



City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 2 Ordinance/Resolution# 10-103 Council District:

For Meeting of October 5, 2009
(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES FIRE DEPARTMENT TO ACCEPT THE NEW MEXICO DEPARTMENT OF HEALTH EMERGENCY MEDICAL SERVICES FUND ACT LOCAL SYSTEM IMPROVEMENT PROJECT GRANT OF \$15,000 REQUIRING A LOCAL MATCH OF \$6,040 AND TO ADJUST THE FY 2010 BUDGET.

PURPOSE(S) OF ACTION: To accept the grant funding from the New Mexico Department of Health EMS Fund Act grant for \$15,000 to support EMS equipment upgrades for the Las Cruces Fire Department. A local cash match of \$6,040 is required.

Name of Drafter: Robin L. Rice		Department: LCFD/GAO		Phone: (575) 541-2104	
Department	Signature	Phone	Department	Signature	Phone
Fire		(575) 528-3473	Budget		(575) 541-2300
		(575) 541-2281	Assistant City Manager		(575) 541-2271
Legal		(575) 541-2128	City Manager		(575) 541-2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Las Cruces Fire Department was awarded \$15,000 to upgrade their current Automatic Electronic Defibrillators to 12 lead monitors in conjunction with its continuing effort to upgrade the Intermediate Life Support emergency medical service to Advanced Life Support capabilities. The requirement for a cash match will be allocated from EMS funding.

The upgrades to the 12-lead monitors enable them to partner with local hospitals and emergency transport systems to provide needed equipment that enhances patient survival and recovery from cardiac emergencies. Providing our EMT-P's with the appropriate diagnostic equipment which is interchangeable with emergency transport equipment will result in an improvement of the standard of care throughout the community. It also augments the Fire Department's ability to provide seamless patient care with the transport agency and the receiving hospitals.

(Continue on additional sheets as required)

SUPPORT INFORMATION:

Fund Name / Account Number	Amount of Expenditure	Budget Amount
Fire equipment grant FY10 Revenue: 25160010-552004- 33006 Expenditure: 25167010-851200- 33006	\$15,000	\$15,000

1. Resolution
2. Exhibit "A" - Grant Award Announcement
3. Exhibit "B" - Budget Adjustment

OPTIONS / ALTERNATIVES:

1. Approve the Resolution and authorize the Las Cruces Fire Department to accept \$15,000 in grant funding from New Mexico Department of Health to purchase items requested, which will bring three of the Fire Department's AED's to compatibility status with emergency response and hospital capabilities.
2. Do not approve the Resolution and the Las Cruces Fire Department will return the funding for deobligation to the New Mexico Department of Health, and not purchase needed equipment.
3. Amend the request and return to the Grants Administration Office.

(Continue on additional sheets as required)

RESOLUTION NO. 10-103.

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES FIRE DEPARTMENT TO ACCEPT THE NEW MEXICO DEPARTMENT OF HEALTH EMERGENCY MEDICAL SERVICES FUND ACT LOCAL SYSTEM IMPROVEMENT PROJECT GRANT OF \$15,000 REQUIRING A LOCAL MATCH OF \$6,040 AND TO ADJUST THE FY 2010 BUDGET.

The City Council is informed that:

WHEREAS, the New Mexico Department of Health, Emergency Medical Services Fund Act on August 26, 2009, announced the award of \$15,000 to the Las Cruces Fire Department; and

WHEREAS, these grant funds, will be utilized to upgrade the Fire Department's Automatic Electronic Defibrillators to 12 lead, upgrading the department's status from Intermediate Life Support capability to Advanced Life Support capability; and

WHEREAS, this upgrade will provide the department's Emergency Medical Technicians-Paramedics with appropriate diagnostic equipment which enhances patient survival and recovery from cardiac emergencies.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT, the Las Cruces Fire Department is authorized to accept the grant award of \$15,000 from the New Mexico Department of Health, Emergency Medical Services; and

(II)

THAT, the grant will be used to upgrade Automatic Electronic Defibrillators; and

(III)

THAT, the grant award requires a \$6,040 cash match which will be allocated from EMS funding; and

(IV)

THAT, the City of Las Cruces FY 2010 Budget is hereby adjusted as designated in Exhibit "B" attached hereto and made a part of this resolution; and

(V)

THAT, the City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this 5th day of October, 2009

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Connor:	_____
Councillor Archuleta:	_____
Councillor Small:	_____
Councillor Jones:	_____
Councillor Thomas:	_____

Moved by: _____

Seconded by: _____

Approved as to Form:



City Attorney

Katrina Hotrum
Deputy SecretaryDuffy Rodriguez
Deputy SecretaryJessica Sutin
Deputy SecretaryKaren Armitage, M.D.
Chief Medical Officer

August 26, 2009

City of Las Cruces
PO Box 20000
Las Cruces, NM 88004

Attn: City Manager

Dear Sir/Madam:

In accordance with the terms of Rules governing in Emergency Medical Services Fund Act, DOH 7.27.4 NMAC, a warrant in the amount of \$ 15,000.00 is authorized for disbursement on behalf of the following local recipient (s) in accordance with their approved applications:

Las Cruces Fire Department (Local Systems Project) \$15,000.00

These funds from the EMS Fund Act Local Systems Project for FY 2010 (July 1,2009 – June 30,2010) must be accounted for in accordance with the rules set forth by the New Mexico Department of Finance and Administration, Local Government Division and the EMS Fund Act Rules 7.27.4 NMAC.

