

# City of Las Cruces<sup>®</sup>

PEOPLE HELPING PEOPLE

## Council Action and Executive Summary

Item # 8 Ordinance/Resolution# 15-162

For Meeting of \_\_\_\_\_  
(Ordinance First Reading Date)

For Meeting of March 16, 2015  
(Adoption Date)

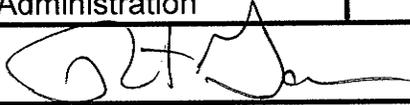
Please check box that applies to this item:

QUASI JUDICIAL       LEGISLATIVE       ADMINISTRATIVE

**TITLE:** A RESOLUTION APPROVING THE USE OF SALARY SAVINGS TO COMPLETE PROJECTS AT THE REGIONAL AQUATIC CENTER AND MEERSCHEIDT RECREATION CENTER.

**PURPOSE(S) OF ACTION:**

Approve utilizing salary savings to complete projects.

<b>COUNCIL DISTRICT: ALL</b>		
<b><u>Drafter/Staff Contact:</u></b> Mark Johnston	<b><u>Department/Section:</u></b> Parks & Recreation / Administration	<b><u>Phone:</u></b> 541-2550
<b><u>City Manager Signature:</u></b>		

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

Over the past year the Parks and Recreation Department has had several full time positions that remained unfilled for several months resulting in general fund cost savings. Staff is requesting to utilize a portion of the savings to complete projects that are currently unfunded at the Regional Aquatic Center (RAC) and Meerscheidt Recreation Center (MRC).

The RAC projects, totaling \$93,005.00, will complete the outside deck area with the installation of shade sails, picnic furniture, and coating the new concrete deck with a "cool deck" application for customer comfort. The MRC project, totaling \$16,995.00, includes the addition of shade sails adjacent to the main entrance of the facility. The projects at the RAC and MRC have been planned for the past couple of years and have been waiting funding.

**SUPPORT INFORMATION:**

1. Resolution.
2. Attachment "A", Price quotes and representative examples of projects.

**SOURCE OF FUNDING:**

<b>Is this action already budgeted?</b>	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.
<b>Does this action create any revenue?</b>	Yes	<input type="checkbox"/>	Funds will be deposited into this fund:
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

**BUDGET NARRATIVE**

Funding to complete the projects is from salary savings.

**FUND EXPENDITURE SUMMARY:**

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
General Fund	10383020-610111	110,000.00	495,467.00	385,467.00	Salaries for contract lifeguards and fitness instructors for the remainder of FY14/15

**OPTIONS / ALTERNATIVES:**

1. Vote "Yes"; this will approve the expenditures.
2. Vote "No"; this will not approve the expenditures.
3. Vote to "Amend"; and provide changes to the resolution.
4. Vote to "Table"; and provide staff with further direction.

**REFERENCE INFORMATION:**

N/A

**RESOLUTION NO. 15-162**

**A RESOLUTION APPROVING THE USE OF SALARY SAVINGS TO COMPLETE PROJECTS AT THE REGIONAL AQUATIC CENTER AND MEERSCHIEDT RECREATION CENTER.**

The City Council is informed that:

**WHEREAS**, over the past year the Parks and Recreation Department has had several full time positions that remained unfilled for several months resulting in general fund cost savings; and

**WHEREAS**, staff is requesting to utilize a portion of the savings to complete projects that are currently unfunded at the Regional Aquatic Center (RAC) and Meerscheidt Recreation Center (MRC); and

**WHEREAS**, the RAC projects will complete the outside deck area with the installation of shade sails, picnic furniture, and coating the new concrete with a "cool deck" application for customer comfort; and

**WHEREAS**, the MRC project includes the addition of shade sails adjacent to the main entrance of the facility.

**NOW, THEREFORE**, be it resolved by the governing body of the City of Las Cruces:

**(I)**

**THAT** the salary savings expenditure to complete the RAC and MRC projects is approved.

**(II)**

**THAT** City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

(SEAL)

