



City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 16Ordinance/Resolution# 16-070For Meeting of _____
(Ordinance First Reading Date)For Meeting of September 21, 2015
(Adoption Date)

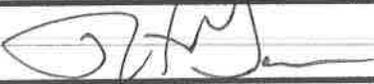
Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION EIGHT IN THE AMOUNT OF \$8,906.68 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2016 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant modification #8.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> Michelle K. Belone	<u>Department/Section:</u> Financial Services / Grants Administration	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On August 13, 2015, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas Program – New Mexico (HIDTA) that the Executive Office of the President, Office of National Drug Control Policy of an increase of federal grant funds (number G14SN0006A) in the amount of \$8,906.68, bringing the total grant award amount to \$798,379.93. This increase of funding allotment will be used for NM Investigative Support Center program travel, services and supplies. The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Grant Award Supplement Number Eight for Grant Number G14SN0006A.
3. Exhibit "B", Budget Adjustment.

(Continue on additional sheets as required)

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____.
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
	<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.	
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>7492</u> in the amount of <u>\$8,906.68</u> for FY16.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funding is budgeted in Fund 7492: CLC HIDTA under project number 13015. Funds are drawn-down as needed by CLC HIDTA for expenses related to overtime, general supplies, lease payments, travel, various services, and classified expenditures.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
CLC HIDTA	Various	\$8,906.68	\$8,906.68*	\$0.00	Expensed per grant program by HIDTA.

*Upon approved budget adjustment.

OPTIONS / ALTERNATIVES:

- Vote "Yes"; this will accept the Grant Supplement Number Eight for Grant Award Number G14SN0006A, ratify the Mayor's signature on the grant document and adjust the FY 2016 budget.
- Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
- Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.
- Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 16-070

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION EIGHT IN THE AMOUNT OF \$8,906.68 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2016 BUDGET.

The City Council is informed that:

WHEREAS, on August 13, 2015, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy awarded Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico (HIDTA) an increase of grant funding under grant award number G14SN0006A; and

WHEREAS, the Grant Agreement Supplement Number Eight increases grant funding to HIDTA by \$8,906.68, bringing the total grant award to \$798,379.93; and

WHEREAS, grant funds are expressly used to support the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the increase of the grant award in the amount of \$8,906.68, on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, from the Executive Office of the President,

Office of National Drug Control Policy under grant number G14SN0006A; Exhibit "A" attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature(s) on the grant documents is hereby ratified.

(III)

THAT the City of Las Cruces FY 2016 budget is hereby adjusted as designated in Exhibit "B", Budget Adjustment, attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima: _____

Councillor Silva: _____

Councillor Smith: _____

Councillor Pedroza: _____

Councillor Small: _____

Councillor Sorg: _____

Councillor Levatino: _____

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to be 'L. P. S.', written over a horizontal line.

City Attorney



Southwest Border HIDTA - New Mexico

High Intensity Drug Trafficking Areas Program

2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007
PH (575) 541-7501 Fax (575) 541-7510

August 13, 2015

Mayor Ken Miyagishima
City of Las Cruces
700 North Main Street
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

High Intensity Drug Trafficking (HIDTA) FY 14 funds have increased by \$8,906.68 as indicated on Modification 8 for the NM Investigative Support Center Initiative. The enclosed grant award modification should be completed and **returned to the NM HIDTA Director's Office** as soon as possible.

Detailed information is provided in a letter to you from Michael K. Gottlieb, National HIDTA Director. *In his letters he does ask that you send the signed Award Modifications to Miami; however I am asking that you return this paperwork to our office.* We will forward this information to the Miami Assistance Center to ensure that we have the same records.

If you have any questions, please contact Sandra A. Russell, Finance Director at (575) 541-7503.

Sincerely,

Mark Payne
Director, Southwest Border HIDTA-New Mexico Region

Attachments

MP:sar



July 14, 2015

Mayor Ken Miyagishima
City of Las Cruces
700 N. Main St.
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

Grant number G14SN0006A has been increased and now totals \$803,673.57.

