



City of Las Cruces®

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Council Action and Executive Summary

Item # 20

Ordinance/Resolution# 15-188

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of April 6, 2015
(Adoption Date)

Please check box that applies to this item:

QUASI JUDICIAL

LEGISLATIVE

ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT AWARD MODIFICATION ONE FOR GRANT NUMBER G15SN0006A IN THE AMOUNT OF \$1,290,390.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT AND TO ADJUST THE FY 2015 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant funding.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> Michelle K. Belone	<u>Department/Section:</u> Financial Services / Grants Administration	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On February 09, 2015, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas (HIDTA) Program – New Mexico that the Executive Office of the President, Office of National Drug Control Policy awarded HIDTA additional funding through a Federal grant in the amount of \$1,290,390.00 under grant number G15SN0006A Modification One. The modification brings the total grant award to \$1,606,961.00. The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

SUPPORT INFORMATION:

1. Resolution.

(Continue on additional sheets as required)

2. Exhibit "A", Letter dated February 09, 2015 from the Executive Office of the President, Office of National Drug Control Policy and Grant Agreement for Award Number G15SN0006A.
3. Exhibit "B", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____.
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>7422 and 7492</u> in the amount of <u>\$1,290,390.00</u> for <u>FY16</u> .
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funding is budgeted in Fund 7422 & 7492: Metro HIDTA & CLC HIDTA under project number 13016. Funds are drawn-down as needed by Metro HIDTA for expenses related to overtime, general supplies, lease payments, travel, various services, and classified expenditures.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Metro HIDTA CLC-HIDTA	Various	\$1,290,390.00*	\$1,290,390.00*	\$0.00	Expensed per grant program by HIDTA.

*Upon approved budget adjustment.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the grant agreement, ratify the Mayor's signature and adjust the FY 2015 budget.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.

(Continue on additional sheets as required)

3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 15-188

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT GRANT AWARD MODIFICATION ONE FOR GRANT NUMBER G15SN0006A IN THE AMOUNT OF \$1,290,390.00, FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT AND TO ADJUST THE FY 2015 BUDGET.

The City Council is informed that:

WHEREAS, on February 9, 2015, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy awarded Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico (HIDTA) an increase in grant funding under grant award number G15SN0006A; and

WHEREAS, the Grant Agreement Supplement Number One increases the grant funding to HIDTA by \$1,290,390.00, bringing the total grant award to \$1,606,961.00; and

WHEREAS, grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the increase of the grant award in the amount of \$1,290,390.00, on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, from the Executive Office of the President,

Office of National Drug Control Policy under grant number G15SN0006A; Exhibit "A" attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature(s) on the grant documents is hereby ratified.

(III)

THAT the City of Las Cruces FY 2015 budget is hereby adjusted as designated in Exhibit "B", Budget Adjustment, attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Levatino: _____

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to be 'M. B. J.', written over a horizontal line.

City Attorney

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G15SN0006A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 2/9/2015	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$316,571.00	
3. Project Title	10. Amount of This Award:	\$1,290,390.00	
	11. Total Award:	\$1,606,961.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant. • Consistent with P.L. 113-235 / H.R. 83, Consolidated and Further Continuing Appropriations Act, 2015, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 19.7% of the fiscal year 2014 funding level previously made available, as indicated in Block 9, represent the total FY 2015 budget and spending ceiling for this grant, as indicated in Block 11.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima City of Las Cruces	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001	

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CITY OF LAS CRUCES
2014-15 Fiscal Year Budget

EXHIBIT "B"

FUND	DIVISION		FUND TYPE	
HIDTA Grants Fund 7422	JPA/Fiscal Agent		Fiduciary Funds	
	2013-14 Un-Audited	2014-15 Adopted	2014-15 Adjustment	2014-15 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0		0
Revenues				
Federal Grants	813,567	709,395	509,593	1,218,988
Operating Transfers In	0	0		0
Total Revenues	<u>813,567</u>	<u>709,395</u>	<u>509,593</u>	<u>1,218,988</u>
TOTAL RESOURCES	<u>\$ 813,567</u>	<u>709,395</u>	<u>509,593</u>	<u>1,218,988</u>
Expenditures				
Metro Narcotics				
13012 - High Intensity Drug Traffic Area 11	18,638	0		0
13013 - High Intensity Drug Traffic Area 12	18,637	0		0
13014 - High Intensity Drug Traffic Area 13	776,292	39,932		39,932
13015 - High Intensity Drug Traffic Area 14	0	669,463		669,463
13016 - High Intensity Drug Traffic Area 15	0	0	509,593	509,593
Operating Transfers Out	0	0		0
Total Expenditures	<u>\$ 813,567</u>	<u>709,395</u>	<u>509,593</u>	<u>1,218,988</u>
Accrual Adjustments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
ENDING BALANCE	<u>\$ 0</u>	<u>0</u>	<u>0</u>	<u>0</u>

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2014-15

FUND	DIVISION		FUND TYPE	
CLC HIDTA Grant Fund 7492	JPA/Fiscal Agent		Fiduciary Funds	
	2013-14 Un-Audited	2014-15 Adopted	2014-15 Adjustment	2014-15 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0	0	0
Revenues				
Federal Grants	0	120.010	780.797	900.807
Operating Transfers In	0	0		0
Total Revenues	0	120.010	780.797	900.807
TOTAL RESOURCES	\$ 0	120.010	780.797	900.807
Expenditures				
CLC HIDTA Grants				
13015 - High Intensity Drug Traffic Area 14	0	120.010		120.010
13016 - High Intensity Drug Traffic Area 15	0	0	780.797	780.797
Operating Transfers Out	0	0		0
Total Expenditures	\$ 0	120.010	780.797	900.807
Accrual Adjustments		0	0	0
ENDING BALANCE	\$ 0	0	0	0