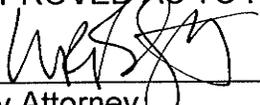
VOTE:

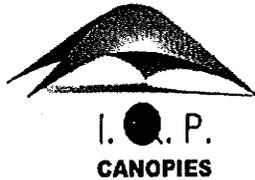
Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Levatino:	_____

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney



## I. Q. P. CANOPIES LLC

12867 Azogue Ave \* El Paso TX. 79938\* (915) 329- 8346  
 iqpcanopies@gmail.com www.iqpcanopies.com

**"LONG LASTING PROTECTION".**

**Name:** CITY OF LAS CRUCES **Attn:** CLAUDIA CHAVEZ  
 Address: 1401 E. HADDLEY ST. [echavez@las-cruces.org](mailto:echavez@las-cruces.org)  
 (575) 541-2712  
**Date:** 02-02-2015

### ESTIMATE/ CONTRACT

1).- Eight Triangular Sails: ( Ten Steel Posts)	\$ 37,995.00
2).- Three Rectangles and Three Triangles: ( Eleven Steel Posts)	\$ 39,995.00

INCLUDES: 8" Diam. Steel Posts with a 18"x18"x60"  
 Concrete Foundation. Back Posts Near the Building are  
 11' High and Front Posts are 10' High.

50% Down Payment is Required in all Orders.

**Del. Time:** 45 Days.

**Color Fabric:** Any Combination

**Color Posts:** Any

**Shade Netting:** Commercial 95- **Steel Pipes:** 8" Diam.

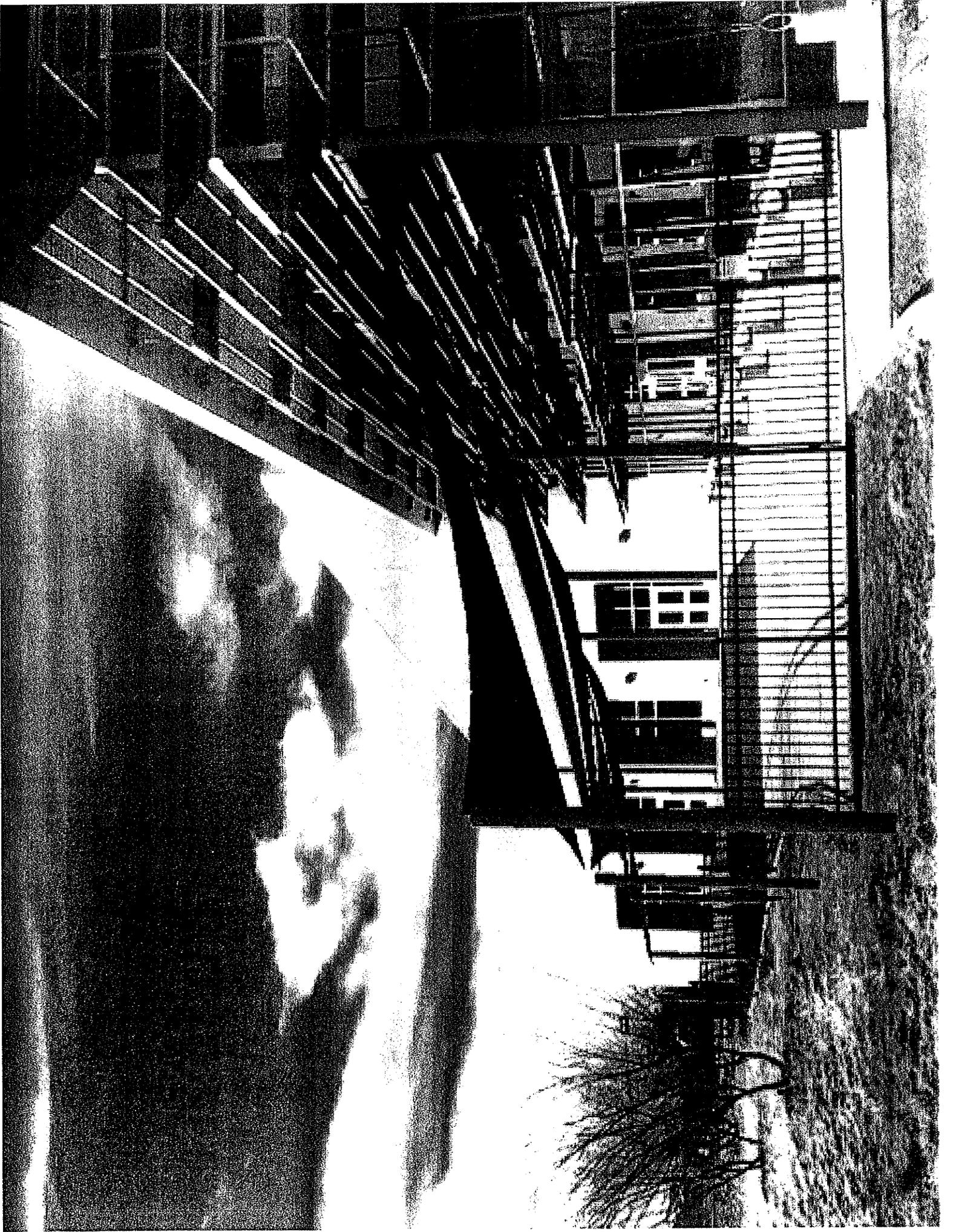
### PRICE INCLUDES:

