



City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 20Ordinance/Resolution# 16-073For Meeting of _____
(Ordinance First Reading Date)For Meeting of September 21, 2015
(Adoption Date)

Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION NINE IN THE AMOUNT OF \$5,293.64 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2016 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant modification.

COUNCIL DISTRICT: N/A		
Drafter/Staff Contact: Michelle K. Belone	Department/Section: Financial Services / Grants Administration	Phone: 541-2716
City Manager Signature:		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On August 26, 2015, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas Program – New Mexico (HIDTA) that the Executive Office of the President, Office of National Drug Control Policy federal grant (number G14SN0006A) had been increased in the amount of \$5,293.64, bringing the total grant award amount to \$803,673.57. This increase of funding allotment will be used for Regional Interagency Drug Task Force overtime and PE/PI Contingency. Grant funds are expressly used to support the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program. The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Grant Award Supplement Number Nine for Grant Number G14SN0006A.

(Continue on additional sheets as required)

3. Exhibit "B", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____.
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>7422</u> in the amount of <u>\$5,293.64</u> for FY16.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funding is budgeted in Fund 7422:Metro HIDTA under project number 13015. Funds are drawn-down as needed by Metro HIDTA for expenses related to overtime, general supplies, lease payments, travel, various services, and classified expenditures.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Metro HIDTA	Various	\$5,293.64	\$5,293.64*	\$0.00	Expensed per grant program by HIDTA.

*Upon approved budget adjustment.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept grant supplement number nine for Grant Award Number G14SN0006A, ratify the Mayor's signature on the grant document and adjust the FY 2016 budget.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

(Continue on additional sheets as required)

RESOLUTION NO. 16-073

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION NINE IN THE AMOUNT OF \$5,293.64 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2016 BUDGET.

The City Council is informed that:

WHEREAS, on August 26, 2015, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy awarded Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico (HIDTA) an increase of grant funding under grant award number G14SN0006A; and

WHEREAS, grant agreement supplement number nine increases the grant funding to HIDTA by \$5,293.64, bringing the total grant award to \$803,673.57; and

WHEREAS, grant funds are expressly used to support the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the increase of the grant award in the amount of \$5,293.64, on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, from the Executive Office of the President,

Office of National Drug Control Policy under grant number G14SN0006A; Exhibit "A" attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature(s) on the grant documents is hereby ratified.

(III)

THAT the City of Las Cruces FY 2016 budget is hereby adjusted as designated in Exhibit "B", Budget Adjustment, attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

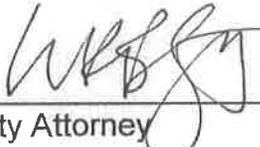
Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Levatino:	_____

APPROVED AS TO FORM:



City Attorney

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G14SN0006A	
		5. Grant Period: From 01/01/2014 to 12/31/2015	
1A. Subrecipient IRS/Vendor No.	6. Date: 7/14/2015	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 9		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$798,379.93	
3. Project Title	10. Amount of This Award:	\$5,293.64	
	11. Total Award:	\$803,673.57	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-76			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima Mayor	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date <i>[Signature]</i> 8/31/15	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND1070DB1415XX OND6113 OND2000000000 OC 410001 JID: 45562	

APPROVED AS TO FORM.

[Signature]
City Attorney

Initiative Cash by HIDTA

FY 2014

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	9,860.00	Investigation	G14SN00006A
		Management and Coordination	116,244.00	Administration	G14SN00006A
		NM Forensic Laboratories	116,050.00	Support	G14SN00006A
		NM HIDTA Information Technology	27,318.00	Support	G14SN00006A
		NM HIDTA Training	20,062.00	Support	G14SN00006A
		NM Investigative Support Center	220,113.68	Intelligence	G14SN00006A
		Regional Interagency Drug Task Force	294,025.89	Interdiction	G14SN00006A

Agency Total : City of Las Cruces

803,673.57

Total

803,673.57

Budget Detail

2014 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G14SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>			\$5,293.64
Personnel	Quantity	Amount	
Personnel		(\$4,076.00)	
Total Personnel		(\$4,076.00)	
Fringe	Quantity	Amount	
Fringe		(\$1,902.00)	
Total Fringe		(\$1,902.00)	
Overtime	Quantity	Amount	
Overtime		\$2,271.64	
Total Overtime		\$2,271.64	
Other	Quantity	Amount	
Other		\$4,000.00	
Total Other		\$4,000.00	
Total Budget		\$293.64	

