



City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 4 Ordinance/Resolution# 16-157

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of February 16, 2016
(Adoption Date)

Please check box that applies to this item:

QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE APPLICATION FOR 2016/2017 MUNICIPAL ARTERIAL PROGRAM FUND WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE AMADOR AVENUE AND MELENDRES STREET TRAFFIC SIGNAL AND MEDIANS IMPROVEMENTS PROJECT.

PURPOSE(S) OF ACTION:

Application approval.

COUNCIL DISTRICT: 1, 4		
<u>Drafter/Staff Contact:</u> Louis Grijalva, P.E.	<u>Department/Section:</u> Public Works / Project Development	<u>Phone:</u> 528-3479
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The New Mexico Department of Transportation (NMDOT) accepts applications for Municipal Arterial Program Fund (MAP) on an annual basis. To qualify for this year's funding, applications need to be submitted to the NMDOT (District One Office) no later than March 15, 2016. The criteria for eligibility, is the degree to which the route would assist in the distribution of state highway system traffic.

The MAP purpose is to assist municipalities in project development, construction, improvement, maintenance, repair, acquisition of right-of-way and material, for roadways which are principal extensions of rural state highways, as well as other streets not on the highway system, but determined to qualify under designated criteria.

The Public Works Department recommends submitting the Amador Avenue and Melendres Street Traffic Signal and Medians Improvements Project for the MAP application. The Amador Avenue and Melendres Street Intersection currently meets the signal warrants; thereby, adding this feature will provide adequate pedestrian crossing and allow vehicles to safely make turns and travel across the intersection. Additionally, NMDOT can financially supplement the purchase of traffic system equipment for an existing arterial street.

Amador Avenue was originally a NMDOT roadway; it was transferred to the City of Las Cruces (City) in 2000. This street is a direct connection between Interstate 25 and Interstate 10, making this particular project an ideal selection for eligibility of MAP funding, since it assists in the distribution of state highway system traffic.

The project will consist of installing a new four-leg traffic signal, access control medians, curb and gutter, sidewalks, and curb ramps in compliance with A.D.A. requirements. Work will also include the removal and disposal of damaged concrete.

The NMDOT requires a Resolution of Support from City Council to complete the MAP application. Funds for the selected project will require a twenty-five (25) percent match from the City. The match and excess amount of the State funding limit will have to be included in the Fiscal Year 2016/2017 Budget: Street Maintenance and Flood Control Funds.

The estimated cost of the Amador Avenue and Melendres Street Traffic Signal and Medians Improvements Project is \$500,000.00 (NMDOT - \$375,000.00; City - \$125,000.00). It is anticipated the City could receive up to \$500,000.00 for the project.

SUPPORT INFORMATION:

1. Resolution.
2. Attachment "A", Cost Estimate.
3. Attachment "B", Vicinity Map.

SOURCE OF FUNDING:

<p>Is this action already budgeted?</p> <p>N/A</p>	Yes	<input type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
	<input type="checkbox"/>	<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
<p>Does this action create any revenue?</p>	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$_____ for FY_____.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

City match funds will be available in the FY 16/17 budget and will be identified at such time a grant is received. Anticipated funding will come from the Street Maintenance (4202) and Flood Control (4400) Funds.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
N/A	N/A	N/A	N/A	N/A	N/A

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the resolution and application for Municipal Arterial Program Fund with the NMDOT for the Amador Avenue and Melendres Street Traffic Signal and Medians Improvements Project.
2. Vote "No"; this will reject the resolution in its entirety. Municipal Arterial Program Fund will not be applied for this year.
3. Vote to "Amend"; this could modify the resolution to reflect other projects.
4. Vote to "Table"; this could impact the application for funding and possibly cause the application deadline to be missed.

REFERENCE INFORMATION:

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

1. N/A



City of Las Cruces®

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2

COUNCIL ACTION AND EXECUTIVE SUMMARY PACKET ROUTING SLIP

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of February 16, 2016
(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE APPLICATION FOR 2016/2017 MUNICIPAL ARTERIAL PROGRAM FUND WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE AMADOR AVENUE AND MELENDRES STREET TRAFFIC SIGNAL AND MEDIANS IMPROVEMENTS PROJECT.

