City of Las Cruces®
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Council Action and Executive Summary

Item # 6 **Ordinance/Resolution#** 15-131

For Meeting of _____ (Ordinance First Reading Date)

For Meeting of January 5, 2015 (Adoption Date)

Please check box that applies to this item:

☐ QUASI JUDICIAL ☐ LEGISLATIVE ☒ ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION SEVEN IN THE AMOUNT OF $10,049.00 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2015 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant funding.

COUNCIL DISTRICT: N/A		
Drafter/Staff Contact: S. Nicole Williams	**Department/Section:** Financial Services / Grants Administration	**Phone:** 541-2716
City Manager Signature:		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On November 17, 2014, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas Program – New Mexico (HIDTA) that the Executive Office of the President, Office of National Drug Control Policy of an increase of federal grant funds (number G14SN0006A) in the amount of $10,049.00, bringing the total grant award amount to $789,473.25. This increase in funding allotment will be used for Metro Narcotics staff fringe benefits. The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Grant Award Supplement Number Seven for Grant Number G14SN0006A.

(Continue on additional sheets as required)

3. Exhibit "B", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?			
	Yes	☒	See fund summary below
	No	☐	If No, then check one below:
	Budget Adjustment Attached	☐	Expense reallocated from:_____.
		☒	Proposed funding is from a new revenue source (i.e. grant; see details below)
		☐	Proposed funding is from fund balance in the Fund.
Does this action create any revenue?			
	Yes	☒	Funds will be deposited into this fund: 7422 in the amount of $10,049.00 for FY15.
	No	☐	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funding is budgeted in Fund 7422: Metro HIDTA under project number 13015. Funds are drawn-down as needed by Metro HIDTA for expenses related to fringe benefits for Metro Narcotics staff.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Metro HIDTA Fringe Benefits	Various	$10,049.00**	$115,548.00*	$125,597.00**	Expensed per grant program by HIDTA.

*Figure rounded per OMB. **Upon approved budget adjustment.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the Grant Supplement Number Seven for Grant Award Number G14SN0006A, ratify the Mayor's signature on the grant document and adjust the FY 2015 budget.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

(Continue on additional sheets as required)

REFERENCE INFORMATION:

N/A

(Continue on additional sheets as required)

RESOLUTION NO. 15-131

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION SEVEN IN THE AMOUNT OF $10,049.00 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2015 BUDGET.

The City Council is informed that:

WHEREAS, on November 17, 2014, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy awarded Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico (HIDTA) an increase of grant funding under grant award number G14SN0006A; and

WHEREAS, the Grant Agreement Supplement Number Seven increases grant funding to HIDTA by $10,049.00, bringing the total grant award to $789,473.25; and

WHEREAS, the increase in grant funds will be used for Metro Narcotics staff fringe benefits; and

WHEREAS, grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept an increase of $10,049.00 for grant number G14SN0006A, on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, from the Executive Office of the President, Office of National Drug Control Policy as outlined in the Grant Agreement Supplement Number Seven; Exhibit "A" attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature on the grant documents is hereby ratified.

(III)

THAT the City of Las Cruces FY 2015 budget is hereby adjusted as designated in Exhibit "B", Budget Adjustment, attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

_____

Mayor

ATTEST:

_____

City Clerk

(SEAL)

VOTE:
Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Levatino: _____

Moved by:_____

Seconded by:_____

APPROVED AS TO FORM:

_____
City Attorney

Exhibit A

Executive Office of the President **Office of National Drug Control Policy**	AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120	4. Award Number: G14SN0006A 5. Grant Period: From 01/01/2014 to 12/31/2015	
1A. Subrecipient IRS/Vendor No. Subrecipient Name and Address	6. Date: 11/12/2014 8. Supplement Number 7	7. Action Initial [X] Supplemental
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	$779,424.25
3. Project Title	10. Amount of This Award:	$10,049.00
	11. Total Award:	$789,473.25
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.		
13. Statutory Authority for Grant: Public Law 113-76		
AGENCY APPROVAL	**RECIPIENT ACCEPTANCE**	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director	15. Typed Name and Title of Authorized Official Ken Miyagishima City of Las Cruces	
16. Signature of Approving ONDCP Official Michael K. Gottlieb	17. Signature of Authorized Recipient/Date 12/29/14	
AGENCY USE ONLY		
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2	19. HIDTA AWARD OND1070DB1415XX OND6113 OND2000000000 OC 410001 JID: 42923	

APPROVED AS TO FORM:

City Attorney

Initiative Cash by HIDTA

FY 2014

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	**City of Las Cruces**	Fugitive/Violent Offender Task Force	9,860.00	Investigation	G14SN0006A
		Management and Coordination	116,244.00	Administration	G14SN0006A
		NM Forensic Laboratories	116,050.00	Support	G14SN0006A
		NM HIDTA Information Technology	27,318.00	Support	G14SN0006A
		NM HIDTA Training	20,062.00	Support	G14SN0006A
		NM Investigative Support Center	211,207.00	Intelligence	G14SN0006A
		Regional Interagency Drug Task Force	288,732.25	Interdiction	G14SN0006A
	Agency Total : City of Las Cruces		**789,473.25**		
Total			**789,473.25**		

11/12/2014 11:47:09 AM

Budget Detail

2014 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G14SN0006A)

Resource Recipient - City of Las Cruces

Current Budget (net of reprogrammed funds) ***$10,049.00***

Personnel	Quantity	Amount
Personnel		$10,049.00
Total Personnel		**$10,049.00**
Total Budget		**$10,049.00**

EXHIBIT "B"

CITY OF LAS CRUCES
2014-15 Fiscal Year Budget

FUND	DIVISION	FUND TYPE
HIDTA Grants Fund 7422	JPA/Fiscal Agent	Fiduciary Funds

	2013-14 Un-Audited	2014-15 Adopted	2014-15 Adjustment	2014-15 0
RESOURCES				
Beginning Balance	$ 0	0		0
Revenues				
Federal Grants	813,567	699,346	10,049	709,395
Operating Transfers In	0	0		0
Total Revenues	813,567	699,346	10,049	709,395
TOTAL RESOURCES	$ 813,567	699,346	10,049	709,395
Expenditures				
Metro Narcotics				
13012 - High Intensity Drug Traffic Area 11	18,638	0		0
13013 - High Intensity Drug Traffic Area 12	18,637	0		0
13014 - High Intensity Drug Traffic Area 13	776,292	39,932		39,932
13015 - High Intensity Drug Traffic Area 14	0	659,414	10,049	669,463
Operating Transfers Out	0	0		0
Total Expenditures	$ 813,567	699,346	10,049	709,395
Accrual Adjustments	0	0	0	0
ENDING BALANCE	$ 0	0	0	0