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City of Las Cruces[®]
 PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 8 Ordinance/Resolution# 15-086

For Meeting of _____
 (Ordinance First Reading Date)

For Meeting of November 17, 2014
 (Adoption Date)

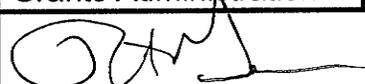
Please check box that applies to this item:

QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION TWO IN THE AMOUNT OF \$32,801.00 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2015 BUDGET.

PURPOSE(S) OF ACTION:

Accept increase of grant funding and adjust the budget.

| | | |
|--|---|----------------------------------|
| COUNCIL DISTRICT: N/A | | |
| <u>Drafter/Staff Contact:</u> S. Nicole Williams | <u>Department/Section:</u> Financial Services / Grants Administration | <u>Phone:</u> 541-2716 |
| <u>City Manager Signature:</u> |  | |

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On October 6, 2014, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas Program – New Mexico (HIDTA) that the Executive Office of the President, Office of National Drug Control Policy of an increase of federal grant funds (number G14SN0006A) in the amount of \$32,801.00, bringing the total grant award amount to \$778,095.00. This increase of funding allotment will be used by HIDTA Program staff for travel, services and supplies expenses as approved by HIDTA.

The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

(Continue on additional sheets as required)

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Grant Award Supplement Number Two for Grant Number G14SN0006A.
3. Exhibit "B", Budget Adjustment.

SOURCE OF FUNDING:

| | | | |
|---|-----------------------------------|--|---|
| Is this action already budgeted? | Yes | <input checked="" type="checkbox"/> | See fund summary below |
| | No | <input type="checkbox"/> | If No, then check one below: |
| | <i>Budget Adjustment Attached</i> | <input type="checkbox"/> | Expense reallocated from: _____. |
| | | <input checked="" type="checkbox"/> | Proposed funding is from a new revenue source (i.e. grant; see details below) |
| | <input type="checkbox"/> | Proposed funding is from fund balance in the Fund. | |
| Does this action create any revenue? | Yes | <input checked="" type="checkbox"/> | Funds will be deposited into this fund: <u>7492</u> in the amount of <u>\$32,801.00</u> for <u>FY15</u> . |
| | No | <input type="checkbox"/> | There is no new revenue generated by this action. |

BUDGET NARRATIVE

This grant instrument provides funding for two entities, Metro Narcotics and the newly formed CLC HIDTA. Grant funding for each entity must be accounted for separately to meet fiscal audit standards. This increase in grant funding establishes a new Fund named CLC HIDTA to cover general supplies, purchased services and travel expenses for the former "Mesilla HIDTA" staff and will be budgeted in Fund 7492: CLC HIDTA under project number 13015. Funds are drawn-down as needed by HIDTA staff for expenses related to general supplies, travel, and various services. The balance of grant funding has already been established in a separate Fund for use by Metro Narcotics staff.

(Continue on additional sheets as required)

FUND EXPENDITURE SUMMARY:

| Fund Name(s) | Account Number(s) | Expenditure Proposed | Available Budgeted Funds in Current FY | Remaining Funds | Purpose for Remaining Funds |
|--|-------------------------------|----------------------|--|-----------------|---------------------------------|
| CLC HIDTA Supplies General | 74000210- 730110- 13015 | \$3,078.00 | \$3,078.00* | 0 | Expensed as per HIDTA approval. |
| CLC HIDTA Purchased Services General | 7400210- 722190- 13015 | \$15,749.00 | \$15,749.00* | 0 | Expensed as per HIDTA approval. |
| CLC HIDTA Travel General | 74000210- 724190- 13015 | \$13,974.00 | \$13,974.00* | 0 | Expensed as per HIDTA approval. |

*Upon approved budget adjustment.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the Grant Supplement Number Two for Grant Award Number G14SN0006A, ratify the Mayor's signature on the grant document and adjust the FY 2015 budget.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 15-086

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION TWO IN THE AMOUNT OF \$32,801.00 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2015 BUDGET.

The City Council is informed that:

WHEREAS, on October 6, 2014, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy awarded Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico (HIDTA) an increase of grant funding under grant award number G14SN0006A; and

WHEREAS, the Grant Agreement Supplement Number Two increases grant funding to HIDTA by \$32,801.00, bringing the total grant award to \$778,095.00; and

WHEREAS, grant funds will be used by HIDTA staff for supplies, travel and services expenses; and

WHEREAS, grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the increase of the grant award in the amount of \$32,801.00, on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, from the Executive Office of the President, Office of National Drug Control Policy under grant number G14SN0006A; Exhibit "A" attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature on the grant document is hereby ratified.