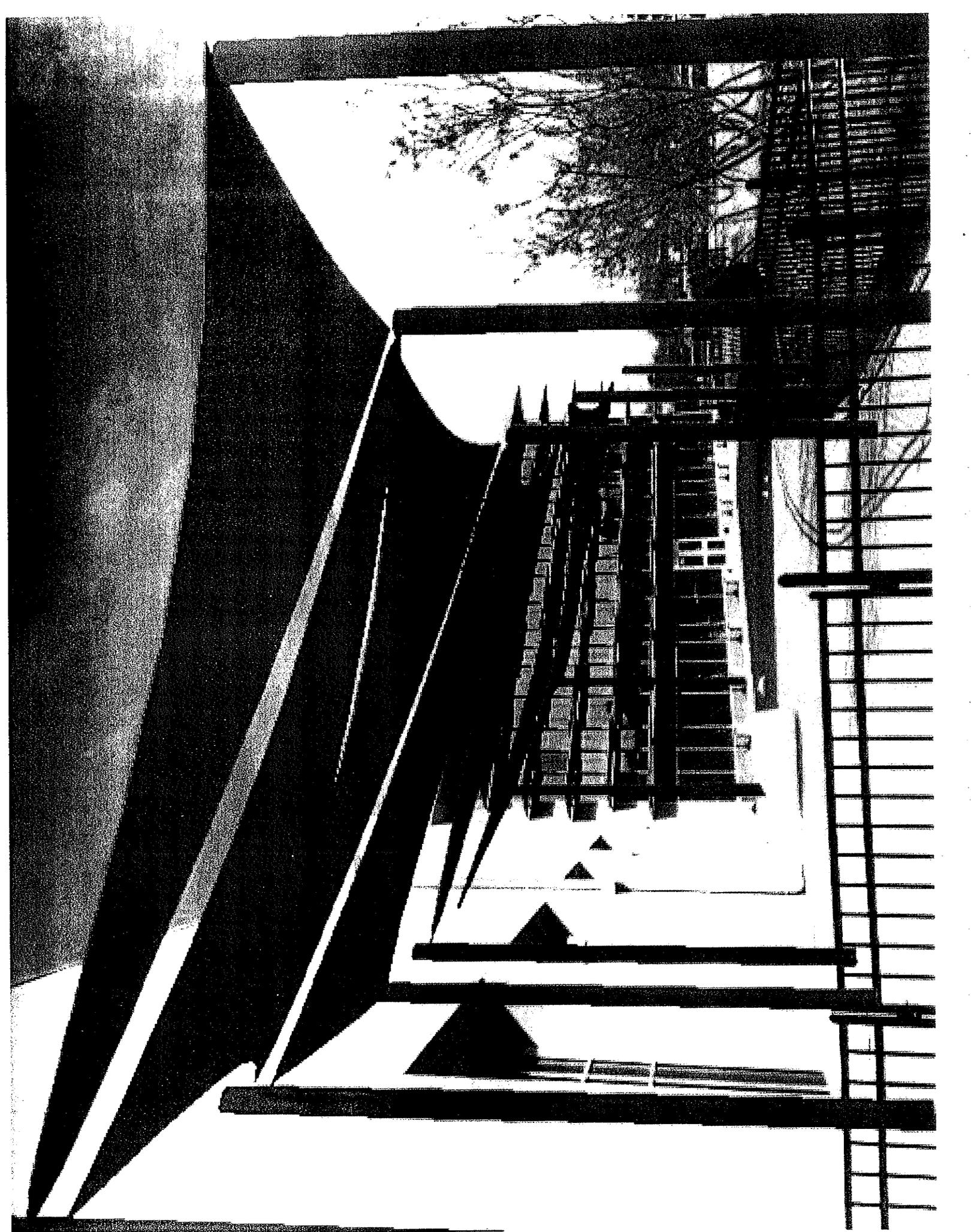
GALE PACIFIC SHADECLOTH, 10 YEAR LIMITED WARRANTY AGAINST UV DEGRADATION,  
 WITH REINFORCED CORNERS, HELD BY A 5/16" STEEL CABLE ALL AROUND.  
 POSTS ARE MADE OF STEEL SCHEDULE 40 AND COVERED WITH ANTI-CORROSIVE PAINT.  
 ALL STRUCTURE WARRANTY TO STAND WIND UP TO 100 MPH.  
 INSTALLATION: POSTS SET INTO THE GROUND 5' WITH CONCRETE FOUNDATION.  
 WARRANTY: 4 YEARS IN MATERIALS, INSTALLATION, PAINT AND MANUFACTURE.  
 DAMAGE BY PERSONS, FIRE OR ACCIDENTS ARE NOT INCLUDED.

