

City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 5 Ordinance/Resolution# 15-147

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of February 17, 2015
(Adoption Date)

Please check box that applies to this item:

QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE APPLICATION FOR 2015/2016 LOCAL GOVERNMENT ROAD FUND WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE SOLANO DRIVE AMERICANS WITH DISABILITIES ACT (A.D.A.) IMPROVEMENTS PROJECT.

PURPOSE(S) OF ACTION:

Application approval.

COUNCIL DISTRICT: 1		
<u>Drafter/Staff Contact:</u> Louis Grijalva, P.E.	<u>Department/Section:</u> Public Works / Project Development	<u>Phone:</u> 528-3479
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The New Mexico Department of Transportation (NMDOT) accepts applications for Local Government Road Fund (LGRF) Projects on an annual basis. To qualify for this year's funding, applications need to be submitted to the NMDOT (District One Office) no later than March 15, 2015.

The NMDOT selects projects for LGRF based on optimal public benefit and safety parameters. Public Works staff recommends submitting the Solano Drive A.D.A Improvements from Cactus Street to Mulberry Avenue Project for funding. This project would be a continuation of sidewalk A.D.A. improvements that have been done to Solano Drive for the past several years. Additionally, the project highlights the commitment the City of Las Cruces (City) has made to A.D.A. sidewalk improvements along resurfaced streets.

Public Works staff feels the Solano Drive A.D.A Improvements from Cactus Street to Mulberry Avenue Project will benefit the public and is an excellent candidate for selection by the NMDOT for the following reasons:

- The NMDOT has funded similar A.D.A. sidewalk projects along Solano Drive for the last several years.
- The proposed project is on a minor arterial highway that assists in the distribution of traffic to US Highway 70 and where the local NMDOT office resides.
- The project will benefit numerous pedestrians who use Solano Drive daily to access schools, parks, ball fields, the Regional Aquatic Center, and the Hadley Sports Complex; all of which are in the vicinity of the project.

The Solano Drive A.D.A. Improvements from Cactus Street to Mulberry Avenue Project will consist of reconstructing existing A.D.A. ramps, sidewalks, and drive pads along Solano Drive to meet A.D.A. standards. The work will also include removal and disposal of damaged sidewalk.

The NMDOT requires a Resolution of Support from City Council to complete the LGRF application. Funds for the selected project will require a twenty-five (25) percent match from the City. The match and excess amount of the State funding limit will have to be included in the Fiscal Year 2015/2016 Budget: Street Maintenance and Flood Control Funds.

The estimated cost of the Solano Drive A.D.A. Improvements from Cactus Street to Mulberry Avenue Project is \$110,000 (NMDOT - \$82,500; City - \$27,500). While the City can receive \$55,000 per year, the State may opt to pay a higher amount if funds are available. If only partial funding is received, the project can be re-scoped to reflect the available funding.

At this time, staff recommends submitting the Solano Drive A.D.A. Improvements from Cactus Street to Mulberry Avenue Project for the 20165/2016 LGRP Application.

SUPPORT INFORMATION:

1. Resolution.
2. Attachment "A", Cost Estimate.
3. Attachment "B", Vicinity Map.

SOURCE OF FUNDING:

Is this action already budgeted? N/A	Yes	<input type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
	<input type="checkbox"/>	Proposed funding is from fund balance in the ____ Fund.	
Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$ _____ for FY ____.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

City match funds will be available in the FY15/16 budget and be identified at such time a grant is received. Anticipated funding will come from the Street Maintenance (4202) and Flood Control (4400) Funds.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
N/A	N/A	N/A	N/A	N/A	N/A

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the resolution and application for Local Government Road Fund with the NMDOT for the Solano Drive A.D.A Improvements Project from Cactus Street to Mulberry Avenue.
2. Vote "No"; this will reject the resolution in its entirety. Local Government Road Funds will not be applied for this year.
3. Vote to "Amend"; this could modify the resolution to reflect other projects.
4. Vote to "Table"; this could impact the application for funding and possibly cause the application deadline to be missed.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 15-147**A RESOLUTION AUTHORIZING THE APPLICATION FOR 2015/2016 LOCAL GOVERNMENT ROAD FUND WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE SOLANO DRIVE AMERICANS WITH DISABILITIES ACT (A.D.A.) IMPROVEMENTS PROJECT.**