Budget Detail

2014 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G14SN0006A)

Resource Recipient - Dona Ana County

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$5,293.64</i>
Overtime	Quantity	Amount
Overtime		\$5,000.00
Total Overtime		\$5,000.00
Total Budget		\$5,000.00

BUDGET ADJUSTMENT REQUEST (BAR)

<u>Department and Section</u> Metro/HIDTA	198 <u>Permanent or Temporary</u> Temporary	EXHIBIT "B"
		<u>Council/Board Resolution No.</u>

Justification for Request

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM-NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION NINE IN THE AMOUNT OF \$5,293.64 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2016 BUDGET.

MUNIS Comment: GRANT MODIFICATION #9

<u>Veronica MacGregor</u>	<u>541-2022</u>	<u>FY 2016</u>	<u>9/3/2015</u>
Prepared by	Phone No.	FY to be Adjusted	Date

Fund	Org	Object	Project	Object Name	Increase \$	Decrease \$
7422	74000090	551015	13015	OFFICE NATL DRUG CONTRL POLICY	5,294	
7422	74009110	610102	13015	CLASSIFIED		4,076
7422	74009110	620210	13015	FICA SOCIAL SECURITY		1,902
7422	74009110	610210	13015	SCHEDULED OVERTIME	7,272	
7422	74009110	730110	13015	SUPPLIES GENERAL	4,000	
Totals					\$16,566	\$5,978

<i>By signing, I verify balances and accounts are available in MUNIS.</i>			<i>For use by Administration and Office of Mgmt & Budget</i>		
<u>Administrator / Manager</u>		<u>Date</u>	<u>Mark A. Winson, ACM / CAO</u>		<u>Date</u>
<u>Director</u>		<u>Date</u>	<u>Daniel Avila, ACM / COO</u>		<u>Date</u>
For use by Office of Mgmt & Budget					
<i>Revised 5/05/2015</i>					
<u>Budget Adjustment Number</u>	<u>Posted By</u>	<u>Date</u>			
<u>Period:</u>	<u>JE#</u>		<u>Budget and Grant Manager</u>		
			<u>Date</u>		

CITY OF LAS CRUCES

Fund Summary

Fund: 7422
DFA: 700

Fund Name: METRO NARCOTICS HIDTA GRANTS
DFA Name: Trust and Agency Funds

	2015-16 Budget			%
	Adopted	Adjustment	Amended	Inc. / Dec.
Beginning Balance	\$ 0	0	0	0.00%
Resources				
Revenue	\$ 594,052	5,294	599,346	0.89%
Proceeds	0	0	0	0.00%
Transfers In	0	0	0	0.00%
Total Resources	\$ 594,052	5,294	599,346	0.89%
Expenditures				
Salaries & Benefits	\$ 0	0	0	0.00%
Operating Costs	0	0	0	0.00%
Capital Outlay	0	0	0	0.00%
Debt Service	0	0	0	0.00%
Grant / Projects	594,052	5,294	599,346	0.89%
Transfers Out	0	0	0	0.00%
Total Expenditures	\$ 594,052	5,294	599,346	0.89%
Ending Balance	\$ 0	0	0	0.00%



City of Las Cruces[®]

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COUNCIL ACTION AND EXECUTIVE SUMMARY PACKET ROUTING SLIP

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of September 21, 2015
(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION NINE IN THE AMOUNT OF \$5,293.64 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2016 BUDGET.

Purchasing Manager's Request to Contract (PMRC) {Required?} Yes No

DEPARTMENT	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact Michelle K. Belone		541-2716	9-3-15
Police Department Chief Jaime Montoya		541-4736	9/3/15
Financial Services Victoria Fredrick		541-2080	9/3/15
Management & Budget Manager Robert Lundien		541-2106	9/3/15
Assistant City Manager /CAO Mark Winson		541-2100	9-3-15
Assistant City Manager/COO Daniel Avila		541-2100	9-8-15
City Attorney Wm. "Rusty" Babington		541-2128	11 Sept 2015
Interim City Clerk Linda Lewis		541-2116	9/14/15