City of Las Cruces®
PEOPLE HELPING PEOPLE

COUNCIL WORK SESSION SUMMARY ROUTING SLIP

Meeting Date April 13, 2015

TITLE: LAS CRUCES CITY COUNCIL SPECIAL WORK SESSION AND PUBLIC HEARING ON THE FISCAL YEAR 2015-16 PROPOSED BUDGET.

Are there attachments to the Council Work Session Summary?	**Yes** ☐	**No** ☒
Will there be a Video Presentation for this item?	**Yes** ☐	**No** ☒
Will there be a PowerPoint Presentation for this item?	**Yes** ☒	**No** ☐
If "yes", will a copy of the PowerPoint Presentation be included on the Council Work Session Agenda?	**Yes** ☐	**No** ☒

DEPARTMENT / ORGANIZATION	SIGNATURE	PHONE NO.	DATE
Drafter/Staff Contact	[signature]	541-2106	4/8/15
Department Director			
Other			
Assistant City Manager/CAO (if applicable)			
Assistant City Manager/COO (if applicable)	[signature]	-2271	4-9-15
City Manager	[signature]		4-9-15

City of Las Cruces®
PEOPLE HELPING PEOPLE

Council Work Session Summary

Meeting Date April 13, 2015

TITLE: LAS CRUCES CITY COUNCIL SPECIAL WORK SESSION AND PUBLIC HEARING ON THE FISCAL YEAR 2015-16 PROPOSED BUDGET.

PURPOSE(S) OF DISCUSSION:

☒ Inform/Update

☒ Direction/Guidance

☐ Legislative Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

CITY CHARTER ARTICLE V. Section 5.01-5.06: The fiscal year for the city begins on the first day of July and end on the last day of June of the following year. The City Manager shall submit a budget and budget message to the City Council for the ensuing fiscal year sixty days prior to the start of the fiscal year.

The budget shall provide a complete financial plan of all city funds and activities for the ensuing year. It shall show in detail all estimated income, indicating the estimated property tax levy, estimated tax revenues, and all proposed expenditures. It shall also show comparative figures for actual and estimated income and expenditures of the current fiscal year.

The work session includes four sections:

1. 2015-16 Operating Budget Summary
2. Infrastructure Capital Improvement Plan (ICIP) – Staff presentation of proposed and planned projects.
3. A public hearing will be conducted to solicit input from the public.
4. City Council comments and questions.

The City Council is required to publish in one or more newspapers of general circulation in the city the general summary of the budget and Capital Improvements Program. A public hearing shall occur not less than fourteen (14) days after such publication.

SUPPORT INFORMATION:

N/A

(Continue on additional sheets as required)