The City Council is informed that:

WHEREAS, the New Mexico Department of Transportation (NMDOT) accepts applications for Local Government Road Fund (LGRF) Projects on an annual basis; and

WHEREAS, to qualify for this year's funding, applications need to be submitted to the NMDOT (District One Office) no later than March 15, 2015; and

WHEREAS, the NMDOT selects projects for LGRF based on optimal public benefit and safety parameters. Public Works staff recommends submitting the Solano Drive A.D.A Improvements from Cactus Street to Mulberry Avenue Project for funding; and

WHEREAS, this project would be a continuation of sidewalk A.D.A. improvements that have been done to Solano Drive for the past several years. Additionally, the project highlights the commitment the City of Las Cruces (City) has made to A.D.A. sidewalk improvements along resurfaced streets; and

WHEREAS, the NMDOT has funded similar A.D.A. sidewalk projects along Solano Drive for the last several years; and

WHEREAS, the proposed project is on a minor arterial highway that assists in the distribution of traffic to US Highway 70 and where the local NMDOT office resides; and

WHEREAS, the project will benefit numerous pedestrians who use Solano Drive daily to access schools, parks, ball fields, the Regional Aquatic Center, and the Hadley Sports Complex; all of which are in the vicinity of the project; and

WHEREAS, the Solano Drive A.D.A. Improvements from Cactus Street to Mulberry Avenue Project will consist of reconstructing existing A.D.A. ramps, sidewalks, and drive pads along Solano Drive to meet A.D.A. standards. The work will also include removal and disposal of damaged sidewalk; and

WHEREAS, funds for the selected project will require a twenty-five (25) percent match from the City. The match and amount in excess of the State funding limit will have to be included in the Fiscal Year 2015/2016 Budget: Street Maintenance and Flood Control Funds; and

WHEREAS, the estimated cost of the Solano Drive A.D.A. Improvements Project from Cactus Street to Mulberry Avenue is \$110,000 (NMDOT - \$82,500; City - \$27,500).

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the LGRF application for the Solano Drive A.D.A. Improvements Project from Cactus Street to Mulberry Avenue is hereby authorized for submittal.

(II)

THAT funding for the City's twenty-five (25) percent match and excess amount of the State funding limit for the proposed project will be included in the Fiscal Year 2015/2016 Budget: Street Maintenance and Flood Control Funds.

(III)

THAT the City Manager is authorized to execute the LGRF agreement upon acceptance from NMDOT; provided sufficient budget is available for the required funding match and excess State funding limit.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20__.

APPROVED:

Mayor

ATTEST:

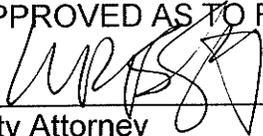
City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

VOTE:

Mayor Miyagishima: _____

Councillor Silva: _____

Councillor Smith: _____

Councillor Pedroza: _____

Councillor Small: _____

Councillor Sorg: _____

Councillor Levatino: _____

NMDOT CO-OP APPLICATION 2015/2016
PROJECT COST ESTIMATE
SOLANO DR. ADA IMPROVEMENTS FROM CACTUS ST. TO MULBERRY AVE.

