

City of Las Cruces³¹²

PEOPLE HELPING PEOPLE



Council Action and Executive Summary

Item # 15 Ordinance/Resolution# 10-095 Council District:

For Meeting of September 21, 2009

(Adoption Date)

TITLE: A RESOLUTION TO ACCEPT AMERICAN RECOVERY AND REINVESTMENT ACT FUNDING (ARRA) FROM THE DEPARTMENT OF ENERGY (DOE), ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM - FORMULA GRANTS IN THE AMOUNT OF \$888,000; TO ADJUST THE FY 2010 BUDGET; AND RATIFY THE CITY MANAGER'S SIGNATURE TO MEET THE AGENCY'S ACCEPTANCE DEADLINE.

PURPOSE(S) OF ACTION: Acceptance of these funds will allow for the first phase of the Museum of Nature and Science (MoNaS) to begin. Funds will be utilized to replace the existing roof, add photovoltaic and wind turbine generators for educational demonstrations while also providing electricity to power some of the display areas, and install a new energy efficient HVAC system. These individual items will also contribute to the LEED score rating for the overall building.

Name of Drafter: Auguie Henry III		Department: Public Services / GAO		Phone: (575) 541-2281	
Department	Signature	Phone	Department	Signature	Phone
Originating Department	<i>[Signature]</i> (Acting)	(575) 528-3477	Budget	<i>[Signature]</i>	(575) 541-2300
			Assistant City Manager	<i>[Signature]</i>	(575) 541-2271
Legal	<i>[Signature]</i>	(575) 541-2128	City Manager	<i>[Signature]</i>	(575) 541-2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

This funding was procured as part of the process of moving the MoNaS from the Mesilla Valley Mall location to it's own permanent location in downtown Las Cruces. The overall project is estimated at approximately \$5,000,000 and will provide the local economy with employment of an estimated 84 construction workers and another 12 miscellaneous personnel in addition to support from the City's Facilities Department, Finance Department, and Department of Public Services.

This particular piece of the process will provide for the demolition of the current roof, removal of hazardous materials within the roof, installation of a new "green" roof, installation of a photovoltaic array to provide some of the electrical energy to the facility, installation of a wind turbine demonstration project, and the installation of a new energy efficient HVAC system.

(Continue on additional sheets as required)

SUPPORT INFORMATION:

Fund Name / Account Number	Amount of Expenditure	Budget Amount

1. Resolution
2. Exhibit "A" FedConnect award acknowledgement
3. Exhibit "B" Assistance Agreement
4. Exhibit "C" Budget Adjustment

OPTIONS / ALTERNATIVES:

1. Accept the DOE award and begin the first phase of the \$5,000,000 Museum of Nature and Science Project.
2. Decline the award from the DOE and reevaluate the feasibility of the entire project.
3. Amend/recommend changes to the grant acceptance.

(Continue on additional sheets as required)



A RESOLUTION TO ACCEPT AMERICAN RECOVERY AND REINVESTMENT ACT FUNDING (ARRA) FROM THE DEPARTMENT OF ENERGY (DOE), ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM - FORMULA GRANTS IN THE AMOUNT OF \$888,000; TO ADJUST THE FY 2010 BUDGET; AND RATIFY THE CITY MANAGER'S SIGNATURE TO MEET THE AGENCY'S ACCEPTANCE DEADLINE.

The City Council is informed that:

WHEREAS, the U.S. Department of Energy (DOE), Energy Efficiency and Conservation Block Grant Program – Formula Grants in accordance with the American Recovery and Reinvestment Act, has awarded the City of Las Cruces the amount of \$888,000; and

WHEREAS, these funds are allocated for the Museum of Nature and Science (MoNaS) renovation; and

WHEREAS, the City of Las Cruces must comply with all the restrictions and requirement of the ARRA specific to this project.

NOW, THEREFORE, be it resolved by the governing body of the City of Las Cruces, New Mexico:

(I)

THAT, the City of Las Cruces is authorized to accept the award from Department of Energy (DOE), Office of Energy Efficiency & Renewable Forrestral Building in the amount of \$888,000 – Formula Grant, Award : DE-SC0001888.

(II)

THAT, the City of Las Cruces Council authorizes the adjustment of the FY 2010 budget for the award amount.

(III)

THAT, the City of Las Cruces Council does ratify the City Manager's signature of acceptance to meet agency acceptance guidelines.

(II)

THAT, City staff and officials are authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this 21st day of September, 2009

Mayor

ATTEST:

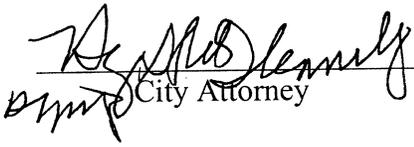
City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

Approved as to Form:



City Attorney

VOTE:

Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Connor: _____
Councillor Archuleta: _____
Councillor Small: _____
Councillor Jones: _____
Councillor Thomas: _____

Auguie Henry III

From: notifier@fedconnect.net
Sent: Thursday, September 10, 2009 12:58 PM
To: Auguie Henry III
Subject: Congratulations! An award was posted for you today

Congratulations! An award was posted for you today, 9/10/2009 2:58:00 PM, by Department of Energy/Federal Locations.