Purchasing Manager's Request to Contract (PMRC) {Required?} Yes No

DEPARTMENT	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact		528-3479	1-12-16
Department Director		528-3125	1-14-16
Other			
Assistant City Manager /CAO Management & Budget Manager		x2078 x 2106	1/14/16 1/15/16
Assistant City Manager/COO			1/21/16
City Attorney		Ext 2128	21 JAN 2016
City Clerk		x2115	1-1-16

RESOLUTION NO. 16-157**A RESOLUTION AUTHORIZING THE APPLICATION FOR 2016/2017 MUNICIPAL ARTERIAL PROGRAM FUND WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE AMADOR AVENUE AND MELENDRES STREET TRAFFIC SIGNAL AND MEDIANS IMPROVEMENTS PROJECT.**

The City Council is informed that:

WHEREAS, the New Mexico Department of Transportation (NMDOT) accepts applications for Municipal Arterial Program Fund (MAP) on an annual basis. To qualify for this year's funding, applications need to be submitted to the NMDOT (District One Office) no later than March 15, 2016; and

WHEREAS, the MAP purpose is to assist municipalities in project development, construction, improvement, maintenance, repair, acquisition of right-of-way and material, for roadways which are principal extensions of rural state highways, as well as other streets not on the highway system, but determined to qualify under designated criteria; and

WHEREAS, the Public Works Department recommends submitting the Amador Avenue and Melendres Street Traffic Signal and Medians Improvements Project for the MAP application; and

WHEREAS, the intersection currently meets the signal warrants; thereby, adding this feature eliminates a safety hazard at the intersection of Amador Avenue and Melendres Street; and

WHEREAS, Amador Avenue was originally a NMDOT roadway; it was transferred to the City of Las Cruces (City) in 2000. This street is a direct connection between Interstate 25 and Interstate 10, making this particular project an ideal selection for eligibility of MAP funding, since it assists in the distribution of state highway system traffic; and

WHEREAS, the project will consist of installing a new four-leg traffic signal, access control medians, curb and gutter, sidewalks, and curb ramps in compliance with A.D.A. requirements. Work will also include the removal and disposal of damaged concrete; and

WHEREAS, funds for the selected project will require a twenty-five (25) percent match from the City. The match and amount in excess of the State funding limit will have to be included in the Fiscal Year 2016/2017 Budget: Street Maintenance and Flood Control Funds; and

WHEREAS, the estimated cost of the Amador Avenue and Melendres Street Traffic Signal and Medians Improvements Project is \$500,000.00 (NMDOT - \$375,000.00; City - \$125,000.00).

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the MAP application for the Amador Avenue and Melendres Street Traffic Signal and Medians Improvements Project is hereby authorized for submittal.

(II)

THAT funding for the City's twenty-five (25) percent match and excess amount of the State funding limit for the proposed project will be included in the Fiscal Year 2016/2017 Budget: Street Maintenance and Flood Control Funds.

(III)

THAT the City Manager is authorized to execute the MAP agreement upon acceptance from NMDOT; provided sufficient budget is available for the required funding match and excess State funding limit.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20__.

APPROVED:

Mayor

ATTEST:

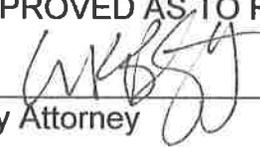
City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

VOTE:

Mayor Miyagishima:	_____
Councillor Gandara:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Eakman:	_____
Councillor Sorg:	_____
Councillor Levatino:	_____

NMDOT MAP APPLICATION 2016/2017
PROJECT COST ESTIMATE
AMADOR AVENUE / MELENDRES STREET TRAFFIC SIGNAL AND MEDIANS
IMPROVEMENTS PROJECT.

SCOPE OF WORK: Install a new four leg traffic signal, access control medians reconstruct the existing curb returns and the sidewalks in compliance with A.D.A. requirements. Work to also include; removals, hot mix asphalt patching, construction staking, traffic control, and miscellaneous construction.

ROADWAY	\$93,670.00
LIGHTING	\$21,430.00
SIGNAL	\$210,383.25
INTERCONNECT.	\$25,720.00
UTILITY RELOCATION.	\$30,000.00
RIGHT OF WAY.	\$10,000.00

CONSTRUCTION TOTAL =	\$391,203.25
G.R. TAX (7.9375%) =	\$31,051.76

SUB-TOTAL =	\$422,255.01
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ENGINEERING	\$55,000.00
PROJECT MANAGEMENT	\$17,000.00
MATERIALS TESTING	\$6,000.00

PROJECT TOTAL =	\$500,255.01
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USE =	\$500,000.00
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NMDOT (75%)	\$375,000.00
CITY OF LAS CRUCES (25%)	\$125,000.00

**AMADOR AVE. AND MELENDRES ST. TRAFFIC SIGNAL AND
MEDIAN IMPROVEMENTS PROJECT**

