

# City of Las Cruces<sup>®</sup>

PEOPLE HELPING PEOPLE

## Council Action and Executive Summary

Item # 18

Ordinance/Resolution# 14-15-070

For Meeting of \_\_\_\_\_  
(Ordinance First Reading Date)

For Meeting of October 20, 2014  
(Adoption Date)

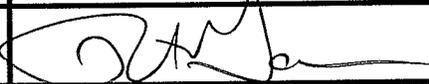
Please check box that applies to this item:

QUASI JUDICIAL       LEGISLATIVE       ADMINISTRATIVE

**TITLE:** A RESOLUTION FOR THE PURCHASE OF 89 SELF-CONTAINED BREATHING APPARATUSES, FOR USE BY THE LAS CRUCES FIRE DEPARTMENT, IN THE AMOUNT OF \$430,226.00; AS APPROVED UNDER GRANT NUMBER EMW-FO-06439 FY 2013 FEDERAL EMERGENCY MANAGEMENT AGENCY ASSISTANCE TO FIREFIGHTERS GRANT AWARD.

**PURPOSE(S) OF ACTION:**

Approve purchase.

<b>COUNCIL DISTRICT:</b> N/A		
<b><u>Drafter/Staff Contact:</u></b> Russell Smith	<b><u>Department/Section:</u></b> Fire/Administration	<b><u>Phone:</u></b> 528-3473
<b><u>City Manager Signature:</u></b> 		

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

This purchase will replace 89 self-contained breathing apparatuses as used by the Las Cruces Fire Department. On August 1, 2014, the City of Las Cruces was notified that a grant had been awarded by the Federal Emergency Management Agency for this project. On September 2, 2014, City Council approved to accept this competitive grant award as described in Resolution 15-030. The grant will pay for 91% of this purchase. The required match funds will be drawn from available budgeted funds under the Fire Fund as outlined in the following Fund Expenditure Summary. The breathing apparatus will be purchased using the Houston-Galveston Area Council pricing agreement. The Federal Emergency Management Agency has approved the use of this pricing agreement.

**SUPPORT INFORMATION:**

1. Resolution.
2. Exhibit "A", Purchasing Manager's Request to Contract Form.
3. Attachment "A", HGACBuy Contract Pricing Worksheet.

**SOURCE OF FUNDING:**

<b>Is this action already budgeted?</b>	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
	<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.	
<b>Does this action create any revenue?</b>  N/A	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: in the amount of \$_____ for FY__.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

**BUDGET NARRATIVE**

Funds for this purchase had been budgeted in capital expense line items as a result of Resolution 15-030. These have since been moved to non-capital line items because of the lower unit costs we were able to secure using the pricing agreement.

**FUND EXPENDITURE SUMMARY:**

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Firefighters Program Fund	23167060-730300-33021	\$389,664	\$389,664	\$0	None
Fire Fund	23167020-730300-33021	\$40,562	\$44,927	\$4,365	Purchase minor shop tools approved by grant

**OPTIONS / ALTERNATIVES:**

1. Vote "Yes"; this will allow the City of Las Cruces Purchasing Manager to move forward with the purchase of 89 self-contained breathing apparatuses.
2. Vote "No"; this will prevent the purchase of 89 self-contained breathing apparatuses at this time.
3. Vote to "Amend"; this could modify the Resolution and delay the purchase of all 89 self-contained breathing apparatuses.
4. Vote to "Table"; this could delay the purchase of the self-contained breathing apparatuses and potentially require an application for extension to the grant performance schedule.

