



City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 24Ordinance/Resolution# 16-076For Meeting of _____
(Ordinance First Reading Date)For Meeting of September 21, 2015
(Adoption Date)

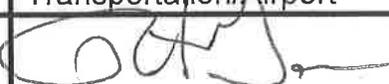
Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE LAS CRUCES INTERNATIONAL AIRPORT TO ACCEPT A NEW MEXICO DEPARTMENT OF TRANSPORTATION, AVIATION DIVISION GRANT IN THE AMOUNT OF \$8,977.00 WITH A LOCAL MATCH REQUIREMENT OF \$997.00 FOR AIRPORT MAINTENANCE SUPPLIES AND SERVICES AND TO ADJUST THE FY 2016 BUDGET.

PURPOSE(S) OF ACTION:

To accept grant and adjust the FY16 budget.

COUNCIL DISTRICT: 4		
<u>Drafter/Staff Contact:</u> Lisa Murphy	<u>Department/Section:</u> Transportation/Airport	<u>Phone:</u> 541-2471
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Las Cruces International Airport (Airport) has been awarded a maintenance grant from the New Mexico Department of Transportation, Aviation Division (NMDOT-AD) in the amount of \$8,977.00. This grant will be used for airfield maintenance supplies and services. This will include the purchase of supplies such as windsocks, runway light bulbs, asphalt patching material and herbicide. It will also assist with the costs associated with quarterly Automated Weather Observation Station (AWOS) inspections for the weather system and data links.

The NMDOT-AD grant will fund \$8,977.00 of the total identified airfield maintenance costs of \$9,974.00. The City is responsible for a local match of \$997.00. The source of the match has been identified in the Airport's operating budget and no additional funds are being sought at this time.

The City Manager authorized staff to apply for the maintenance grant on July 29, 2015, included as Attachment "A". This resolution will accept the grant and adjust the adopted FY16 budget to reflect the grant funds.

(Continue on additional sheets as required)

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Aviation Grant Agreement.
3. Exhibit "B", Budget Adjustment Request.
4. Attachment "A", Memo to City Manager requesting permission to submit for grant.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>4300</u> in the amount of <u>\$8,977.00</u> for FY16.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funds of \$8,977.00 will be deposited into Fund 4300 Airport Improvement under Project 70B23. Match funds will come from Fund 1010 Airport Operations in the amount of \$997.00. Total project costs will be \$9,974.00.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Airport Improvements	43323010 - 730110-70B23	\$8,977.00	\$8,977.00*	\$0.00	N/A
Airport Operations	10323020 - 730110-70B23	\$997.00	\$997.00*	\$0.00	N/A

*pending budget adjustment

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept grant funds from the NMDOT-AD to be used by the Airport for airfield maintenance supplies and services and adjust the FY16 budget.
2. Vote "No"; the City will be unable to accept the grant funds to provide assistance in purchasing airfield maintenance supplies and services. This will cause the Airport to request adjustments to the General Fund to cover operational needs.
3. Vote to "Amend"; this is not a recommended option as the grant agreement has been agreed upon by both parties.
4. Vote to "Table" and direct staff accordingly.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 16-076

A RESOLUTION AUTHORIZING THE LAS CRUCES INTERNATIONAL AIRPORT TO ACCEPT A NEW MEXICO DEPARTMENT OF TRANSPORTATION, AVIATION DIVISION GRANT IN THE AMOUNT OF \$8,977.00 WITH A LOCAL MATCH REQUIREMENT OF \$997.00 FOR AIRPORT MAINTENANCE SUPPLIES AND SERVICES AND TO ADJUST THE FY16 BUDGET.

