City of Las Cruces®
PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 15 Ordinance/Resolution# 15-109

For Meeting of _____ (Ordinance First Reading Date)

For Meeting of December 1, 2014 (Adoption Date)

Please check box that applies to this item:

☐ QUASI JUDICIAL ☐ LEGISLATIVE ☒ ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE LAS CRUCES INTERNATIONAL AIRPORT TO ACCEPT A NEW MEXICO DEPARTMENT OF TRANSPORTATION, AVIATION DIVISION GRANT IN THE AMOUNT OF $8,997.00 WITH A LOCAL MATCH REQUIREMENT OF $1,000.00 FOR AIRPORT MAINTENANCE SUPPLIES AND SERVICES, TO RATIFY THE CITY MANAGER'S SIGNATURE ON THE GRANT AGREEMENT, AND TO ADJUST THE FY 2015 BUDGET.

PURPOSE(S) OF ACTION:

To accept grant, ratify signature, and adjust the FY15 budget.

COUNCIL DISTRICT: 4		
Drafter/Staff Contact: Lisa Murphy	**Department/Section:** Transportation/Airport	**Phone:** 541-2471
City Manager Signature:		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Las Cruces International Airport has been awarded a maintenance grant from the New Mexico Department of Transportation, Aviation Division in the amount of $8,997.00. This grant will be used for airfield maintenance supplies and services. This will include the purchase of supplies such as windsocks, runway light bulbs, asphalt patching material, and herbicide. It will also assist with the costs associated with quarterly Automated Weather Observation Station (AWOS) inspections for the weather system and data links.

The New Mexico Department of Transportation, Aviation Division grant will fund 90%, or $8,997.00 of the total identified airfield maintenance costs of $9,997.00. The City is responsible for a 10% local match, or $1,000.00. The source of the match has been identified in the Airport's operating budget and no additional funds are being sought at this time. Approval of this Resolution and acceptance of the grant will adjust the adopted FY15 budget.

On September 26, 2014, the City Manager authorized City staff to apply for the maintenance grant and signed the grant agreement as part of the application process. Approval of this

(Continue on additional sheets as required)

Resolution will not only accept the grant and adjust the budget, but will also ratify the City Manager's signature on the grant agreement.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", State Grant Agreement.
3. Exhibit "B", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?			
	Yes *	☐	See fund summary below
	No	☒	If No, then check one below:
	Budget Adjustment Attached	☐	Expense reallocated from: _____
		☒	Proposed funding is from a new revenue source (i.e. grant; see details below)
		☐	Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?			
	Yes	☒	Funds will be deposited into this fund: 4300-43320010-552007-70B21 in the amount of $8,997.00 for FY15.
	No	☐	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funds of $8,997.00 will be deposited into Fund 4300 (Airport Improvement) under project No. 70B21. Match funds will come from Fund 1010 (Airport Operations) in the amount of $1,000.00. Total project costs will be $9,997.00 as outlined in the award letter.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Airport Improvements	43323010 - 730110-70B21	$8,997.00	$8,997.00*	$0.00	N/A
Airport Operations	10323020 - 730110-70B21	$1,000.00	$1,000.00	$0.00	N/A

*pending budget adjustment

(Continue on additional sheets as required)

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept grant funds from the New Mexico Department of Transportation, Aviation Division to be used by the Las Cruces International Airport for airfield maintenance supplies and services, ratify the City Manager's signature on the grant agreement and adjust the FY15 budget.
2. Vote "No"; the City of Las Cruces will be unable to accept the grant funds to provide assistance in purchasing airfield maintenance supplies and services.
3. Vote to "Amend"; this is not a recommended option as the grant agreement has been agreed upon by both parties.
4. Vote to "Table" and direct staff accordingly.

REFERENCE INFORMATION:

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

1. N/A

(Continue on additional sheets as required)

RESOLUTION NO. 15-109

A RESOLUTION AUTHORIZING THE LAS CRUCES INTERNATIONAL AIRPORT TO ACCEPT A NEW MEXICO DEPARTMENT OF TRANSPORTATION, AVIATION DIVISION GRANT IN THE AMOUNT OF $8,997.00 WITH A LOCAL MATCH REQUIREMENT OF $1,000.00 FOR AIRPORT MAINTENANCE SUPPLIES AND SERVICES, TO RATIFY THE CITY MANAGER'S SIGNATURE ON THE GRANT AGREEMENT, AND TO ADJUST THE FY 2015 BUDGET.