(Continue on additional sheets as required)

**REFERENCE INFORMATION:**

1. Resolution No. 15-030

(Continue on additional sheets as required)

**RESOLUTION NO. 14-15-070**

**A RESOLUTION FOR THE PURCHASE OF 89 SELF-CONTAINED BREATHING APPARATUSES, FOR USE BY THE LAS CRUCES FIRE DEPARTMENT, IN THE AMOUNT OF \$430,226.00; AS APPROVED UNDER GRANT NUMBER EMW-FO-06439 FY 2013 FEDERAL EMERGENCY MANAGEMENT AGENCY ASSISTANCE TO FIREFIGHTERS GRANT AWARD.**

The City Council is informed that:

**WHEREAS**, on December 6, 2013, the City of Las Cruces, on behalf of its Fire Department, applied for a competitive grant opportunity offered by the Federal Emergency Management Agency (FEMA) under the FY 2013 Assistance to Firefighters Grant (AFG) Program; and

**WHEREAS**, on August 1, 2014, the City of Las Cruces received a notice of grant award from FEMA for the amount of \$615,393.00, with a required local cash match of \$68,377.00; and

**WHEREAS**, on September 2, 2014, City Council approved resolution 15-030, to accept the grant award from FEMA; and

**WHEREAS**, \$398,664.00 of the grant was awarded for the purchase of new self-contained breathing apparatus; and

**WHEREAS**, the self-contained breathing apparatus are available through an existing Houston-Galveston Area Council contract.

**NOW, THEREFORE**, Be it resolved by the governing body of the City of Las Cruces:

**(I)**

**THAT** the self-contained breathing apparatus purchase contract be awarded to Municipal Emergency Services, Inc. of Tempe, AZ in the amount of \$430,226.00.

(II)

THAT the Las Cruces Purchasing Manager is authorized to contract with Municipal Emergency Services, Inc. of Tempe, AZ, as outlined in the signed Exhibit "A", Purchasing Manager's Request to Contract Form, attached hereto and part of this resolution.

(III)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

(SEAL)

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

VOTE:

- Mayor Miyagishima: \_\_\_\_\_
- Councillor Silva: \_\_\_\_\_
- Councillor Smith: \_\_\_\_\_
- Councillor Pedroza: \_\_\_\_\_
- Councillor Small: \_\_\_\_\_
- Councillor Sorg: \_\_\_\_\_
- Councillor Levatino: \_\_\_\_\_

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney



**HGACBuy****CONTRACT PRICING WORKSHEET**  
For Standard Equipment PurchasesContract  
No.:

EE08-13

Date  
Prepared:

9/24/2014

*This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.*

Buying Agency:	Las Cruces FD	Contractor:	MES-TEXAS
Contact Person:	Asst. Chief Steve Mims	Prepared By:	LONNIE STEPHENS
Phone:	575-528-3473	Phone:	281-442-9190
Fax:	575-528-4211	Fax:	281-442-9199
Email:	smims@las-cruces.org	Email:	LSTEPHENS@MESFIRE.COM

Product Code:	ADB	Description:	AIR PAK 75SCBA AP-2140203000203 W/ PASS , 4.5 , 4500 PSI ( \$ 4,739.60 ) QTY 89	421,824.40
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**A. Product Item Base Unit Price Per Contractor's H-GAC Contract:**

Description	Cost	Description	Cost
DEDUCT ADB	-421,824.40		0
CONFIGURATOR : X3314022200202	430,297.20		
4.5 AIR-PAK X3 WITH CGA WITH STD HARNESS AND STANDARD BELT, REGULATOR WITH QD, DUAL EBSS, NO AIRLINE, WITH PASS, NO CASE QTY 89, LIST PRICE \$ 7,110.00 EACH PER FORM E 32% DISCOUNT FROM LIST ( \$ 4,834.80 EACH )			
Subtotal From Additional Sheet(s):			
Subtotal B:			8472.8

**C. Unpublished Options - Itemize below - Attach additional sheet if necessary**  
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Subtotal From Additional Sheet(s):			
Subtotal C:			0

**Check:** Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 0%

**D. Total Cost before any other applicable Charges, Trade-Ins, Allowances, Discounts, Etc. (A+B+C)**

Quantity Ordered:	1	X Subtotal of A + B + C:	430297.2	=	Subtotal D:	430297.2
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**E. Other Charges, Trade-Ins, Allowances, Discounts, Etc.**

Description	Cost	Description	Cost
MES DISCOUNT	-71.2		
Subtotal E:			-71.2

**Delivery Date:** 4-6 WEEKS ARO **F. Total Purchase Price (D+E):** 430226