The City Council is informed that:

WHEREAS, the City of Las Cruces, New Mexico, a municipal corporation, is the owner of certain real property known as the Las Cruces International Airport (Airport); and

WHEREAS, a grant from the New Mexico Department of Transportation, Aviation Division (NMDOT-AD) will provide \$8,977.00 for airfield maintenance supplies and services as demonstrated in Exhibit "A"; and

WHEREAS, the \$997.00 local match has been identified in the Airport's operating budget to complete the total project cost of \$9,974.00.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City is hereby approved to accept the NMDOT-AD grant in the amount of \$8,977.00, as reflected in Exhibit "A", attached hereto and made part of this Resolution.

(II)

THAT the required match of \$997.00 is hereby obligated as per grant requirement.

(III)

THAT the City Manager's signature is hereby ratified.

(IV)

THAT the FY16 adopted budget is hereby adjusted as reflected in Exhibit "B", Budget Adjustment Request Form, attached hereto and made part of this Resolution.

(V)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this ____ day of _____, 20____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Levatino:	_____

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney



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Exhibit "A"
"DRAFT ONLY"

Date

Aug 6, 2015

AVIATION GRANT AGREEMENT

Project Location

LRU - LAS CRUCES INTERNATIONAL AIRPORT

Sponsor

LAS CRUCES, CITY OF

Address

PO BOX 20000

City

LAS CRUCES

NM

Zip Code

88004

The Sponsor must print and mail (3) three copies all with original signatures to:

NMDOT - AVIATION DIVISION
PO BOX 9830
ALBUQUERQUE, NM 87119

Participation

STATE ONLY

Funding Breakdown

90-10

Contract No. _____

Project No.

LRU-16-01

Vendor No.

0000054342-2

Expiration Date _____

Purchase Order No: _____

AVIATION GRANT AGREEMENT

This Agreement is between the New Mexico Department of Transportation, acting through its Aviation Division (Department), and the Sponsor. This Agreement is effective as of the date of the last party to sign on the signature page below.

Now Therefore, pursuant to the New Mexico Aviation Act, NMSA 1978, Section 64-1-11 et seq., and the New Mexico Municipal Airport Law, NMSA 1978 Sections 3-39-1 et seq., the parties agree as follows:

1. Purpose.

The purpose of this Agreement is to provide funding, authorized in Section 64-1-13, NMSA 1978, to the Sponsor to assist in financing an aviation project.

a. Project Description:

Annual Maintenance Grant

b. Site of Development. The site of development is identified on the property map, attached as Exhibit A.

c. Funding. Below is the funding for the Project. The State's contribution is the maximum amount that the Department will contribute. Attached as Exhibit B is the engineer's cost estimate.

	State		Sponsor		Other		Total
\$	8,977	\$	997	\$		\$	9,974

2. The Sponsor Shall:

- a. Pay all costs, perform all labor, and supply all material, except as described in the Engineers Estimate attached as EXHIBIT B.
- b. Provide a representative from its organization who shall serve as the single point of contact for the Department.
- c. Establish and maintain a resolution by which the Sponsor agrees to establish an airport maintenance program and appoint an individual to be responsible for management of the program.
- d. Initiate engineering, survey, and all other design activities, inspect Project construction and, coordinate all meetings.
- e. Be responsible for all design and pre-construction activities.
- f. Initiate and cause to be prepared all necessary documents including plans, specifications, estimates (PS&E), and reports for this Project.
- g. Assure that all design and PS&E are performed under the direct supervision of a Registered New Mexico Professional Engineer.
- h. Design the Project in accordance with State and Federal guidelines and/or advisory circulars, hereby incorporated into this Agreement. Construction projects will be accomplished in accordance with the Federal Aviation Administration's Standards for Specifying Construction of Airports (Advisory Circular 150/5370-10, current edition).