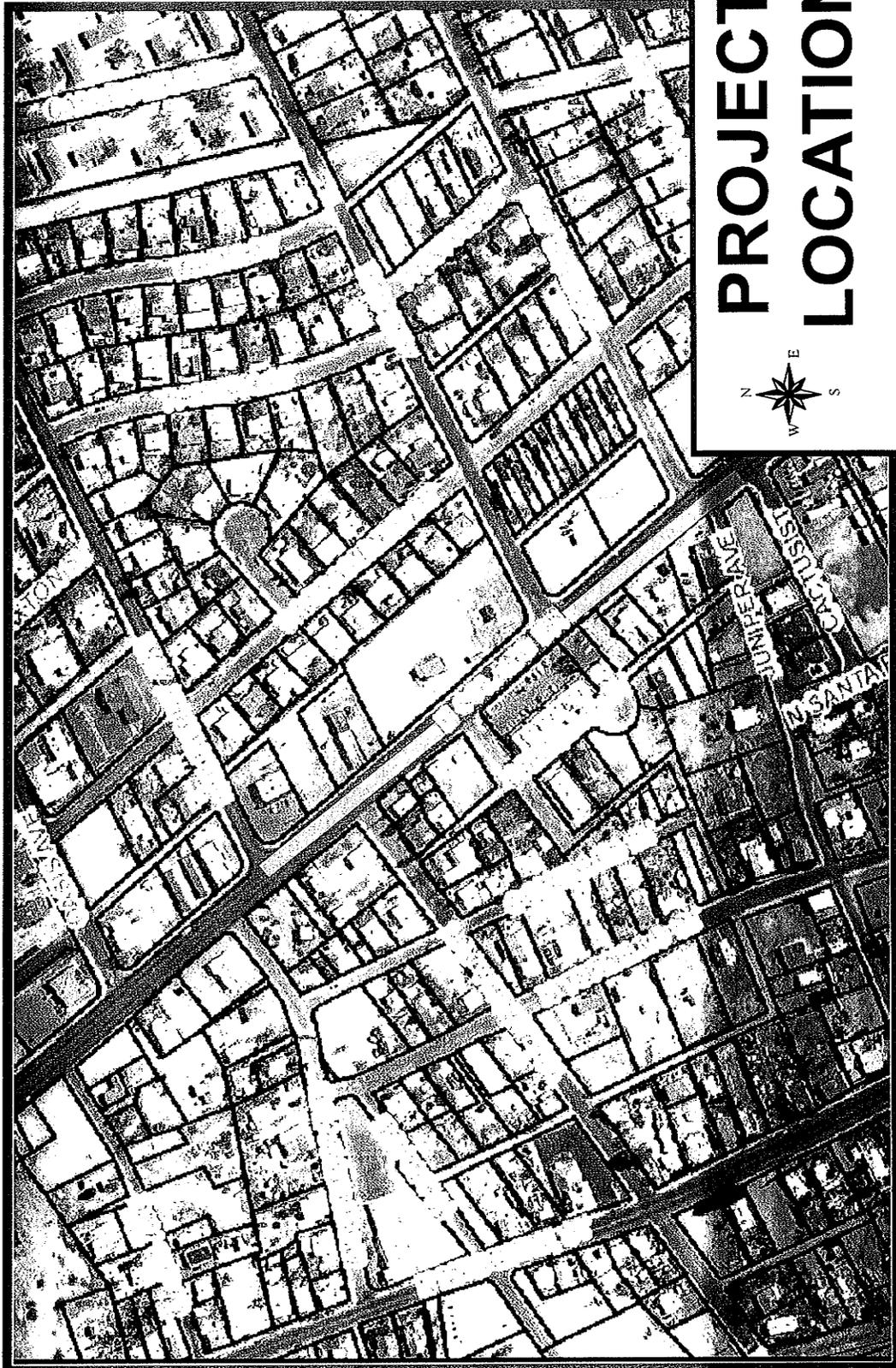
SCOPE OF WORK: Reconstruct the existing curb returns and drive pads to make the sidewalk in compliance with A.D.A. requirements. Work to also include; removals, sidewalk, curb & gutter, hot mix asphalt patching, construction staking, traffic control, and miscellaneous construction.

ROADWAY		\$91,261.50

	CONSTRUCTION TOTAL =	\$91,261.50
	G.R. TAX (7.9375%) =	\$7,243.88
	SUB-TOTAL =	\$98,505.38
ENGINEERING		\$7,000.00
PROJECT MANAGEMENT		\$3,000.00
MATERIALS TESTING		\$1,500.00

	PROJECT TOTAL =	\$110,005.38
	USE =	\$110,000.00
NMSHTD (75%)		\$82,500.00
CITY OF LAS CRUCES (25%)		\$27,500.00

**Solano Dr.- A.D.A. Improvements
from Cactus St. to Mulberry Ave.**



**PROJECT
LOCATION**