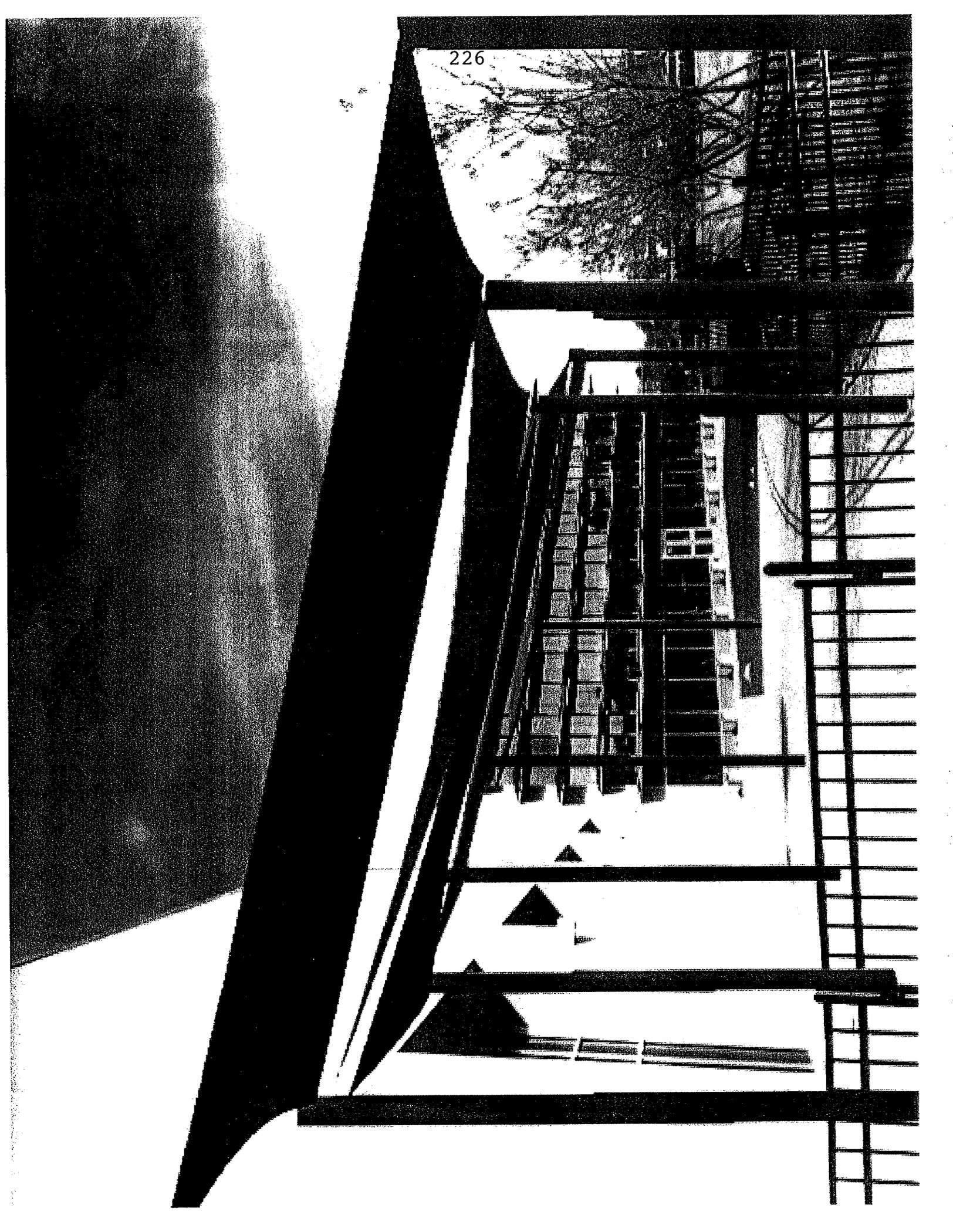
\_\_\_\_\_  
 RUBEN ESPINO

\_\_\_\_\_  
 COSTUMER

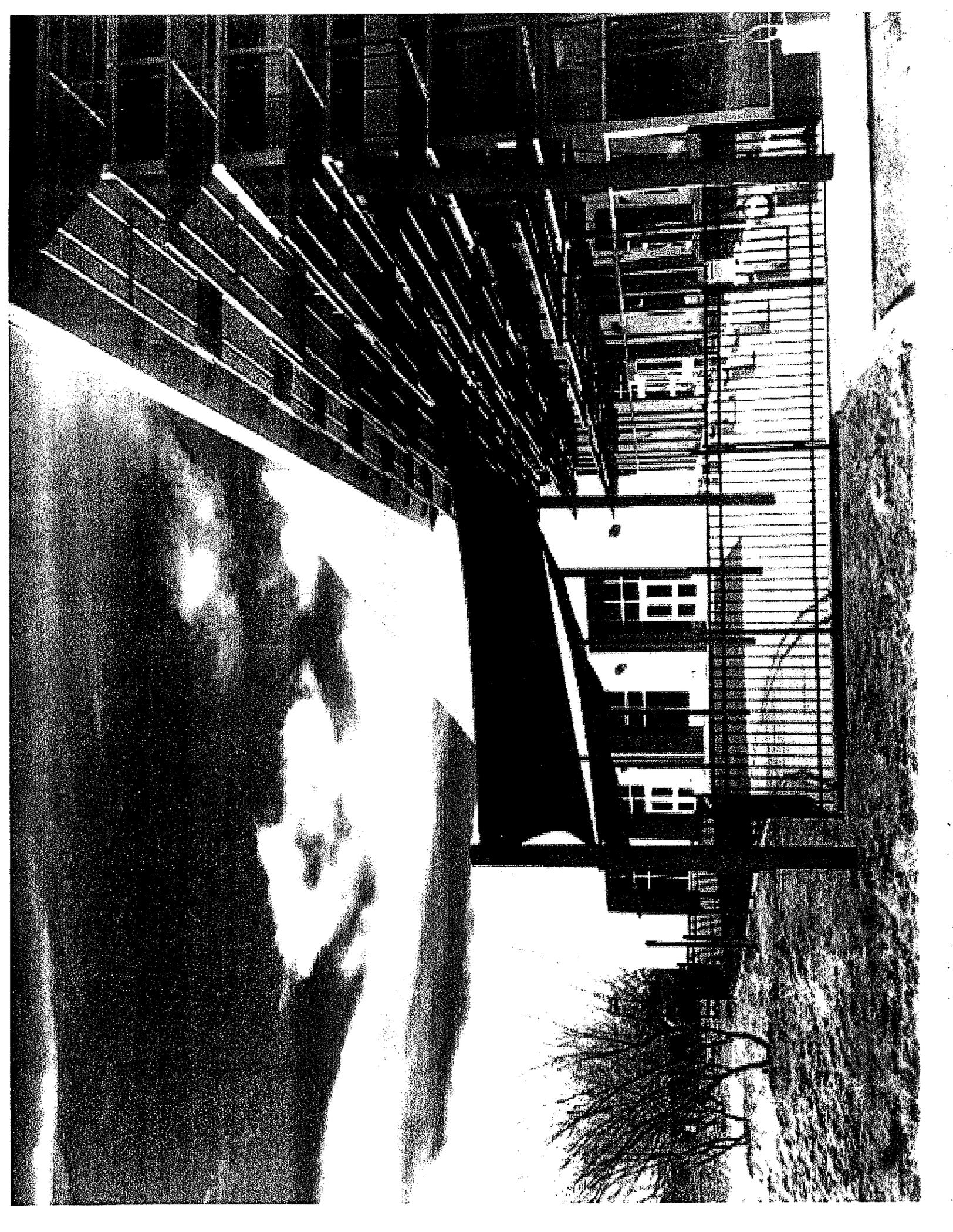












TABLES