- i. Notify the Department when the plans and specifications are sufficiently complete for review.
- j. Make no changes in design or scope of work without documented approval of the Department.
- k. Advertise for and contract for the construction of the Project in accordance with federal and state laws or local ordinances.
- l. Require the Engineer to prepare a final detailed estimate of the work, indicating the bid items, the quantity in each item, the unit bid price and cost of the items based on low acceptable bid prices. Progress estimates shall be submitted to the Department in acceptable form so that details of quantities allowed on various items of work shall be shown on each progress payment.
- m. The Sponsor shall submit to the Department one complete set of plans and specifications which incorporate all comments and recommendations received during pre-bid activities and which have been fully executed by all involved parties.
- n. The Sponsor shall take all steps, including litigation if necessary, to recover State funds spent in violation of state laws and rules. The Sponsor shall return any recovered state funds to the Department. It shall furnish to the Department, upon request, all documents and records pertaining to the determination of the amount of the state's share of any settlement, litigation, negotiation, or the efforts taken to recover such funds. All settlements or other final dispositions by the Sponsor, in court or otherwise, involving the recovery of such state funds shall be approved in advance by the Department.
- o. The Sponsor shall, upon reasonable notice, allow the Department the right to inspect the Project for the purposes of determining if it is being constructed in a good and workmanlike manner, and if the approved plans and specifications are being complied with satisfactorily. If an inspection discloses a failure to substantially meet such requirements and standards the Department may terminate payment or payments until a mutually satisfactory remedy is reached.

3. The Department Shall:

- a. Assign a contact person for this project.
- b. Provide timely reviews of all submittals of scopes, plans, specifications, investigations or other documents.
- c. The Department shall not provide an extensive check of any plans submitted by the Sponsor. The Department's concurrence of the Project plans does not relieve the Sponsor or its Consultant of their responsibility for errors and omissions.

4. Both Parties Agree:

- a. The allowable costs of this Project shall not include costs determined by the Department to be ineligible for ~~consideration under the Aviation Act.~~
- b. The expenditure of any State money is subject to approval by the Department.
- c. Funds granted under the Local Governments Road Fund, NMSA 1978 Section 67-3-28.2, shall not be used to administer this Project or used to meet the local match.

5. Method of Payment - Reimbursement.

The Department shall reimburse the Sponsor in accordance with the terms of this agreement. Claims for reimbursement shall be completed on form A-1159, Request for Reimbursement. Each request for reimbursement shall contain proof of payment for valid expenditures for services rendered by a third party or items of tangible property received by the Sponsor for the implementation of the Project. The Department reserves the right to withhold reimbursement on requests that are incorrect and/or incomplete. The Final reimbursement request must be received no later than thirty (30) days after completion of the project or the expiration of this Agreement.

The Sponsor shall not be reimbursed for any costs incurred prior to the full execution of the Agreement, after the expiration of the Agreement or in excess of the maximum dollar amount of the agreement unless the maximum dollar amount is duly amended prior to incurring the service or deliverable. Any unexpended portion of funds subject to this Agreement shall revert to the State Aviation Fund.

6. Accountability of Receipts and Disbursements.

There shall be strict accountability for all receipts and disbursements. The Sponsor shall maintain all records and documents relative to the Project for a minimum of three (3) years after completion of said Project. The Sponsor shall furnish the Department or State Auditor, upon demand, all records which support the terms of this Agreement.

The Agreement becomes effective upon signatures of all parties. The effective date is the date when the last party signed the Agreement on the signature page below. This agreement shall expire two (2) years from the effective date, unless terminated pursuant to Sections 8 and 17, below.

8. Termination for Cause.

The Department has the option to terminate this Agreement if the Sponsor fails to comply with any provision of this Agreement. A written notice of termination shall be given at least thirty (30) days prior to the intended date of termination and shall identify all of the Sponsor's breaches on which the termination is based.

The Department may provide the Sponsor a reasonable opportunity to correct the breach. If within ten (10) days after receipt of a written notice of termination, the Sponsor has not corrected the breach or, in the case of a breach which cannot be corrected in ten (10) days, the Sponsor has not begun and proceeded in good faith to correct the breach, the Department may declare the Sponsor in default and terminate the Agreement. The Department shall retain any and all other remedies available to it under the law.

