

City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 19Ordinance/Resolution# 15-187For Meeting of _____
(Ordinance First Reading Date)For Meeting of April 6, 2015
(Adoption Date)

Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT A GRANT AWARD IN THE AMOUNT OF \$316,571.00 FOR GRANT AWARD NUMBER G15SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT AND TO ADJUST THE FY 2015 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant funding.

COUNCIL DISTRICT: N/A		
Drafter/Staff Contact: Michelle K. Belone	Department/Section: Financial Services / Grants Administration	Phone: 541-2716
City Manager Signature:		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On March 02, 2015, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas (HIDTA) Program – New Mexico that the Executive Office of the President, Office of National Drug Control Policy awarded HIDTA a Federal grant in the amount of \$316,571.00, under grant number G15SN0006A. The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Letter dated March 02, 2015 from Southwest Border HIDTA – New Mexico.

(Continue on additional sheets as required)

3. Exhibit "B", Letter dated December 15, 2014 from the Executive Office of the President, Office of National Drug Control Policy and Grant Agreement for Award Number G15SN0006A.
4. Exhibit "C", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment</i>	<input type="checkbox"/>	Expense reallocated from: _____.
	<i>Attached</i>	<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>7422 and 7492</u> in the amount of <u>\$316,571.00</u> for FY16.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funding is budgeted in Fund 7422 & 7492: Metro HIDTA & CLC HIDTA under project number 13016. Funds are drawn-down as needed by Metro HIDTA for expenses related to overtime, general supplies, lease payments, travel, various services, and classified expenditures.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Metro HIDTA CLC-HIDTA	Various	\$316,571.00*	\$316,571.00*	\$0.00	Expensed per grant program by HIDTA.

*Upon approved budget adjustment.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the grant agreement, ratify the Mayor's signature and adjust the FY 2015 budget.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.

(Continue on additional sheets as required)

3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

(Continue on additional sheets as required)

RESOLUTION NO. 15-187

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT A GRANT AWARD IN THE AMOUNT OF \$316,571.00 FOR GRANT AWARD NUMBER G15SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AGREEMENT AND TO ADJUST THE FY 2015 BUDGET.

The City Council is informed that:

WHEREAS, on March 02, 2015, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy awarded a federal grant to the Southwest Border High Intensity Drug Trafficking Areas (HIDTA) under grant number G15SN0006A, Exhibit "A" attached hereto and made part of this resolution; and

WHEREAS, the grant award is in the amount of \$316,571.00; and

WHEREAS, grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the federal grant award in the amount of \$316,571.00, on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program, from the Executive Office of the President, Office of National Drug

Control Policy under grant number G15SN0006A; Exhibit "A" attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature on the Grant Agreement is hereby ratified; Exhibit "B" attached hereto and made part of this resolution.

(III)

THAT the City of Las Cruces FY 2015 budget is hereby adjusted as designated in Exhibit "C", Budget Adjustment, attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima: _____

Councillor Silva: _____

Councillor Smith: _____

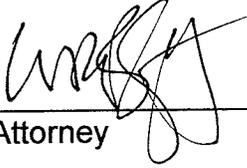
Councillor Pedroza: _____

Councillor Small: _____

Councillor Sorg: _____

Councillor Levatino: _____

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to be 'W. J. ...', written over a horizontal line.

City Attorney



Southwest Border HIDTA - New Mexico

High Intensity Drug Trafficking Areas Program

2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007
 PH (575) 541-7501 Fax (575) 541-7510

March 2, 2015

Mayor Ken Miyagishima
 City of Las Cruces
 700 N. Main St.
 Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

The Office of National Drug Control Policy is awarding funds to the NM HIDTA Program to support various HIDTA Initiatives. Your fiduciary was awarded the funds as outlined in the attached grant award and modification to support the Strategy of the HIDTA program. This award was issued beginning January 1, 2015 and ends December 31, 2016. The State and Local NM HIDTA Initiatives are expected to begin spending these FY 2015 funds July 1, 2015 and should have expended all or most of the awarded funds by June 30, 2016. The enclosed grant award, modification and 424 application should be completed and returned to the **NM HIDTA Director's Office as soon as possible as not to delay issuance of funds.**

Detailed information is provided in the cover letter from ONDCP and a request is made that you send the signed Award and Special Conditions to Miami. *However I am asking that you return this paperwork to our office; once received, our office will then forward this information.* This is being done in order to ensure that the NM Director's Office has the same documentation as the Miami Assistance Center.