The City Council is informed that:

WHEREAS, the City of Las Cruces, New Mexico, a municipal corporation, is the owner of certain real property known as the Las Cruces International Airport; and

WHEREAS, a grant from the New Mexico Department of Transportation, Aviation Division will provide $8,997.00 for airfield maintenance supplies and services as demonstrated in Exhibit "A"; and

WHEREAS, the $1,000.00 local match has been identified in the airport's operating budget and will be budgeted to complete the total project cost of $9,997.00.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Las Cruces City Council does ratify the signature of the City Manager accepting the grant agreement as reflected in Exhibit "A", attached hereto and made part of this Resolution.

(II)

THAT the FY 2015 Adopted Budget is hereby adjusted as reflected in Exhibit "B", attached hereto and made part of this Resolution.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the

accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

_____
Mayor

ATTEST:

_____
City Clerk

(SEAL)

VOTE:
Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Levatino: _____

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:

_____
For City Attorney

Exhibit "A"

DATE

September 24, 2014

STATE GRANT AGREEMENT FOR AIRPORT PROJECTS

New Mexico DEPARTMENT OF TRANSPORTATION
MOBILITY FOR EVERYONE

AVIATION DIVISION

Sponsor

City of Las Cruces

Respond to:
NMDOT - AVIATION DIVISION
PO Box 9830
Albuquerque, NM 87119
505-244-1788 phone
505-244-1790 fax

Contract No. AVA777

Project No. LRU-15-02

Vendor No. 54342-2

Expiration Date 06/30/2015

Purchase Order No: _____

PROJECT AGREEMENT

This Project Agreement / Application is between City of Las Cruces, New Mexico (Sponsor) and The State of New Mexico, acting through the New Mexico Department of Transportation, Aviation Division (Division) for the purpose of carrying out the provisions of Section 64-1-13, NMSA 1978 of the Aviation Act (Act) and Sections 3-39-1 et. seq., NMSA 1978 of the Municipal Airport Law

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

SECTION ONE - PURPOSE

The purpose of this Agreement / Application is to provide funding, authorized in Section 64-1-13, NMSA 1978, to the Sponsor to assist in financing an airport or aviation project at Las Cruces International Airport

Based on the Sponsor's request, the Division has granted state funding to pay 90 % of the Sponsor's share of all allowable costs for the project.

Project Description:

Maintenance grant to reimburse the cost of items on the attached list.

The site of development is more particularly described on the property map, attached as "Exhibit A"

Items of work, cost and source of funds as stated in "Exhibit B", of this Agreement.

FUNDING

STATE	SPONSOR	OTHER	TOTAL
$ 8,997	$ 1,000	$	$ 9,997

ROUND TO THE NEAREST DOLLAR

SECTION TWO - PROJECT FUNDING

1. The funding for this project is set forth in EXHIBIT B.

2. The maximum obligation of the State payable by the Division under this Agreement is set forth in EXHIBIT B.

3. Funding approved under this Agreement / Application shall be paid subject to the availability of funds from the the State Aviation Fund. Any unexpended portion of funds subject to this agreement shall revert to the State Aviation Fund.

SECTION THREE - SPONSOR SHALL

1. Pay all costs, perform all labor, and supply all material, except as described in EXHIBIT B of this Agreement, for the purpose as described in SECTION ONE.

2. Provide a representative from its organization who shall serve as the single point of contact for the Division.

3. Maintain in force a **Maintenance Resolution** by which the Sponsor agrees to establish an airport maintenance program and appoint an individual to be responsible for its effectuation.

4. Initiate engineering, survey, and all other design activities, inspect Project construction and, coordinate all meetings.

5. Be responsible for all design and pre-construction activities.

6. Initiate and cause to be prepared all necessary documents including plans, specifications, and estimates (PS&E), and reports for this Project.

7. Assure that all design and PS&E are performed under the direct supervision of a Registered New Mexico Professional Engineer.