By such termination neither party may nullify obligations already incurred for performance or failure to perform for the work rendered prior to the date of termination. However, neither party shall have any obligation to perform services or make payment for services rendered after such date of termination.

9. Disposition of Property.

- a. Upon termination of this Agreement, the Sponsor shall account for any remaining property, materials or equipment belonging to the Department and dispose of them as directed by the Department.
- b. Any equipment, materials or supplies procured under this Agreement shall be used solely for aviation purposes maintained according to the manufacturers guidelines and stored at the airport.

10. Representations and Certification.

The Sponsor, by signing this Agreement, represents and certifies the following:

- a. Legal Authority - The Sponsor has the legal power and authority to: (1) do all things necessary in order to undertake and carry out the Project in conformity with the provisions stated in the New Mexico Aviation Act and Rules and Regulations pursuant thereto; (2) accept, receive and disburse grant funds from the State of New Mexico in aid of the Project; and (3) carry out all provisions stated in this Aviation Grant Agreement.
- b. Defaults - The Sponsor is not in default on any obligation to the State of New Mexico relative to the development, operation or maintenance of any airport or aviation project.
- c. Possible Disabilities - The Sponsor states, by execution of this Agreement, there are no facts or circumstance (including the existence of effective or proposed leases, use agreements, or other legal instruments affecting use of the airport or the existence of pending litigation or other legal proceedings) which in reasonable probability might make it impossible for the Sponsor to carry out and complete the Project.
- d. Land - The Sponsor holds the property interest in the areas of land which are to be developed or used as part of or in connection with the Project and is identified in a current Airport Property Map. The Sponsor further certifies that the aforementioned is based on a title examination by a qualified attorney or title company who has determined that the Sponsor holds the stated property interests.

11. Assurances.

The Sponsor, by signing this Agreement, covenants and agrees to the following Assurances:

- a. That it will operate the airport for the use and benefit of the public on fair and reasonable terms and without unjust discrimination.
- b. That it will keep the airport open to all types, kinds and classes of aeronautical use without discrimination between such types, kinds, and classes. The Sponsor shall establish fair, equal and not unjustly discriminatory conditions to be met by all users of the airport as may be necessary for the safe and efficient operation.

- c. Neither it nor any person or organization occupying space at the airport will discriminate against any person or class of persons by reason of race, color, creed, or national origin in the use of the facility and, further that any person, firm or corporation rendering service to the public on the airport will do so on a fair, equal and not unjustly discriminatory basis.
- d. Operate and maintain in a safe and serviceable condition the airport and all facilities which are necessary to serve the aeronautical users and will not permit any activity which would interfere with its use for airport purposes.
- e. By acquisition of land interest, acquisition of easements, airspace zoning, or other accepted means, protect the runway approaches and the airspace in the immediate vicinity of the airport from the construction, alteration, erection or growth of any structure which would interfere with the use or operation of the airport.
- f. That an airport facility that receives funds under the Aviation Act shall not charge landing fees for aircraft, except for aircraft used in commercial activities for compensation.
- g. Comply with the New Mexico Aviation Act and associated provisions, NMSA 1978 Sections 64-1-1 to 64-5-4 and the New Mexico Municipal Airport Law, NMSA 1978 Sections 3-39-1 et seq.
- h. That it shall not award the contract nor give bidding documents to any contractor who is subject to suspension or debarment by the U.S. Department of Transportation or the Department at the time of the bidding or award of the contract. Violation of this provision shall void this Agreement.

12. Third Party Beneficiaries.

It is not intended by any of the provisions of any part of this Agreement to create in the public or any member thereof a third party beneficiary or to authorize anyone not a party to the Agreement to maintain a suit(s) for wrongful death(s), bodily and/or personal injury(ies) to person(s), damage(s) to property(ies), and/or any other claim(s) whatsoever pursuant to the provisions of this Agreement.