(III)

THAT the City of Las Cruces FY 2015 budget is hereby adjusted as outlined in Exhibit "B" attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

VOTE:

Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Levatino: _____

| | | | |
|--|---|--|-------------|
| Executive Office of the President Office of National Drug Control Policy | | AWARD Grant | Page 1 of 1 |
| 1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120 | | 4. Award Number: G14SN0006A | |
| | | 5. Grant Period: From 01/01/2014 to 12/31/2015 | |
| 1A. Subrecipient IRS/Vendor No. | 6. Date: 9/26/2014 | 7. Action | |
| Subrecipient Name and Address | 8. Supplement Number 2 | Initial | |
| | | <input checked="" type="checkbox"/> Supplemental | |
| 2A. Subrecipient IRS/Vendor No.: | 9. Previous Award Amount: | \$745,294.00 | |
| 3. Project Title | 10. Amount of This Award: | \$32,801.00 | |
| | 11. Total Award: | \$778,095.00 | |
| 12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant. | | | |
| 13. Statutory Authority for Grant: Public Law 113-76 | | | |
| AGENCY APPROVAL | | RECIPIENT ACCEPTANCE | |
| 14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director | 15. Typed Name and Title of Authorized Official Ken Miyagishima City of Las Cruces | | |
| 16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i> | 17. Signature of Authorized Recipient/Date <i>[Signature]</i> 10/14/14 | | |
| AGENCY USE ONLY | | | |
| 18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2 | 19. HIDTA AWARD OND1070DB1415XX OND6113 OND2000000000 OC 410001 JID: 42321 | | |

PROVED AS TO FORM

Ken Miyagishima
City Attorney

Initiative Cash by HIDTA

FY 2014

Current Budget (net of reprogrammed funds)

| HIDTA | Agency Name | Initiative | Cash | Type | Grant |
|------------------|--------------------|--------------------------------------|------------|----------------|------------|
| SWB - New Mexico | City of Las Cruces | Fugitive/Violent Offender Task Force | 9,860.00 | Investigation | G14SN0006A |
| | | Management and Coordination | 116,244.00 | Administration | G14SN0006A |
| | | NM Forensic Laboratories | 116,050.00 | Support | G14SN0006A |
| | | NM Investigative Support Center | 171,378.00 | Intelligence | G14SN0006A |
| | | Regional Interagency Drug Task Force | 364,563.00 | Interdiction | G14SN0006A |

Agency Total : City of Las Cruces

778,095.00

Total

778,095.00

Budget Detail

2014 - SWB - New Mexico

Initiative - Management and Coordination

Award Recipient - City of Las Cruces (G14SN0006A)

Resource Recipient - City of Las Cruces

| <i>Current Budget (net of reprogrammed funds)</i> | | <i>\$32,801.00</i> |
|---|-----------------|---------------------------|
| Travel | Quantity | Amount |
| Travel | | \$13,974.00 |
| Total Travel | | \$13,974.00 |
| Services | Quantity | Amount |
| Services | | \$15,749.00 |
| Total Services | | \$15,749.00 |
| Supplies | Quantity | Amount |
| Supplies | | \$3,078.00 |
| Total Supplies | | \$3,078.00 |
| Total Budget | | \$32,801.00 |

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2013-14

| FUND | DIVISION | | FUND TYPE | |
|---|-------------------|-------------------|----------------------|---------------------|
| CLC HIDTA Grant Fund 7492 | JPA/Fiscal Agent | | Fiduciary Funds | |
| | 2011-12 Actual | 2012-13 Budget | 2012-13 Projected | 2013-14 Adjusted |
| RESOURCES | | | | |
| Beginning Balance | \$ 0 | 0 | 0 | 0 |
| Revenues | | | | |
| Federal Grants | 0 | 0 | 32.801 | 0 |
| Operating Transfers In | 0 | 0 | 0 | 0 |
| Total Revenues | 0 | 0 | 32.801 | 0 |
| TOTAL RESOURCES | \$ 0 | 0 | 32.801 | 0 |
| Expenditures | | | | |
| CLC HIDTA Grants | | | | |
| 13015 - High Intensity Drug Traffic Area 14 | 0 | 0 | 32.801 | 0 |
| Operating Transfers Out | 0 | 0 | 0 | 0 |
| Total Expenditures | \$ 0 | 0 | 32.801 | 0 |
| Accrual Adjustments | | 0 | 0 | 0 |
| ENDING BALANCE | \$ 0 | 0 | 0 | 0 |