8. Design the Project in accordance with State and Federal guidelines and/or advisory circulars, hereby incorporated into this Agreement. The work will be accomplished in accordance with the Federal Aviation Administration's Standards for Specifying Construction of Airports (Advisory Circular 150/5370-10, current edition).

9. Notify the Division when the plans and specifications are sufficiently complete for review.

10. Make no changes in design or scope of work without documented approval of the Aviation Division.

11. Advertise for and contract for the construction of the Project.

12. Require the Engineer to prepare a final detail estimate of the work, indicating the bid items, the quantity in each item, the unit bid price and cost of the items based on low acceptable bid prices. Progress estimates shall be submitted to the Division in acceptable form so that details of quantities allowed on various items of work shall be shown on each progress payment.

13. The Sponsor shall submit to the Division one complete set of plans and specifications which incorporate all comments and recommendations received during pre-bid activities and which have been fully executed by all involved parties.

14. The Sponsor shall take all steps, including litigation if necessary, to recover State funds spent fraudulently, wastefully, or in violation of State statutes, or misused in any other manner on any project upon which State funds have been expended. For the purposes of this Agreement, the term "State funds" means funds, however used or disbursed by the Sponsor, that were paid by the Division pursuant to this Agreement. The Sponsor shall return the recovered State share, including funds recovered by settlement, order, or judgment, to the Division. It shall furnish to the Division, upon request, all documents and records pertaining to the determination of the amount of the State share of any settlement, litigation, negotiation, or the efforts taken to recover such funds. All settlements or other final dispositions by the Sponsor, in court or otherwise, involving the recovery of such State share shall be approved in advance by the Division.

15. The Sponsor shall, upon reasonable notice, allow the Division the right to inspect the project for the purposes of determining if it is being constructed in a good and workmanlike manner, and if the approved plans and specifications are being satisfactorily complied with. If such inspection discloses a failure to substantially meet such requirements and standards as, agreed to by the Division, the Division may terminate payment or payments until a mutually satisfactory remedy is agreed upon.

SECTION FOUR - DIVISION SHALL

1. Assign a contact person for this project.

2. Provide timely reviews of all submittals of scopes, plans, specifications, investigations or other documents.

3. The Division shall not provide an extensive check of any plans submitted by the Sponsor. Acceptance of plans by the Division does not relieve the Sponsor or its Consultant of their responsibility for errors and omissions.

SECTION FIVE - BOTH PARTIES AGREE

1. If upon termination of this Agreement there remain any properties, materials or equipment belonging to the Division, the Sponsor shall account for the same and dispose of them as directed by the Division.

2. The allowable costs of the Project shall not include costs determined by the Division to be ineligible for consideration under the Act.

3. The expenditure of any State money is subject to approval by the Division.

4. The Local Governments Road Fund, established pursuant to Section 67-3-28.2, NMSA 1978, shall not be used to administer this project.

5. A Sponsor that has received a distribution pursuant to Section 67-3-28.2, NMSA 1978, may not use this distribution to meet its match required for this project.

SECTION SIX - DISPOSITION OF PROPERTY

1. **Disposition of Property -** Any equipment, materials or supplies procured under this Agreement shall be used solely for aviation purposes and must be stored at the airport.

SECTION SEVEN - REPRESENTATIONS

The Sponsor hereby represents and certifies the following by signing this Agreement:

1. **Legal Authority** - The Sponsor has the legal power and authority: (1) to do all things necessary in order to undertake and carry out the Project in conformity with the provisions stated in the New Mexico Aviation Act and Rules and Regulations pursuant thereto; (2) to accept, receive and disburse grants of funds from the State of New Mexico in aid of the Project; and (3) to carry out all provisions stated in this"Grant Agreement for Airport Projects."

2. **Defaults** - The Sponsor is not in default on any obligation to the State of New Mexico relative to the development, operation or maintenance of any airport or aviation project.

3. **Possible Disabilities** - The Sponsor states, by execution of this Agreement, there are no facts or circumstances (including the existence of effective or proposed leases, use agreements, or other legal instruments affecting use of the airport or the existence of pending litigation or other legal proceedings) which in reasonable probability might make it impossible for the Sponsor to carry out and complete the Project.