In order to keep our records in order, we are asking that each Applicant (Fiscal Agent) submit an itemized expenditures report for FY2010 EMS Fund Act Local Systems Project (July 1, 2009 – June 30, 2010). If you administer funds for more than one (1) Local recipient, please submit a report for each.

If you have any questions, please contact me at (505) 476-8233 or by e-mail at ann.martinez1@state.nm.us

Sincerely,

Ann Martinez FF I / EMT- I
EMS Fund Act Coordinator
EMS Bureau/ERD/DOHXc: EMS Regional Director
Local Recipient
Local Government Division/DFA
File

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2009/2010**

FUND	DIVISION		FUND TYPE	
Equipment Grants Fund 2500	Finance		Special Revenue	
	FY 2008/09 Projected*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
RESOURCES				
Beginning Balance	\$ 27,946	27,946		27,946
REVENUES				
20006 Senior Center Equipment	\$ 0	9,746		9,746
20007 Senior Center Vehicles	405	0		0
20009 Munson Senior Center Equipment	26,614	6,656		6,656
23006 TRESKO Computer Equipment	5,000	0		0
61002 East Mesa Senior Center Equipment	0	12,000		12,000
60U06 Munson Senior Center Equipment	93,032	0		0
33003 FEMA DHS Equipment	81,374	30,626		30,626
33006 Dept of Health Fire Equipment	0	0	15,000	15,000
37101 PAL Boxing Equipment	10,939	19,061		19,061
37102 Police Department Equipment	72,590	28,469		28,469
60402 Bus Shelter Construction	6,811	1,145		1,145
60403 Bus Shelter Construction	35,326	14,674		14,674
60E05 Community of Hope	0	40,000		40,000
63A02 Mesilla Valley Hospice Equipment	333,493	103,692		103,692
37103 Police Equipment (2008)	0	10,000		10,000
20010 Senior Center Equipment (2008)	0	46,700		46,700
20011 Senior Center Vehicles (2008)	38,831	11,169		11,169
East Mesa Senior Center Equipment/Furnishings (2009)	0	18,000		18,000
East Side Senior Center Equipment/Furnishings (2009)	0	5,000		5,000
Las Cruces Senior Centers Equipment/Furnishings (2009)	0	6,000		6,000
Las Cruces Senior Centers Meals Equipment (2009)	0	40,700		40,700
Hot Meal Vehicles Senior Programs (2009)	0	84,000		84,000
Handicap Vans Senior Programs (2009)	0	100,000		100,000
Total Revenues	\$ 704,415	587,638	15,000	602,638
Total Resources	\$ 732,361	615,584	15,000	630,584
EXPENDITURES				
20006 Senior Center Equipment	\$ 0	9,746		9,746
20007 Senior Center Vehicles	405	0		0
20009 Munson Senior Center Equipment	26,614	6,656		6,656
23006 TRESKO Computer Equipment	5,000	0		0
61002 East Mesa Senior Center Equipment	0	12,000		12,000
60U06 Munson Senior Center Equipment	93,032	0		0
33003 Fire Dept Generators	81,374	58,626		58,626
33006 Dept of Health Fire Equipment	0	0	15,000	15,000
37101 PAL Boxing Equipment	10,939	11,686		11,686
37102 Police Department Equipment	72,590	8,950		8,950

*Projected based on 8 months actual through February 28, 2009 and 4 months projected.

EXHIBIT "B" CONTINUED

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2009/2010**

FUND	DIVISION		FUND TYPE	
Equipment Grants Fund 2500	Finance		Special Revenue	
	FY 2008/09 Projected*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
60402 Bus Shelter Construction	6,811	1,145		1,145
60403 Bus Shelter Construction	35,326	14,674		14,674
60E05 Community of Hope	0	40,000		40,000
63A02 Mesilla Valley Hospice Equipment	333,493	103,692		103,692
37103 Police Equipment (2008)	0	10,000		10,000
20010 Senior Center Equipment (2008)	0	46,700		46,700
20011 Senior Center Vehicles (2008)	38,831	11,169		11,169
East Mesa Senior Center Equipment/Furnishings (2009)	0	18,000		18,000
East Side Senior Center Equipment/Furnishings (2009)	0	5,000		5,000
Las Cruces Senior Centers Equipment/Furnishings (2009)	0	6,000		6,000
Las Cruces Senior Centers Meals Equipment (2009)	0	40,700		40,700
Hot Meal Vehicles Senior Programs (2009)	0	84,000		84,000
Handicap Vans Senior Programs (2009)	0	100,000		100,000
Total Expenditures	\$ 704,415	588,744	15,000	603,744
OTHER FINANCING SOURCES (USES)				
Transfer from Fund 1000 - General Fund	\$ 0	0		0
Total Other Financing Sources (Uses)	\$ 0	0	0	0
ENDING BALANCE	\$ 27,946	26,840	0	26,840

*Projected based on 8 months actual through February 28, 2009 and 4 months projected.