Title: EECBG NM - CITY OF LAS CRUCES
Award Number: DE-SC0001888
NAICS Code:
Effective Date: 9/4/2009

To download and acknowledge this award, please log into Fedconnect at <https://www.fedconnect.net/fedconnect>, click on the Awards page and click on the Title above. If you wish to continue to be notified about this award, please be sure to Register. If someone else in your company has already registered your company's interest, add yourself to the Award Team by clicking Join.

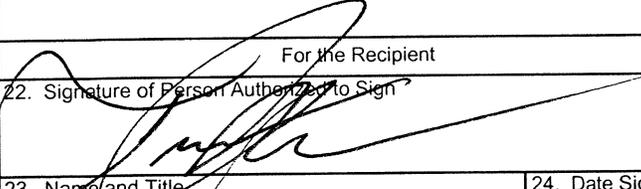
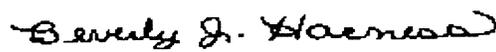
This message is sent to you as a courtesy because you listed DOE in your Fedconnect user profile. If you wish to be removed from future emails about this agency, please update your user profile at <https://www.fedconnect.net/fedconnect>.

Please do not reply to this email. Your reply will not be received at this email address. If you wish to contact Fedconnect, the On-line Marketplace for Federal Opportunities, email us at support@fedconnect.net and we will respond to your inquiry promptly.

This service is provided for convenience only and does not serve as a guarantee of notification. Your use of the FedConnect service is subject to the terms and conditions set forth in the document titled "FedConnect Terms and Conditions of Use" which was agreed to as a precursor to your receiving this email notification.

NOT SPECIFIED /OTHER

ASSISTANCE AGREEMENT

1. Award No. DE-SC0001888		2. Modification No.	3. Effective Date 09/04/2009	4. CFDA No. 81.128
5. Awarded To LAS CRUCES, CITY OF INC Attn: Auguie Henry PO BOX 20000 LAS CRUCES NM 880049002		6. Sponsoring Office EERE (FORS) U.S. Department of Energy Office of Energy Efficiency & Renewable Forrestal Building 1000 Independence Avenue, SW Washington DC 20585		7. Period of Performance 09/04/2009 through 09/03/2012
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other	9. Authority Energy Independence & Recovery Act 2007		10. Purchase Request or Funding Document No. 09SC004689	
11. Remittance Address LAS CRUCES, CITY OF INC Attn: Auguie Henry PO BOX 20000 LAS CRUCES NM 880049002		12. Total Amount Govt. Share: \$888,000.00 Cost Share : \$112,000.00 Total : \$1,000,000.00		13. Funds Obligated This action: \$888,000.00 Total : \$888,000.00
14. Principal Investigator Auguie Henry, 575-541-2281		15. Program Manager Martha J. Kass Phone: 865-576-0717		16. Administrator Oak Ridge U.S. Department of Energy P.O. Box 2001 Oak Ridge TN 37831
17. Submit Payment Requests To OR for Oak Ridge/OSTI U.S. Department of Energy Oak Ridge Office Oak Ridge Financial Service Center P.O. Box 6017 Oak Ridge TN 37831		18. Paying Office		19. Submit Reports To See Reporting Rqmt Cklist
20. Accounting and Appropriation Data Block Grants				
21. Research Title and/or Description of Project EECBG NM-CITY OF LAS CRUCES				
22. Signature of Person Authorized to Sign 		25. Signature of Grants/Agreements Officer 		
23. Name and Title Terrence R. Moore City Manager		24. Date Signed 9-08-09	26. Name of Officer BEVERLY HARNESS	27. Date Signed 09/04/2009

NOT SPECIFIED /OTHER

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED
DE-SC0001888

PAGE OF
2 | 2

NAME OF OFFEROR OR CONTRACTOR
LAS CRUCES, CITY OF INC

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>DUNS Number: 077609279 TAS::89 0331::TAS Recovery Act Block Grant for ARRA Funding. New Award for City Of Las Cruces, NM. ASAP: Yes Extent Competed: NOT AVAIL FOR COMP Delivery Location Code: 00522 Oak Ridge Office U.S. Department of Energy Oak Ridge Office 230 Warehouse Road Oak Ridge TN 37830</p> <p>Payment: OR for Oak Ridge/OSTI U.S. Department of Energy Oak Ridge Financial Service Center P.O. Box 6017 Oak Ridge TN 37831</p> <p>Fund: 05796 Appr Year: 2009 Allottee: 30 Report Entity: 471999 Object Class: 41000 Program: 1005115 Project: 2004350 WFO: 0000000 Local Use: 0000000 TAS Agency: 89 TAS Account: 0331</p>				

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2009/2010**

FUND	DIVISION		FUND TYPE	
Federal Stimulus Capital Projects Fund 4900	Various		Capital Project	
	FY 2008/09 Projected*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0		0
REVENUES				
70B09 Airport Runway 12-30 Reconstruction	0	8,039,348		8,039,348
Museum of Nature and Science - DOE	0	0	888,000	888,000
Total Revenues	\$ 0	8,039,348	888,000	8,927,348
Total Resources	\$ 0	8,039,348	888,000	8,927,348
EXPENDITURES				
70B09 Airport Runway 12-30 Reconstruction	0	8,039,348		8,039,348
Museum of Nature and Science - DOE	0	0	888,000	888,000
Total Expenditures	\$ 0	8,039,348	888,000	8,927,348
ENDING BALANCE	\$ 0	0	0	0

*Projected based on 8 months actual through February 28, 2009 and 4 months projected.