4. **Land** - The Sponsor holds the property interest in the areas of land which are to be developed or used as part of or in connection with the Project and is identified in a current Airport Property Map. The Sponsor further certifies that the aforementioned is based on a title examination by a qualified attorney or title company who has determined that the Sponsor holds the stated property interests.

SECTION EIGHT - ASSURANCES

The Sponsor hereby covenants and agrees with the Division the following by signing this Agreement

1. The Sponsor agrees that it will operate the airport receiving aid under this application for the use and benefit of the public on fair and reasonable terms, and without unjust discrimination.

2. The Sponsor specifically agrees that it will keep said airport open to all types, kinds and classes of aeronautical use without discrimination between such types, kinds, and classes: **provided**, that the Sponsor establish such fair, equal and not unjustly discriminatory conditions to be met by all users of the airport as may be necessary for the safe and efficient operation of the airport;

3. The Sponsor agrees that in its operation of the airport and all facilities. Neither it nor any person or organization occupying space on facilities thereon will discriminate against any person or class of persons by reason of race, color, creed, or national origin in the use of the facility provided for the public on the airport; and further that any person, firm or corporation rendering service to the public on the airport will do so on a fair, equal and not unjustly discriminatory basis to all users thereof.

4. The Sponsor will operate and maintain in a safe and serviceable condition the airport and all facilities connected therewith which are necessary to serve the aeronautical users and will not permit any activity which would interfere with its use for airport purposes.

5. The Sponsor will, by acquisition of land interest, acquisition of easements, airspace zoning, or other accepted means, protect the runway approaches and the airspace in the immediate vicinity of the airport from the construction, alteration, erection or growth of any structure which would interfere with the use or operation of the airport.

6. The Sponsor agrees that no landing fee shall be charged any owner or operator of aircraft using said airport; which would be in violation of Section 64-1-16, NMSA 1978, as amended.

7. If said airport is on private land, the Sponsor shall attach a duly executed agreement permitting public use of this land for airport purposes without limit as to time, titled "Exhibit C".

8. The Sponsor agrees to comply with the New Mexico Aviation Act and the rules and regulations promulgated there under.

9. The Sponsor hereby specifically agrees that it shall not award the contract for which this grant is given, nor shall bidding documents be given to any contractor which or who is subject to suspension or debarment by the U.S. Department of Transportation or any of its agencies, or the New Mexico Department of Transportation at the time of the bidding or award of the contract. Violation of this provision shall void this grant.

SECTION NINE - COMPLIANCE WITH LAW

The Sponsor shall comply with all Federal, State, and local laws and ordinances applicable to the project.

SECTION TEN - THIRD PARTY BENEFICIARY CLAUSE

This Agreement is not intended by any of the provisions of any of its parts to create in the public, or any member thereof, a third party beneficiary or to authorize anyone not a party to this Agreement to maintain a suit for wrongful death, bodily and or personal injury to persons, damage to property, and/or any other claim(s) whatsoever pursuant to the provisions of this Agreement.

SECTION ELEVEN - COMPLIANCE WITH EMPLOYMENT LAW AND COOPERATION WITH DEPARTMENT INVESTIGATIONS

The Sponsor shall comply with all applicable Federal, State, and Department laws, regulations and policies, including, but not limited to laws governing, civil rights, equal opportunity compliance, environmental issues, workplace safety, employer-employee relations and all other laws governing operation of the workplace, including laws and regulations hereafter enacted. The Sponsor shall furnish all information and reports required by, or pursuant to, the rules, regulations, and policies of the Department, and will permit access to, and the interview of, its employees, and the, except for legally privileged material, examination and copying of its employee records by investigators for the Department's Equal Opportunity Programs Bureau, Office of Inspector General, and Risk Management Bureau, the New Mexico Attorney General's Office, the New Mexico Department of Labor, and all branches of the United States Department of Transportation; and will otherwise fully cooperate with all such investigations.

