



# City of Las Cruces®

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## Council Action and Executive Summary

Item # 5Ordinance/Resolution# 16-158For Meeting of \_\_\_\_\_  
(Ordinance First Reading Date)For Meeting of February 16, 2016  
(Adoption Date)

Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

**TITLE:** A RESOLUTION AUTHORIZING THE APPLICATION FOR 2016/2017 LOCAL GOVERNMENT ROAD FUND WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE SOLANO DRIVE AMERICANS WITH DISABILITIES ACT (A.D.A.) IMPROVEMENTS PROJECT.

**PURPOSE(S) OF ACTION:**

Application approval.

<b>COUNCIL DISTRICT: 1</b>		
<b><u>Drafter/Staff Contact:</u></b> Louis Grijalva, P.E.	<b><u>Department/Section:</u></b> Public Works / Project Development	<b><u>Phone:</u></b> 528-3479
<b><u>City Manager Signature:</u></b>		

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

The New Mexico Department of Transportation (NMDOT) accepts applications for Local Government Road Fund (LGRF) projects on an annual basis. To qualify for this year's funding, applications need to be submitted to the NMDOT (District One Office) no later than March 15, 2016.

The NMDOT selects projects for LGRF based on optimal public benefit and safety parameters. Public Works staff recommends submitting the Solano Drive A.D.A. Improvements from Mulberry Avenue to Mesquite Street Project for funding. This project would be a continuation of sidewalk A.D.A. improvements that have been done to Solano Drive for the past several years. Additionally, the project highlights the commitment the City of Las Cruces (City) has made to A.D.A. sidewalk improvements along resurfaced streets.

Public Works staff feels the Solano Drive A.D.A. Improvements from Mulberry Avenue to Mesquite Street Project makes an excellent candidate for LGRF by the NMDOT for the following reasons:

- The NMDOT has funded similar A.D.A. sidewalk projects along Solano Drive for the last several years.

- The proposed project is on a minor arterial highway that assists in the distribution of traffic to US Highway 70 and where the local NMDOT office resides.
- The project will benefit numerous pedestrians who use Solano Drive daily to access schools, parks, ball fields, and the Regional Aquatic Center, all of which are in the vicinity of the project.

The Solano Drive A.D.A. Improvements from Mulberry Avenue to Mesquite Street Project will consist of reconstructing existing A.D.A. ramps, sidewalks, and drive pads along Solano Drive to meet A.D.A. standards. The work will also include removal and disposal of damaged sidewalk.

The NMDOT requires a Resolution of Support from City Council to complete the LGRF application. Funds for the selected project will require a twenty-five (25) percent match from the City. The match and excess amount of the State funding limit will have to be included in the Fiscal Year 2016/2017 Budget: Street Maintenance and Flood Control Funds.

The estimated cost of the Solano Drive A.D.A. Improvements from Mulberry Avenue to Mesquite Street Project is \$135,500.00 (NMDOT - \$101,625.00; City - \$33,875.00). While the City can receive \$55,000.00 per year, the State may opt to pay a higher amount if funds are available. If only partial funding is received, the project can be re-scoped to reflect the available funding.

At this time, staff recommends submitting the Solano Drive A.D.A. Improvements from Mulberry Avenue to Mesquite Street Project for the 2016/2017 LGRF application.

**SUPPORT INFORMATION:**

1. Resolution.
2. Attachment "A", Cost Estimate.
3. Attachment "B", Vicinity Map.

**SOURCE OF FUNDING:**

<b>Is this action already budgeted?</b>  N/A	Yes	<input type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from:
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
<b>Does this action create any revenue?</b>	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$ _____ for FY__.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

**BUDGET NARRATIVE**

City match funds will be available in the FY16/17 budget and be identified at such time a grant is received. Anticipated funding will come from the Street Maintenance (4202) and Flood Control (4400) Funds.

**FUND EXPENDITURE SUMMARY:**

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
N/A	N/A	N/A	N/A	N/A	N/A

**OPTIONS / ALTERNATIVES:**

1. Vote "Yes"; this will approve the resolution and application for Local Government Road Fund with the NMDOT for the Solano Drive A.D.A. Improvements from Mulberry Avenue to Mesquite Street Project.
2. Vote "No"; this will reject the resolution in its entirety. Local Government Road Funds will not be applied for this year.
3. Vote to "Amend"; this could modify the resolution to reflect other projects.
4. Vote to "Table"; this could impact the application for funding and possibly cause the application deadline to be missed.

**REFERENCE INFORMATION:**

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

1. N/A



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## COUNCIL ACTION AND EXECUTIVE SUMMARY PACKET ROUTING SLIP

For Meeting of \_\_\_\_\_  
(Ordinance First Reading Date)

For Meeting of February 16, 2016  
(Adoption Date)

**TITLE:** A RESOLUTION AUTHORIZING THE APPLICATION FOR 2016/2017 LOCAL GOVERNMENT ROAD FUND WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE SOLANO DRIVE AMERICANS WITH DISABILITIES ACT (A.D.A.) IMPROVEMENTS PROJECT.