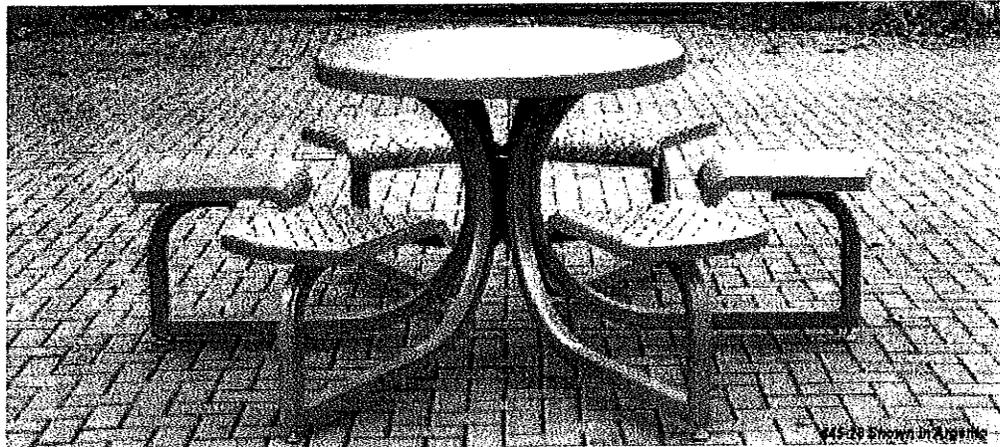


TABLE 445 ▲

Table w/Steel Strap Seats

445-13	42" Table, 3 Seat, Accessible, 330 lbs.	\$2,616
445-14	42" Table, 4 Seat, Steel Strap, 368 lbs.	\$2,925
445-15	42" Table, 5 Seat, Steel Strap, 489 lbs.	\$3,650
445-16	42" Table, 6 Seat, Steel Strap, 648 lbs.	\$4,100