SECTION TWELVE - NEW MEXICO TORT CLAIMS ACT

By entering into this Agreement, neither party shall be responsible for liability incurred as a result of the other party's acts or omissions in connection with this Agreement. Any liability incurred in connection with this Agreement is subject to the immunities and limitations of the New Mexico Tort Claims Act, Sections 41-4-1, et seq., NMSA 1978, as amended This paragraph is intended only to define the liabilities between the parties hereto and it is not intended to modify, in any way, the parties' liabilities as governed by common law or the New Mexico Tort Claims Act. The Sponsor and its "public employees" as defined in the New Mexico Tort Claims Act, and the Department and its "public employees" as defined in the New Mexico Tort Claims Act, do not waive sovereign immunity, do not waive any defense and/or do not waive any limitation of liability pursuant to law. No provision in this Agreement modifies and/or waives any provision of the New Mexico Tort Claims Act.

SECTION THIRTEEN - ACCOUNTABILITY OF RECEIPTS AND DISBURSEMENTS

There shall be strict accountability for all receipts and disbursements relating hereto. The Sponsor shall maintain all records and documents relative to the Project for a minimum of three (3) years after completion of said Project. The Sponsor shall furnish the Division or State Auditor, upon demand, all records relevant to this Agreement and allow them the right to audit all records which support the terms of this Agreement.

SECTION FOURTEEN - REIMBURSEMENTS

Funds expended by the Sponsor in accordance with the terms of this Agreement shall be reimbursed to the Sponsor. The Sponsor shall not be reimbursed for any costs incurred prior to the full execution of the Agreement, after the expiration of the Agreement or in excess of the maximum dollar amount of the Agreement unless the maximum dollar amount is duly amended prior to incurring the service or deliverable. Claims for reimbursement requests shall be completed on a (State) form A-1159, Request for Reimbursement.

Each request for reimbursement shall contain proof of payment for valid expenditures for services rendered by a third party or items of tangible property received by the Sponsor for the implementation of the Project. The Division reserves the right to withhold reimbursement on requests that are incorrect and/or incomplete. The Final reimbursement request must be received no later than thirty (30) days after completion of the project or the expiration of this Agreement.

Any unexpended portion of funds subject to this Agreement shall revert to the State Aviation Fund.

SECTION FIFTEEN - AUTHORIZATION OF EXPENDITURES

The terms of this Agreement are contingent upon sufficient appropriations and authorizations being made by the Legislature of New Mexico for the performance of this Agreement. If sufficient appropriations and authorizations are not made by the State Legislature this Agreement shall terminate upon written notice given by the Division. The Division is expressly not committed to the expenditure of any funds until such time, as they are programmed, budgeted, encumbered and approved for expenditure by the Division. The Division's decision as to whether its funds are sufficient for the fulfillment of this Agreement shall be final.

SECTION SIXTEEN - TERM

The Agreement shall not take effect until executed by all of the parties hereto. This Agreement shall not exceed two (2) years. This agreement shall expire two (2) years from complete execution.

SECTION SEVENTEEN - TERMINATION

If the Sponsor fails to comply with any provision of this Agreement, the Division has the option to terminate this Agreement. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to termination of this Agreement.

SECTION EIGHTEEN - MERGER

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written Agreement. No prior agreement or understandings, verbal or otherwise, by parties or their agents shall be valid or enforceable unless embodied in this Agreement. The terms of this Agreement are lawful; performance of all duties and obligations herein shall conform with and do not contravene any State, local, or Federal statutes, regulations, rules, or ordinances.

SECTION NINETEEN - SEVERABILITY

In the event that any portion of this Agreement is determined to be void, unconstitutional, or otherwise unenforceable, the remainder of this Agreement shall remain in full force and effect.

SECTION TWENTY - AMENDMENT

This Agreement shall not be altered, modified, or amended except by an instrument in writing by the Sponsor and documented acceptance by the Division.

SECTION TWENTYONE - RATIFICATION AND ADOPTION

The Sponsor's execution of this Agreement is evidence of acceptance of the offer of state funding from the Division and ratification and adoption of the terms and conditions of this Agreement, including but not limited to all assurances, statements, representations, warranties and covenants herein.