Purchasing Manager's Request to Contract (PMRC) {Required?} Yes  No

DEPARTMENT	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact		528-3479	1-13-16
Department Director		528-3125	1-14-16
Other			
Assistant City Manager /CAO Management & Budget Manager		541-2078 541-2106	1/14/16 1/15/16
Assistant City Manager/COO			1/21/16
City Attorney		EXT 2128	21 JAN 2016
City Clerk		X2115	21-1-16

RESOLUTION NO. 16-158**A RESOLUTION AUTHORIZING THE APPLICATION FOR 2016/2017 LOCAL GOVERNMENT ROAD FUND WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE SOLANO DRIVE AMERICANS WITH DISABILITIES ACT (A.D.A.) IMPROVEMENTS PROJECT.**

The City Council is informed that:

**WHEREAS**, the New Mexico Department of Transportation (NMDOT) accepts applications for Local Government Road Fund (LGRF) projects on an annual basis; and

**WHEREAS**, to qualify for this year's funding, applications need to be submitted to the NMDOT (District One Office) no later than March 15, 2016; and

**WHEREAS**, the NMDOT selects projects for LGRF based on optimal public benefit and safety parameters. Public Works staff recommends submitting the Solano Drive A.D.A Improvements from Mulberry Avenue to Mesquite Street Project for funding; and

**WHEREAS**, this project would be a continuation of sidewalk A.D.A. improvements that have been done to Solano Drive for the past several years. Additionally, the project highlights the commitment the City of Las Cruces (City) has made to A.D.A. sidewalk improvements along resurfaced streets; and

**WHEREAS**, the NMDOT has funded similar A.D.A. sidewalk projects along Solano Drive for the last several years; and

**WHEREAS**, the proposed project is on a minor arterial highway that assists in the distribution of traffic to US Highway 70 and where the local NMDOT office resides; and

**WHEREAS**, the project will benefit numerous pedestrians who use Solano Drive daily to access schools, parks, ball fields, and the Regional Aquatic Center, all of which are in the vicinity of the project; and

**WHEREAS**, the Solano Drive A.D.A. Improvements from Mulberry Avenue to Mesquite Street Project will consist of reconstructing existing A.D.A. ramps, sidewalks,

and drive pads along Solano Drive to meet A.D.A. standards. The work will also include removal and disposal of damaged sidewalk; and

**WHEREAS**, funds for the selected project will require a twenty-five (25) percent match from the City. The match and amount in excess of the State funding limit will have to be included in the Fiscal Year 2016/2017 Budget: Street Maintenance and Flood Control Funds; and

**WHEREAS**, the estimated cost of the Solano Drive A.D.A. Improvements from Mulberry Avenue to Mesquite Street Project is \$135,500.00 (NMDOT - \$101,625.00; City - \$33,875.00).

**NOW, THEREFORE**, Be it resolved by the governing body of the City of Las Cruces:

(I)

**THAT** the LGRF application for the Solano Drive A.D.A. Improvements from Mulberry Avenue to Mesquite Street Project is hereby authorized for submittal.

(II)

**THAT** funding for the City's twenty-five (25) percent match and excess amount of the State funding limit for the proposed project will be included in the Fiscal Year 2016/2017 Budget: Street Maintenance and Flood Control Funds.

(III)

**THAT** the City Manager is authorized to execute the LGRF agreement upon acceptance from NMDOT; provided sufficient budget is available for the required funding match and excess State funding limit.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

(SEAL)

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney

VOTE:

Mayor Miyagishima:	_____
Councillor Gandara:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Eakman:	_____
Councillor Sorg:	_____
Councillor Levatino:	_____

**NMDOT CO-OP APPLICATION 2016/2017**  
**PROJECT COST ESTIMATE**  
**SOLANO DR. ADA IMPROVEMENTS FROM MULBERRY AVE. TO MESQUITE ST.**

**SCOPE OF WORK:** Reconstruct the existing curb returns and drive pads to make the sidewalk in compliance with A.D.A. requirements. Work to also include; removals, sidewalk, curb & gutter, hot mix asphalt patching, construction staking, traffic control, and miscellaneous construction.

ROADWAY . . . . .		\$108,860.50
		<hr/>
	CONSTRUCTION TOTAL =	\$108,860.50
	G.R. TAX (8.3125%) =	\$9,049.03
	SUB-TOTAL =	\$117,909.53
		<hr/>
ENGINEERING . . . . .		\$10,000.00
PROJECT MANAGEMENT . . . . .		\$5,000.00
MATERIALS TESTING . . . . .		\$2,500.00
		<hr/>
	<b>PROJECT TOTAL =</b>	<b>\$135,409.53</b>
	<b>USE =</b>	<b>\$135,500.00</b>
NMDOT (75%) . . . . .		\$101,625.00
CITY OF LAS CRUCES (25%) . . . . .		\$33,875.00

# Solano Dr.- A.D.A. Improvements from Mulberry Ave. to Mesquite St.