If you have any questions, please contact Sandra Avalos Russell, Finance Director at (575) 541-7503.

Sincerely,

Mark Payne
 Regional Director

Attachments

MP:sar



December 15, 2014

Mayor Ken Miyagishima
City of Las Cruces
700 N. Main St.
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

We are pleased to inform you that your request for funding from the High Intensity Drug Trafficking Areas (HIDTA) Program has been approved, and a grant (Grant Number G15SN0006A) has been awarded in the amount of \$316,571. This grant will support initiatives designed to implement the Strategy proposed by the Executive Board of the SWB - New Mexico HIDTA and approved by the Office of National Drug Control Policy (ONDCP).

The original Grant Agreement, including certain Special Conditions, is enclosed. By accepting this grant, you assume the administrative and financial responsibilities outlined in the enclosed Grant Conditions, including the timely submission of all financial and programmatic reports, the resolution of audit findings, and the maintenance of a minimum level of cash-on-hand. Should your organization not adhere to these terms and conditions, ONDCP may terminate the grant for cause or take other administrative action.

If you accept this award, please sign both the Grant Agreement and the Grant Conditions and return a copy to:

Finance Unit
National HIDTA Assistance Center
11200 NW 20th Street, Suite 100
Miami, FL 33172
(305) 715-7600
Or via email to your respective NHAC accountant.

Please keep the original copy of the Grant Agreement and Grant Conditions for your file. If you have any questions pertaining to this grant award, please contact Darren Neely at (202) 395-6692.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

CITY OF LAS CRUCES
2014-15 Fiscal Year Budget

FUND	DIVISION		FUND TYPE	
HIDTA Grants Fund 7422	JPA/Fiscal Agent		Fiduciary Funds	
	2013-14 Un-Audited	2014-15 Adopted	2014-15 Adjustment	2014-15 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0		0
Revenues				
Federal Grants	813.567	709.395	84.459	793.854
Operating Transfers In	0	0		0
Total Revenues	813.567	709.395	84.459	793.854
TOTAL RESOURCES	\$ 813.567	709.395	84.459	793.854
Expenditures				
Metro Narcotics				
13012 - High Intensity Drug Traffic Area 11	18.638	0		0
13013 - High Intensity Drug Traffic Area 12	18.637	0		0
13014 - High Intensity Drug Traffic Area 13	776.292	39.932		39.932
13015 - High Intensity Drug Traffic Area 14	0	669.463		669.463
13016 - High Intensity Drug Traffic Area 15	0	0	84.459	84.459
Operating Transfers Out	0	0		0
Total Expenditures	\$ 813.567	709.395	84.459	793.854
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	0	0	0

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2014-15

FUND	DIVISION		FUND TYPE	
CLC HIDTA Grant Fund 7492	JPA/Fiscal Agent		Fiduciary Funds	
	2013-14 Un-Audited	2014-15 Adopted	Adjustment	2014-15 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0	0	0
Revenues				
Federal Grants	0	120.010	232.112	352.122
Operating Transfers In	0	0	0	0
Total Revenues	0	120.010	232.112	352.122
TOTAL RESOURCES	\$ 0	120.010	232.112	352.122
Expenditures				
CLC HIDTA Grants				
13015 - High Intensity Drug Traffic Area 14	0	120.010		120.010
13016 - High Intensity Drug Traffic Area 15	0	0	232.112	232.112
Operating Transfers Out	0	0	0	0
Total Expenditures	\$ 0	120.010	232.112	352.122
Accrual Adjustments		0	0	0
ENDING BALANCE	\$ 0	0	0	0