13. New Mexico Tort Claims Act.

As between the Department and the Sponsor, neither party shall be responsible for liability incurred as a result of the other party's acts or omissions in connection with this Agreement. Any liability incurred in connection with this Agreement is subject to the immunities and limitations of the New Mexico Tort Claims Act, NMSA 1978, Section 41-4-1, *et seq.* This paragraph is intended only to define the liabilities between the parties and it is not intended to modify, in any way, the parties' liabilities as governed by common law or the New Mexico Tort Claims Act.

14. Scope of Agreement.

This Agreement incorporates all the agreements, covenants, and understandings between the parties concerning the subject matter. All such covenants, agreements, and understandings have been merged into this written Agreement. No prior Agreement or understandings, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

15. Terms of this Agreement.

The terms of this Agreement are lawful; performance of all duties and obligations shall conform with and do not contravene any state, local, or federal statutes, regulations, rules, or ordinances.

16. Equal Opportunity Compliance.

The parties agree to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, pertaining to equal employment opportunity. In accordance with all such laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, the parties agree to assure that no person in the United States shall, on the grounds of race, color, national origin, ancestry, sex, sexual preference, age or handicap, be excluded from employment with, or participation in, any program or activity performed under this Agreement. If the parties are found to not be in compliance with these requirements during the term of this Agreement, the parties agree to take appropriate steps to correct these deficiencies.

17. Appropriations and Authorizations of State and Federal Funds.

The terms of this Agreement are contingent upon sufficient appropriations and authorizations being made by the governing board of the Sponsor, the Legislature of New Mexico, or the Congress of the United States if federal funds are involved, for performance of the Agreement. If sufficient appropriations and authorizations are not made by the Sponsor, Legislature or the Congress of the United States if federal funds are involved, this Agreement shall terminate upon written notice being given by one party to the other. The Department and the Sponsor are expressly not committed to expenditure of any funds until such time as they are programmed, budgeted, encumbered, and approved for expenditure.

18. Severability.

In the event that any portion of this Agreement is determined to be void, unconstitutional or otherwise unenforceable, the remainder of this Agreement shall remain in full force and effect.

19. Applicable Law.

The Laws of the State of New Mexico shall govern this Agreement, without giving effect to its choice of law provisions. Venue shall be proper only in a New Mexico court of competent jurisdiction in accordance with NMSA 1978, Section 38-3-1(G).

20. Principal Contacts and Notices.

The principal contacts for this Agreement are listed below. Except as otherwise specified, all notices shall be in writing (including notice by facsimile or E-mail) and shall be given to the principal contacts listed below.

Name: Daniel R. Moran
 Title: Grants Administrator

Address: New Mexico Department of Transportation - Aviation Division
 PO Box 9830
 Albuquerque, NM 87119

Office: (505) 244-1788 ext. 9112
 Fax: (505) 244-1790
 E-mail: dan.moran@state.nm.us

Name	Lisa Murphy		
Title	Airport Manager		
Sponsor	LAS CRUCES, CITY OF		
Address	PO BOX 20000		
City	LAS CRUCES	NM	Zip Code 88004
Office Phone	+1 (575) 541-2471	Fax	
E-Mail	lmurphy@las-cruces.org		

21. Amendment.

This Agreement shall not be altered, modified, or amended except by an instrument in writing and executed by the parties.

In witness whereof, each party is signing this Agreement on the date stated opposite of that party's signature.