The original of Modification 9 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

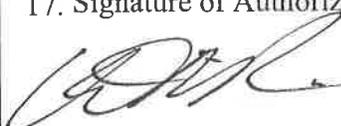
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

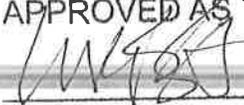
Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G14SN0006A	
		5. Grant Period: From 01/01/2014 to 12/31/2015	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/1/2015	7. Action	
Subrecipient Name and Address	8. Supplement Number 8	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$789,473.25	
3. Project Title	10. Amount of This Award:	\$8,906.68	
	11. Total Award:	\$798,379.93	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-76			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima Mayor	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date  8/27/15	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND1070DB1415XX OND6113 OND2000000000 OC 410001 JID: 44813	

APPROVED AS TO FORM:


 City Attorney

Initiative Cash by HIDTA

FY 2014

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	9,860.00	Investigation	G14SN0006A
		Management and Coordination	116,244.00	Administration	G14SN0006A
		NM Forensic Laboratories	116,050.00	Support	G14SN0006A
		NM HIDTA Information Technology	27,318.00	Support	G14SN0006A
		NM HIDTA Training	20,062.00	Support	G14SN0006A
		NM Investigative Support Center	220,113.68	Intelligence	G14SN0006A
		Regional Interagency Drug Task Force	288,732.25	Interdiction	G14SN0006A

Agency Total : City of Las Cruces

798,379.93

Total

798,379.93

Budget Detail

2014 - SWB - New Mexico

Initiative - NM Investigative Support Center

Award Recipient - City of Las Cruces (G14SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>			<i>\$8,906.68</i>
Travel	Quantity	Amount	
Travel		\$3,731.23	
Total Travel		\$3,731.23	
Services	Quantity	Amount	
Services		\$5,105.46	
Total Services		\$5,105.46	
Supplies	Quantity	Amount	
Supplies		\$69.99	
Total Supplies		\$69.99	
Total Budget		\$8,906.68	

CITY OF LAS CRUCES

Fund Summary

EXHIBIT "B"

Fund: 7492
DFA: 700

Fund Name: CLC-HIDTA GRANT
DFA Name: Trust and Agency Funds

	2015-16 Budget			%
	Adopted	Adjustment	Amended	Inc. / Dec.
<i>Beginning Balance</i>	\$ 0	0	0	0.00%
Resources				
Revenue	\$ 1,012,909	8,907	1,021,816	0.88%
Proceeds	0	0	0	0.00%
Transfers In	0	0	0	0.00%
Total Resources	\$ 1,012,909	8,907	1,021,816	0.88%
Expenditures				
Salaries & Benefits	\$ 0	0	0	0.00%
Operating Costs	0	0	0	0.00%
Capital Outlay	0	0	0	0.00%
Debt Service	0	0	0	0.00%
Grant / Projects	1,012,909	8,907	1,021,816	0.88%
Transfers Out	0	0	0	0.00%
Total Expenditures	\$ 1,012,909	8,907	1,021,816	0.88%
<i>Ending Balance</i>	\$ 0	0	0	0.00%



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COUNCIL ACTION AND EXECUTIVE SUMMARY PACKET ROUTING SLIP

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of September 21, 2015
(Adoption Date)

TITLE:

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION EIGHT IN THE AMOUNT OF \$8,906.68 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2016 BUDGET.

Purchasing Manager's Request to Contract (PMRC) {Required?} Yes No

DEPARTMENT	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact Michelle K. Belone		541-2716	8-27-15
Police Department Chief Jaime Montoya		541-4736	8/28/15
Financial Services Victoria Fredrick		541-2080	8/28/15
Management & Budget Manager Robert Lundien		528-3100 541-2106	9-2-15 9/2/15
Assistant City Manager /CAO Mark Winson		541-2100	
Assistant City Manager/COO Daniel Avila	 ACTING FOR D. AVILA	541-2100	9/3/2015
City Attorney Wm. "Rusty" Babington		541-2128	8 Sept 2015
Interim City Clerk Linda Lewis		541-2116	9-11-15