Table w/Steel Laser Cut Patterned Seats

445-23	42" Table, 3 Seat, Accessible, 277 lbs.	\$2,545
445-24	42" Table, 4 Seat, Sil. Patterned, 316 lbs.	\$2,800
445-25	42" Table, 5 Seat, Sil. Patterned, 381 lbs.	\$3,490
445-26	42" Table, 6 Seat, Sil. Patterned, 440 lbs.	\$4,100

Table w/Plastic Seats

445-33	42" Table, 3 Seat, Accessible, 292 lbs.	\$2,266
445-34	42" Table, 4 Seat, 2" x 3" lpe, 337 lbs.	\$2,590
445-35	42" Table, 5 Seat, 2" x 3" lpe, 406 lbs.	\$3,150
445-36	42" Table, 6 Seat, 2" x 3" lpe, 471 lbs.	\$3,690

Table w/Douglas Fir Seats

445-33D	42" Table, 3 Seat, Accessible, 271 lbs.	\$2,130
445-34D	42" Table, 4 Seat, 2" x 3", 310 lbs.	\$2,420
445-35D	42" Table, 5 Seat, 2" x 3", 372 lbs.	\$2,900
445-36D	42" Table, 6 Seat, 2" x 3", 432 lbs.	\$3,400

Table w/Recycled Plastic Seats

445-33PL	42" Table, 3 Seat, Accessible, 276 lbs.	\$2,086
445-34PL	42" Table, 4 Seat, 2" x 3" Recy. PL, 315 lbs.	\$2,370
445-35PL	42" Table, 5 Seat, 2" x 3" Recy. PL, 373 lbs.	\$2,890
445-36PL	42" Table, 6 Seat, 2" x 3" Recy. PL, 433 lbs.	\$3,300



Steel Strap Seat



Wood Seat

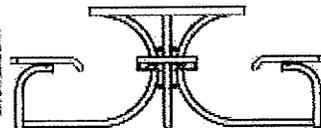
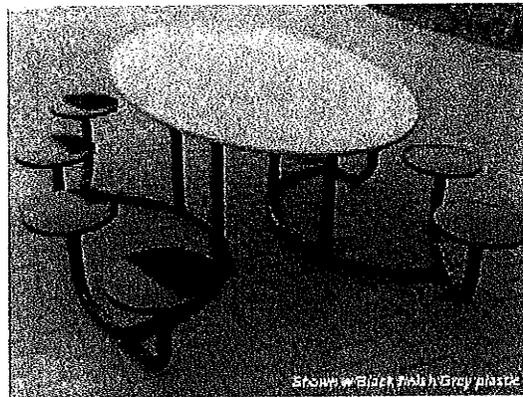
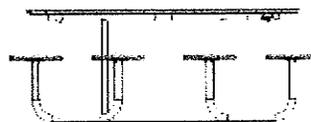


TABLE 198 >>

198-40PL	Table, 4 Seat, 180 lbs.	\$1,800
198-60PL	Table, 6 Seat, 272 lbs.	\$2,180
198-80PL	Table, 8 Seat, 255 lbs.	\$2,470

- Both ends of the 198-80PL (shown) are wheelchair accessible.
- Great for high occupancy areas.



