIDTA Training	64,522.00	Support	G15SN0006A
		NM Investigative Support Center	214,385.00	Intelligence	G15SN0006A
		Operation Up the Ladder	386,440.64	Prosecution	G15SN0006A
		Regional Interagency Drug Task Force	329,133.36	Interdiction	G15SN0006A
		SI - Management and Coordination Infrastructure	125,000.00	Administration	G15SN0006A
Agency Total : City of Las Cruces			1,614,416.00		
Total			1,614,416.00		

Budget Detail

2015 - SWB - New Mexico

Initiative - NM HIDTA Training

Award Recipient - City of Las Cruces (G15SN0006A)

Resource Recipient - City of Las Cruces

0.0%

Current Budget (net of reprogrammed funds)		\$25,000.00
Services	Quantity	Amount
Services		\$25,000.00
Total Services		\$25,000.00
Total Budget		\$25,000.00

CITY OF LAS CRUCES

Fund Summary

EXHIBIT "B"

Fund: 7492
DFA: 700

Fund Name: CLC-HIDTA GRANT
DFA Name: Trust and Agency Funds

	2015-16 Budget			%
	Adopted	Adjustment	Amended	Inc. / Dec.
<i>Beginning Balance</i>	\$ 0	0	0	0.00%
Resources				
Revenue	\$ 1,023,608	25,000	1,048,608	2.44%
Proceeds	0	0	0	0.00%
Transfers In	0	0	0	0.00%
Total Resources	\$ 1,023,608	25,000	1,048,608	2.44%
Expenditures				
Salaries & Benefits	\$ 0	0	0	0.00%
Operating Costs	0	0	0	0.00%
Capital Outlay	0	0	0	0.00%
Debt Service	0	0	0	0.00%
Grant / Projects	1,023,608	25,000	1,048,608	2.44%
Transfers Out	0	0	0	0.00%
Total Expenditures	\$ 1,023,608	25,000	1,048,608	2.44%
<i>Ending Balance</i>	\$ 0	0	0	0.00%



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COUNCIL ACTION AND EXECUTIVE SUMMARY PACKET ROUTING SLIP

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of March 21, 2016
(Adoption Date)

TITLE:

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT MODIFICATION SEVEN FOR GRANT NUMBER G15SN0006A FOR AN INCREASE IN THE AMOUNT OF \$25,000.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT, AND TO ADJUST THE FY 2016 BUDGET.

Purchasing Manager's Request to Contract (PMRC) {Required?} Yes No

DEPARTMENT	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact	<i>[Signature]</i>	541-2716	2/26/16
Department Director	<i>Victoria Trevino</i>	541-2080	2/26/16
Other	<i>[Signature]</i>	528-4200	2/29/16
Assistant City Manager /CAO Management & Budget Manager	<i>[Signature]</i>	541-2107	3/2/2016 2-29-2016
Assistant City Manager/COO	<i>[Signature]</i>	541-2271	3/2/16
City Attorney	<i>[Signature]</i>	541-2128	10 MAR 2016
City Clerk	<i>[Signature]</i>	541-2116	3-10-16