



City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 9Ordinance/Resolution# 16-148For Meeting of _____
(Ordinance First Reading Date)For Meeting of January 19, 2016
(Adoption Date)

Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT AWARD DECREASE MODIFICATION SIX FOR GRANT NUMBER G15SN0006A IN THE AMOUNT OF \$1,688.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT AND TO ADJUST THE FY 2016 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant funding decrease.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> Michelle K. Belone	<u>Department/Section:</u> Financial Services / Grants Administration	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

When the City of Las Cruces (City) is given funding as the fiduciary for HIDTA, it is necessary to get the City Council to accept a grant modification to decrease the grant funding accordingly. The City did not anticipate decreasing the funds when the current fiscal year budget was adopted in May of this Year, the City Council is being requested to authorize an amendment to the budget showing the decrease of these funds.

On November 12, 2015, the City was notified by the Southwest Border High Intensity Drug Trafficking Areas (HIDTA) Program – New Mexico that the Executive Office of the President, Office of National Drug Control Policy of a decrease to Federal grant funding in the amount of \$1,688.00 under grant number G15SN0006A Modification Six. The modification brings the total grant award to \$1,589,416.00. The City acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

(Continue on additional sheets as required)

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Letter dated October 21, 2015 from the Executive Office of the President, Office of National Drug Control Policy and Grant Agreement for Award Number G15SN0006A.
3. Exhibit "B", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____.
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input checked="" type="checkbox"/>	Proposed funding is from fund balance in the Fund .
Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$__ for FY__.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funding is budgeted in Fund 7492: CLC HIDTA under project number 13016. Funds are drawn-down as needed by CLC HIDTA for expenses related to overtime, general supplies, lease payments, travel, various services, and classified expenditures. Reversion of funding as specified on Exhibit "B" budget adjustment.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
CLC-HIDTA	Various	\$0.00*	\$971,153.00*	\$969,465.00*	Expensed per grant program by HIDTA.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the Grant Supplement Number Six for Grant Award Number G15SN0006A, ratify the Mayor's signature on the grant document and adjust the FY 2016 budget.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.

(Continue on additional sheets as required)

3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 16-148

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT AWARD DECREASE MODIFICATION SIX FOR GRANT NUMBER G15SN0006A IN THE AMOUNT OF \$1,688.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT AND TO ADJUST THE FY 2016 BUDGET.

The City Council is informed that:

WHEREAS, on November 12, 2015, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy awarded Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico (HIDTA) a decrease in grant funding under grant award number G15SN0006A; and

WHEREAS, the Grant Agreement Supplement Number Six decreases the grant funding to HIDTA by \$1,688.00, bringing the total grant award to \$1,589,416.00; and

WHEREAS, grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the decrease of the grant award in the amount of \$1,688.00, on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, from the Executive Office of the President,

Office of National Drug Control Policy under grant number G15SN0006A; Exhibit "A" attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature(s) on the grant documents is hereby ratified.

(III)

THAT the City of Las Cruces FY 2016 budget is hereby adjusted as designated in Exhibit "B", Budget Adjustment, attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima: _____

Councillor Gandara: _____

Councillor Smith: _____

Councillor Pedroza: _____

Councillor Eakman: _____

Councillor Sorg: _____

Councillor Levatino: _____

APPROVED AS TO FORM:



City Attorney



October 21, 2015

Mayor Ken Miyagishima
City of Las Cruces
700 N. Main St.
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

Grant number G15SN0006A has been decreased and now totals \$1,589,416.00.

The original of Modification 6 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G15SN0006A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 10/21/2015	7. Action	
Subrecipient Name and Address	8. Supplement Number 6	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$1,591,104.00	
3. Project Title	10. Amount of This Award:	(\$1,688.00)	
	11. Total Award:	\$1,589,416.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima Mayor	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date <i>[Signature]</i> 12/8/15	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001 JID: 46803	

APPROVED AS TO FORM:

[Signature]
SR Asst City Attorney

Initiative Cash by HIDTA

FY 2015

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	9,860.00	Investigation	G15SN0006A
		Management and Coordination	301,362.00	Administration	G15SN0006A
		NM Forensic Laboratories	58,060.00	Support	G15SN0006A
		NM HIDTA Information Technology	125,653.00	Support	G15SN0006A
		NM HIDTA Training	39,522.00	Support	G15SN0006A
		NM Investigative Support Center	214,385.00	Intelligence	G15SN0006A
		Operation Up the Ladder	386,440.64	Prosecution	G15SN0006A
		Regional Interagency Drug Task Force	329,133.36	Interdiction	G15SN0006A
		SI - Management and Coordination Infrastructure	125,000.00	Administration	G15SN0006A

Agency Total : City of Las Cruces

1,589,416.00

Total

1,589,416.00

Budget Detail

2015 - SWB - New Mexico

Initiative - Management and Coordination

Award Recipient - City of Las Cruces (G15SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		(\$1,688.00)
Services	Quantity	Amount
Services		(\$422.00)
Total Services		(\$422.00)
Total Budget		(\$422.00)

Budget Detail

2015 - SWB - New Mexico

Initiative - NM Investigative Support Center

Award Recipient - City of Las Cruces (G15SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		(\$1,688.00)
Services	Quantity	Amount
Services		(\$1,266.00)
Total Services		(\$1,266.00)
Total Budget		(\$1,266.00)

CITY OF LAS CRUCES

Fund Summary

EXHIBIT "B"

Fund: 7492

Fund Name: CLC-HIDTA GRANT

DFA: 700

DFA Name: Trust and Agency Funds

	2015-16 Budget			%
	Adopted	Adjustment	Amended	Inc. / Dec.
<i>Beginning Balance</i>	\$ 0	0	0	0.00%
Resources				
Revenue	\$ 971,153	(1,688)	969,465	-0.17%
Proceeds	0	0	0	0.00%
Transfers In	0	0	0	0.00%
Total Resources	\$ 971,153	(1,688)	969,465	-0.17%
Expenditures				
Salaries & Benefits	\$ 0	0	0	0.00%
Operating Costs	0	0	0	0.00%
Capital Outlay	0	0	0	0.00%
Debt Service	0	0	0	0.00%
Grant / Projects	971,153	(1,688)	969,465	-0.17%
Transfers Out	0	0	0	0.00%
Total Expenditures	\$ 971,153	(1,688)	969,465	-0.17%
<i>Ending Balance</i>	\$ 0	0	0	0.00%



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COUNCIL ACTION AND EXECUTIVE SUMMARY PACKET ROUTING SLIP

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of January 19, 2016
(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT AWARD DECREASE MODIFICATION SIX FOR GRANT NUMBER G15SN0006A IN THE AMOUNT OF \$1,688.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT AND TO ADJUST THE FY 2016 BUDGET.

Purchasing Manager's Request to Contract (PMRC) {Required?} Yes No

DEPARTMENT	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact Michelle K. Belone		541-2716	12/15/15
Police Department Chief Jaime Montoya		541-4736	12/16/15
Financial Services Victoria Fredrick		541-2080	12/16/15
Management & Budget Manager Robert Lundien		541-2106	12/16/15
Assistant City Manager /CAO Mark Winson		541-2100	12/16/15
Assistant City Manager/COO Daniel Avila		541-2100	12/20/15
City Attorney Wm. R. Babington		541-2128	7 JAN 2016
Interim City Clerk Linda Lewis		541-2116	1-8-16