City of Las Cruces®
PEOPLE HELPING PEOPLE

COUNCIL WORK SESSION SUMMARY ROUTING SLIP

Meeting Date April 13, 2015

TITLE: INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

Are there attachments to the Council Work Session Summary?	**Yes** ☐	**No** ☒
Will there be a Video Presentation for this item?	**Yes** ☐	**No** ☒
Will there be a PowerPoint Presentation for this item?	**Yes** ☒	**No** ☐
If "yes", will a copy of the PowerPoint Presentation be included on the Council Work Session Agenda?	**Yes** ☐	**No** ☒

DEPARTMENT / ORGANIZATION	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact		528-3125	4-6-15
Department Director			
Other			
Assistant City Manager/CAO (if applicable)			
Assistant City Manager/COO (if applicable)		541-2271	4/7/15
City Manager		541-2076	4-7-15

08/08/2014

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Council Work Session Summary

Meeting Date: **April 13, 2015**

TITLE: INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

PURPOSE(S) OF DISCUSSION:

☒ Inform/Update

☒ Direction/Guidance

☐ Legislative Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

City staff is prepared to present the proposed Capital Improvement Plan (CIP) for FY 2016 – 2021 to the City Council for their consideration. The format of the CIP was changed in FY 2015 and is now made up of the following two components:

- "Funded Capital Projects" (FCP)
- "Infrastructure Capital Improvement Plan" (ICIP)

The FCP is the list of projects that are funded for the upcoming fiscal year. If a project is not funded, it will not appear on this list. The ICIP shows projects, over the next five (5) fiscal years, which are not funded.

The presentation will provide the City Council with information describing funding sources and FY 2016 project highlights. Staff will present projects that provide significant, consistent, and improved service to our community. These projects will be presented as follows:

- Streets and Flood Control – Loretta M. Reyes
- Transportation Projects – Loretta M. Reyes
- Facilities Projects – Eric Martin
- Parks Projects – Eric Martin
- Utilities Projects – Jorge Garcia

SUPPORT INFORMATION:

1. N/A