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NEW MEXICO DEPARTMENT OF TRANSPORTATION

By: _____
Cabinet Secretary or Designee

Date: _____

Recommended by:

By: _____
Aviation Division Director
or Designee

Date: _____

Approved as to form and legal sufficiency by the New Mexico Department of Transportation's Office of General Counsel

By: _____
Assistant General Counsel

Date: _____

SPONSOR

Print Name: _____

By: _____

Date: _____

Title: _____

CITY OF LAS CRUCES

Fund Summary

Fund: 1010
DFA: 101

Fund Name: AIRPORT OPERATIONS
DFA Name: General Fund

	2015-16 Budget			%
	Adopted	Adjustment	Amended	Inc. / Dec.
Beginning Balance	\$ 163,998	(24,179)	139,819	-14.74%
Resources				
Revenue	\$ 176,423	0	176,423	0.00%
Proceeds	0	0	0	0.00%
Transfers In	238,400	0	238,400	0.00%
Total Resources	\$ 414,823	0	414,823	0.00%
Expenditures				
Salaries & Benefits	\$ 270,068	0	270,068	0.00%
Operating Costs	219,160	(997)	218,163	-0.45%
Capital Outlay	0	0	0	0.00%
Debt Service	0	0	0	0.00%
Grant / Projects	18,430	997	19,427	5.41%
Transfers Out	20,000	0	20,000	0.00%
Total Expenditures	\$ 527,658	0	527,658	0.00%
Ending Balance	\$ 51,163	(24,179)	26,984	-47.26%

Fund: 4300
DFA: 300

Fund Name: AIRPORT IMPROVEMENT
DFA Name: Capital Project Funds

	2015-16 Budget			%
	Adopted	Adjustment	Amended	Inc. / Dec.
Beginning Balance	\$ 0	0	0	0.00%
Resources				
Revenue	\$ 357,665	8,977	366,642	2.51%
Proceeds	0	0	0	0.00%
Transfers In	212,500	0	212,500	0.00%
Total Resources	\$ 570,165	8,977	579,142	1.57%
Expenditures				
Salaries & Benefits	\$ 0	0	0	0.00%
Operating Costs	0	0	0	0.00%
Capital Outlay	0	0	0	0.00%
Debt Service	0	0	0	0.00%
Grant / Projects	350,165	8,977	359,142	2.56%
Transfers Out	0	0	0	0.00%
Total Expenditures	\$ 350,165	8,977	359,142	2.56%
Ending Balance	\$ 220,000	0	220,000	0.00%



 INTER-DEPARTMENTAL MEMORANDUM

TO: Robert Garza, P.E., City Manager

FROM: Lisa Murphy, AICP, CM, Airport Administrator *LM*

DATE: July 22, 2015 **FILE NO.:** A-16-002

SUBJECT: NMDOT Aviation Division Maintenance Grant Application

I request your authorization to submit a grant application to the New Mexico Department of Transportation-Aviation Division (NMDOT-AD) to purchase consumable airfield maintenance supplies such as windsocks, light bulbs, sign panels and herbicide. NMDOT-AD offers these airport maintenance grants every year with a maximum grant amount of \$10,000 (90% State, 10% Local).

Historically, the City has submitted paper grant applications to NMDOT-AD. However, for this upcoming fiscal year and all future fiscal years, NMDOT-AD is requiring that grant applications be submitted electronically through their database known as "Airport IQ". Hence, there will be no paper application form for you to sign.

This year's requested grant amount is \$9,974, of which the State will provide 90% which is \$8,977, with a 10% City match of \$997. The City's match has been budgeted in 1010-10323020-730110 for FY16 that has an available balance of \$6,000. Upon notice of grant approval from NMDOT-AD, I will prepare a resolution for Council to accept the FY16 NMDOT-AD maintenance grant and to adjust the FY16 adopted budget to reflect the grant funds.

I have attached a spreadsheet of maintenance items that airport staff will purchase with the grant funds, as well as a screen shot of the Airport IQ page to which the grant information will be uploaded.

If you authorize Airport staff to submit the grant request to NMDOT-AD, please acknowledge by signing on the line below. If have any questions, I can be contacted at ext. 2471.

