



City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 12 Ordinance/Resolution# 15-090

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of November 17, 2014
(Adoption Date)

Please check box that applies to this item:

QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION SIX IN THE AMOUNT OF -\$85,879.75 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2015 BUDGET.

PURPOSE(S) OF ACTION:

Accept decrease of grant funding and adjust the budget.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> S. Nicole Williams	<u>Department/Section:</u> Financial Services / Grants Administration	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u> 		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On October 6, 2014, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas Program – New Mexico (HIDTA) that the Executive Office of the President, Office of National Drug Control Policy of a decrease of federal grant funds (number G14SN0006A) in the amount of \$85,879.75, bringing the total grant award amount to \$779,424.25. This reduction in grant funds corresponds to reduced facilities costs for HIDTA.

The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Grant Award Supplement Number Six for Grant Number G14SN0006A.
3. Exhibit "B", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____.
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.
Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$_____ for FY_____.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

This grant instrument provides funding for two entities, Metro Narcotics and the newly formed CLC HIDTA. Grant funding for each entity must be accounted for separately to meet fiscal audit standards. This decrease in funding is specific to grant funding currently budgeted in Fund 7422: Metro HIDTA under project number 13015. Funds are drawn-down as needed by Metro HIDTA for expenses related to overtime, general supplies, lease payments, travel, various services, and classified expenditures. The balance of grant funding is established in separate Funds for use by Metro Narcotics and HIDTA staff, respectively.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Metro HIDTA	74009110-723100-13015	-\$85,879.75	\$85,879.75	\$0*	N/A

*Upon approved budget adjustment.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the Grant Supplement Number Six for Grant Award Number G14SN0006A, ratify the Mayor's signature on the grant document and adjust the FY 2015 budget.

(Continue on additional sheets as required)

2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 15-090

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION SIX IN THE AMOUNT OF -\$85,879.75 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2015 BUDGET.

The City Council is informed that:

WHEREAS, on October 6, 2014, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy awarded Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico (HIDTA) a decrease of grant funding under grant award number G14SN0006A; and

WHEREAS, the Grant Agreement Supplement Number Six decreases grant funding to HIDTA by \$85,879.75, bringing the total grant award to \$779,424.25; and

WHEREAS, the reduction in grant funds corresponds to reduced facilities costs for HIDTA; and

WHEREAS, grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the decrease of the grant award in the amount of \$85,879.75, on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, from the Executive Office of the President, Office of National Drug Control Policy under grant number G14SN0006A; Exhibit "A" attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature on the grant document is hereby ratified.

(III)

THAT the City of Las Cruces FY 2015 budget is hereby adjusted as outlined in Exhibit "B" attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

VOTE:

Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Levatino: _____

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G14SN0006A	
		5. Grant Period: From 01/01/2014 to 12/31/2015	
1A. Subrecipient IRS/Vendor No.	6. Date: 9/30/2014	7. Action	
Subrecipient Name and Address	8. Supplement Number 6	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$865,304.00	
3. Project Title	10. Amount of This Award:	(\$85,879.75)	
	11. Total Award:	\$779,424.25	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-76			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima City of Las Cruces	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date <i>[Signature]</i> 10/14/14	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND1070DB1415XX OND6113 OND2000000000 OC 410001 JID: 42381	

APPROVED AS TO FORM:

[Signature]
City Attorney

Initiative Cash by HIDTA

FY 2014

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	9,860.00	Investigation	G14SN0006A
		Management and Coordination	116,244.00	Administration	G14SN0006A
		NM Forensic Laboratories	116,050.00	Support	G14SN0006A
		NM HIDTA Information Technology	27,318.00	Support	G14SN0006A
		NM HIDTA Training	20,062.00	Support	G14SN0006A
		NM Investigative Support Center	211,207.00	Intelligence	G14SN0006A
		Regional Interagency Drug Task Force	278,683.25	Interdiction	G14SN0006A
			779,424.25		

Agency Total : City of Las Cruces

Total

779,424.25

Budget Detail

2014 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G14SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		(\$85,879.75)
Facilities	Quantity	Amount
Facilities		(\$85,879.75)
Total Facilities		(\$85,879.75)
Total Budget		(\$85,879.75)

CITY OF LAS CRUCES
2014-15 Fiscal Year Budget

FUND	DIVISION		FUND TYPE	
	JPA/Fiscal Agent		Fiduciary Funds	
HIDTA Grants Fund 7422				
	2013-14 Un-Audited	2014-15 Adopted	2014-15 Adjustment	2014-15 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0		0
Revenues				
Federal Grants	813.567	785.226	(85.880)	699.346
Total Revenues	813.567	785.226	(85.880)	699.346
TOTAL RESOURCES	\$ 813.567	785.226	(85.880)	699.346
Expenditures				
Metro Narcotics				
13012 - High Intensity Drug Traffic Area 11	18.638	0		0
13013 - High Intensity Drug Traffic Area 12	18.637	0		0
13014 - High Intensity Drug Traffic Area 13	776.292	39.932		39.932
13015 - High Intensity Drug Traffic Area 14	0	745.294	(85.880)	659.414
Operating Transfers Out	0	0		0
Total Expenditures	\$ 813.567	785.226	(85.880)	699.346
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	0	0	0