IN WITNESS WHEREOF, THE PARTIES HERETO HAVE EXECUTED THIS AGREEMENT ON THE DATE AND YEAR WRITTEN BELOW

Recommended by AVIATION DIVISION

By: _____
Aviation Division Director or Designee

Date: 10/6/14

New Mexico Department of Transportation

By: _____
Cabinet Secretary or Designee

Date: 10/14/14

SPONSOR: Robert Garza, P.E., City Manager

PRINT NAME

By: _____

Date: 9/26/14

Approved as to form and legal sufficiency by the NMDOT Office of General Counsel

By: _____
Assistant General Counsel

Date: 10-14-14

EXHIBIT B PROJECT COSTS

GRANTEE: City of Las Cruces

ITEM NO.	ITEM OF WORK AND DESCRIPTION	STATE FUNDS	SPONSOR FUNDS	OTHER FUNDS	TOTAL ESTIMATED COSTS
1	Airport maintenance items	$ 8,997	$ 1,000	$	$ 9,997

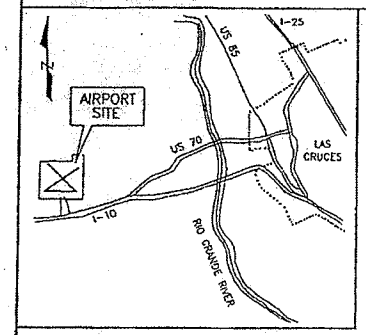
ITEM NO.	ITEM OF WORK AND DESCRIPTION	STATE FUNDS	SPONSOR FUNDS	OTHER FUNDS	TOTAL ESTIMATED COSTS
		$	$	$	$

ITEM NO.	ITEM OF WORK AND DESCRIPTION	STATE FUNDS	SPONSOR FUNDS	OTHER FUNDS	TOTAL ESTIMATED COSTS
		$	$	$	$

ITEM NO.	ITEM OF WORK AND DESCRIPTION	STATE FUNDS	SPONSOR FUNDS	OTHER FUNDS	TOTAL ESTIMATED COSTS
		$	$	$	$

TOTALS	$ 8,997	$ 1,000	$	$ 9,997

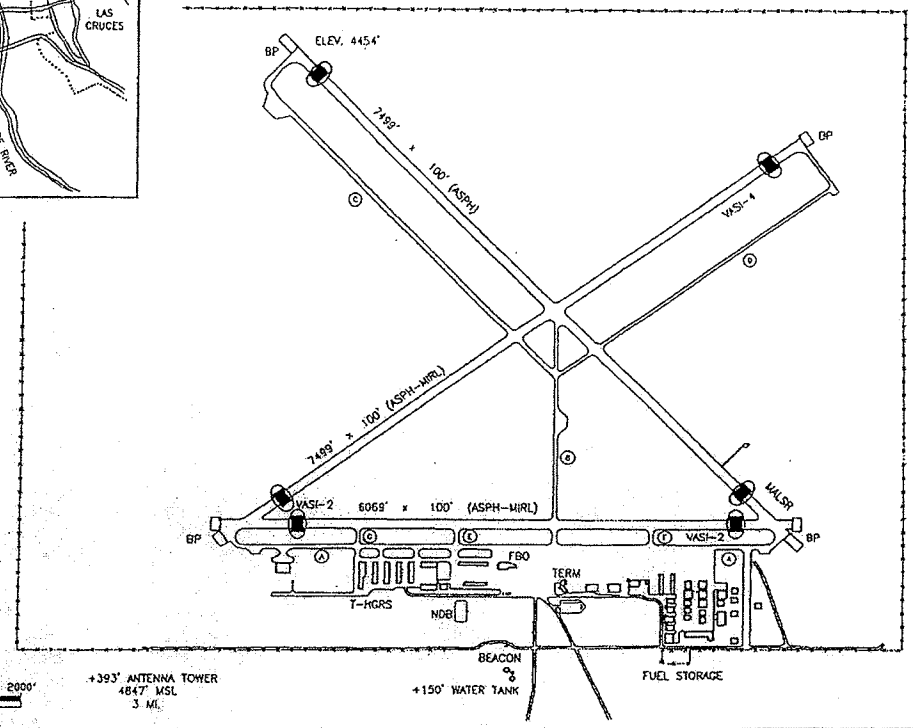
LAS CRUCES, NM | LAS CRUCES INTERNATIONAL AIRPORT (LRU) | SITE NO. 14636.A



REMARKS:

1. QUAD. – 7.5 MIN. PICACHO MOUNTAIN.
2. TAXIWAYS 50' WIDE, EXCEPT 'F', 40'.

+900' MOUNTAIN 3 MI.