Shown w/Black Finish Grey plastic

3,550 • x  
 12 • =  
 42,600 • 00 \*

Custom Concrete Coatings

5990 Moon View Drive  
 NM 88012  
 (575) 496-3629

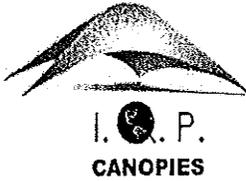
# Estimate

Date	Estimate #
2/3/2015	2030

Name / Address
Las Cruces Aquatic Center 1401 E. Hadley Avenue Las Cruces, NM 88001 (575)-541-2782 ATTN: Ferny/Silas

Project

Description	Qty	Rate	Total
Cool Deck Coating. using WESTCOAT products only! Edge entire concrete slab with diluted muriatic acid. Scrub concrete and pressure was thoroughly with 4000 PSI pressure washer. Allow concrete to completely dry. Prime area with WESTCOAT bonder before applying first scratch coat of Texture-crete. Once scratch dries then apply second coat of Texture-Crete with hopper gun and trowel to a knock down finish. Once second coat is dry. begin to apply 2 coats of WESTCOAT Acrylic Topcoat sealer.	2.900	4.15	12,035.00
5 Year warranty from date of installation will apply only if the coated area is resealed after 2 no more than 3 years after installation for 15% of original cost. Custom Concrete Coatings LLC, will repair free of charge all defects due to workmanship or materials.		0.00	0.00
WESTCOAT products are leaders in commercial and residential industry as concrete coatings and sealers. They have been tested time and time again over the last 30 years. Cool Deck Coatings can be applied using other products that look similar to WESTCOAT, such as EXCEL products.		0.00	0.00
ALTERNATIVE QUOTE OPTION: Price is \$3,50 a sq ft. Total of \$10,150 using EXCEL and 1 yr warranty.		0.00	0.00
		<b>Total</b>	\$12,035.00



# I. Q. P. CANOPIES LLC

12867 Azogue Ave. El Paso TX. 79938\* (915) 329- 8346  
[iqpcanopies@gmail.com](mailto:iqpcanopies@gmail.com) [www.iqpcanopies.com](http://www.iqpcanopies.com)

**"LONG LASTING PROTECTION"**

Name:

CITY OF LAS CRUCES  
PARKS & RECREATION

Attn:

JAKE GUTIERREZ  
[jgutierrez@las-cruces.org](mailto:jgutierrez@las-cruces.org)  
(575) 541-2552

Address:

[Empty address box]

Date: 02-03-2015

### ESTIMATE/ CONTRACT

1).-One Free-Standing Sails Shade, 45' x 36' with Six Steel Posts, Two Fabric Squares and One Triangle:	\$ 13,995.00
2).-One 45' x 36' New Fabric Canopy, with Four Steel Posts and an Upper Structure Made of Steel Pipe:	\$ 16,995.00
<b>Includes:</b> Installation.	

**Del. Time:** 30 Days.

**Color Fabric:** Any Available

**Color Posts:** Any

**Shade Netting:** Commercial 95- **Steel Pipes:** Schedule 30 **Paint:** Anticorrosive - **Structure:** 6" Diam. Posts

**All Orders Require a 50% Down Payment 50% At Completion:**

#### PRICE INCLUDES:

GALE PACIFIC SHADECLOTH, 10 YEAR LIMITED WARRANTY AGAINST UV DEGRADATION,  
WITH REINFORCED CORNERS, HELD BY A 1/4" STEEL CABLE ALL AROUND.  
POSTS AND PIPES ARE MADE OF STEEL SCHEDULE 30 AND COVERED WITH ANTI-CORROSIVE  
PAINT.  
ALL STRUCTURE WARRANTY TO STAND WIND UP TO 100 MPH.

WARRANTY: 4 YEARS IN MATERIALS, INSTALLATION, PAINT AND MANUFACTURE.  
DAMAGE BY PERSONS, FIRE OR ACCIDENTS ARE NOT INCLUDED.

\_\_\_\_\_  
RUBEN ESPINO

\_\_\_\_\_  
COSTUMER

Ten Year Limited Warranty in the Fabric and Four Years in Material and Installation.