Attachments: As Stated

cc: Daniel Avila, P.E., Assistant City Manager/COO *DA*
 David Maestas, P.E., Transportation Director *DM*

Approval to Submit: _____

[Handwritten Signature]

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NMDOT Aviation Division

Annual airfield maintenance/expendable materials			
	FY	2016	
	Airport	Las Cruces International	
Item	units requested	Unit Price	Total
	0	\$0.00	\$0.00
Wind sock, 18"	5	\$37.00	\$185.00
Wind sock, 24"	0	\$0.00	\$0.00
Wind sock, 36"	2	\$100.00	\$200.00
light fixture parts windsock	0	\$0.00	\$0.00
Runway lights, 45 watt	15	\$13.00	\$195.00
Runway Parts - Refractors	0	\$0.00	\$0.00
Runway Parts - Fuses	10	\$70.00	\$700.00
Runway Parts - Fuses	0	\$0.00	\$0.00
Light fixture - Sockets	0	\$0.00	\$0.00
Light fixture dome/lens (insert color)	0	\$0.00	\$0.00
threshold lights, 100 watt	15	\$13.00	\$195.00
Isolation xformers, XXX watt	0	\$0.00	\$0.00
Isolation xformers, XXX watt	0	\$0.00	\$0.00
PAPI lights	0	\$0.00	\$0.00
PAPI lights	0	\$0.00	\$0.00
PAPI parts - bulbs	0	\$0.00	\$0.00
PLASI lights, filters, parts (describe)	0	\$0.00	\$0.00
VASI lights	0	\$0.00	\$0.00
REIL lights	2	\$280.00	\$560.00
Approach lights	0	\$0.00	\$0.00
Guidance sign lights	26	\$9.00	\$234.00
Guidance sign spare parts (describe)	0	\$0.00	\$0.00
Frangible couplings	9	\$10.00	\$90.00
Primary cable connector kits	0	\$0.00	\$0.00
Fixture leads	0	\$0.00	\$0.00
Secondary connector kits	0	\$0.00	\$0.00
Heat shrink kits	0	\$0.00	\$0.00
Beacon bulbs	2	\$30.00	\$60.00
Beacon spare parts (describe)	4	\$16.00	\$64.00
Herbicide/Pesticide	23	\$85.00	\$1,955.00
Crack filling material	0	\$0.00	\$0.00
Pavement marking supplies	0	\$0.00	\$0.00
ASOS/AWOS maintenance (quarterly)	3	\$237.00	\$711.00
ASOS/AWOS maintenance (Annual)	1	\$2,182.00	\$2,182.00
RWY/TWY sign replacement panel	7	\$165.00	\$1,155.00
Other - in ground lighting 105w/6.6a	12	\$24.00	\$288.00
Other - RWY TWY old signs 45w/6.6a	6	\$200.00	\$1,200.00

Estimated cost	\$9,974
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Sponsor share	10%	\$997
Aviation Division share	90%	\$8,977



City of Las Cruces®

PEOPLE HELPING PEOPLE

COUNCIL ACTION AND EXECUTIVE SUMMARY PACKET ROUTING SLIP

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of September 21, 2015
(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE LAS CRUCES INTERNATIONAL AIRPORT TO ACCEPT A NEW MEXICO DEPARTMENT OF TRANSPORTATION, AVIATION DIVISION GRANT IN THE AMOUNT OF \$8,977.00 WITH A LOCAL MATCH REQUIREMENT OF \$997.00 FOR AIRPORT MAINTENANCE SUPPLIES AND SERVICES AND TO ADJUST THE FY 2016 BUDGET

Purchasing Manager's Request to Contract (PMRC) {Required?} Yes No

DEPARTMENT	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact	<i>Lisa Murphy</i>	541-2471	9-3-15
Department Director	<i>Pat Maestri</i>	541-2048	9-3-15
Management & Budget Manager	<i>[Signature]</i>	541-2106	1/8/15 9-4-15
Assistant City Manager/COO	<i>[Signature]</i>	541-2271	9-8-15
City Attorney	<i>[Signature]</i>	541-2128	11 Sept 2015
City Clerk - Interim	<i>[Signature]</i>	541-2115	9/14/15
City Manager		541-2076	