NMDOT - Aviation Division
Annual airfield maintenance/expendable materials
FY 2015
Airport: Las Cruces International Airport
Date: September 24, 2014

	Item	units requested	Unit Price	Total	Vendor
1	Wind sock, 18"	4	$ 37.00	$ 148.00	
2	Wind sock, 36"	2	$ 100.00	$ 200.00	
3	Runway lights, 30/45 watt, Rwy 4/22 & Rwy 8/26	15	$ 13.00	$ 195.00	
4	Threshold lights, 100 watt, Rwy 4/22 & Rwy 8/26	15	$ 13.00	$ 195.00	
15	VASI lights, 300w/par56/NSP	12	$ 16.00	$ 560.00	
16	REIL lights, Flash tube FT101 55-00360	2	$ 280.00	$ 560.00	
18	Guidance sign lights	26	$ 9.00	$ 234.00	
20	Frangible couplings	9	$ 10.00	$ 90.00	
25	Beacon bulbs, 400w metal halide M400/u/bt28	2	$ 30.00	$ 60.00	
26	Beacon incandescent lamp holder 8679	4	$ 16.00	$ 64.00	
27	Herbicide	21	$ 85.00	$ 1,785.00	
30	ASOS/AWOS maintenance (quarterly)	3	$ 237.00	$ 711.00	
31	ASOS/AWOS maintenance (Annual)	1	$ 2,182.00	$ 2,182.00	
33	Other (describe)				
	runway/taxiway sign replacement panel	5	$ 165.00	$ 825.00	
	in ground lighting; 105w/6.6a	12	$ 24.00	$ 288.00	
	runway, taxiway, old signs 45w/6.6a	6	$ 200.00	$ 1,200.00	
	regulator fuse for Rwy 12/30	10	$ 70.00	$700.00	
	Estimated cost			$ 9,997.00	
	Sponsor share	10%		$ 999.70	
	Aviation Division share	90%		$ 8,997.30	

EXHIBIT "B"

CITY OF LAS CRUCES
2014-15 Fiscal Year Budget

FUND	DIVISION	FUND TYPE
Airport Improvement Fund 4300	Transportation	Capital Project

	2013-14 Un-Audited	2014-15 Adopted	2014-15 Adjustment	2014-15 Adjusted
RESOURCES				
Beginning Balance	$ 11,655	17,393	(29,739)	(12,345)
Revenues				
Miscellaneous Revenues	5,708	1,145,208	0	1,145,208
Federal Grants	0	361,400	0	361,400
State Grants	511,683	58,010	8,997	67,007
Operating Transfers In	0	0	0	0
Total Revenues	517,391	1,564,618	8,997	1,573,615
TOTAL RESOURCES	$ 529,046	1,582,011	(20,742)	1,561,270
Expenditures				
Transportation	$ 0	1,125,208	0	1,125,208
70B12 - REHAB TAXIWAY A FY12	0	0	0	0
70B13 - ELECTRONIC AIRPORT LAYOUT PLAN	0	0	0	0
70B16 - AIRPORT'S FUEL FARM	3,330	0	0	0
70B17 - NMDOT STATE AVIATION DIV MAINT GRNT	(30)	0	0	0
70B18 - FUEL FARM PHASE 2	499,359	37,932	0	37,932
70B19 - FY14 NMDOT AVIATION MAINTENANCE	8,994	0	0	0
70B20 - AIRPORT ACTION PLAN UPDATE	0	381,478	0	381,478
70B21 - FY15 NMDOT AVIATION MAINTENANCE	0	0	8,997	8,997
Operating Transfers Out	0	0	0	0
Total Expenditures	$ 511,653	1,544,618	8,997	1,553,615
Accrual Adjustments	0	0	0	12,345
ENDING BALANCE	$ 17,393	37,393	(29,739)	20,000