

# City of Las Cruces<sup>®</sup>

PEOPLE HELPING PEOPLE

## Council Action and Executive Summary

Item # 4

Ordinance/Resolution# 15-003

For Meeting of \_\_\_\_\_  
(Ordinance First Reading Date)

For Meeting of July 7, 2014  
(Adoption Date)

Please check box that applies to this item:

QUASI JUDICIAL

LEGISLATIVE

ADMINISTRATIVE

**TITLE:** A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION ONE IN THE AMOUNT OF -\$70,000.00 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2015 BUDGET.

**PURPOSE(S) OF ACTION:**

Accept grant funding reduction.

<b>COUNCIL DISTRICT:</b> N/A		
<b><u>Drafter/Staff Contact:</u></b> S. Nicole Williams	<b><u>Department/Section:</u></b> Financial Services / Grants Administration	<b><u>Phone:</u></b> 541-2716
<b><u>City Manager Signature:</u></b>		

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

On June 10, 2014, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas Program – New Mexico (HIDTA) that the Executive Office of the President, Office of National Drug Control Policy of a reduction of federal grant funds (number G14SN0006A) in the amount of \$70,000.00, bringing the total grant award amount to \$745,294.00. This reduction of funding allotment to lease expenses for HIDTA is a direct result of HIDTA Executive Board members and HIDTA staff working in collaboration with members of the City Manager's Office to re-negotiate the terms of HIDTA's current lease agreement. The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

(Continue on additional sheets as required)

**SUPPORT INFORMATION:**

1. Resolution.
2. Exhibit "A", Grant Award Supplement Number One for Grant Number G14SN0006A.
3. Exhibit "B", Budget Adjustment.

**SOURCE OF FUNDING:**

<b>Is this action already budgeted?</b>	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.
<b>Does this action create any revenue?</b>	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of _____ or _____.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

**BUDGET NARRATIVE**

Grant funding is budgeted in Fund 7422: Metro HIDTA under project number 13015. Funds are drawn-down as needed by Metro HIDTA for expenses related to overtime, general supplies, lease payments, travel, various services, and classified expenditures.

**FUND EXPENDITURE SUMMARY:**

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Metro HIDTA	74009110- 723100- 13015	-\$70,000.00*	\$640,396.00	\$570,369.00*	Expensed per grant program by HIDTA.

\*Upon approved budget adjustment.

**OPTIONS / ALTERNATIVES:**

1. Vote "Yes"; this will accept the Grant Supplement Number One for Grant Award Number G14SN0006A, ratify the Mayor's signature on the grant document and adjust the FY 2015 budget.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.

(Continue on additional sheets as required)

4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

**REFERENCE INFORMATION:**

N/A

RESOLUTION NO. 15-003

**A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION ONE IN THE AMOUNT OF -\$70,000.00 FOR GRANT AWARD NUMBER G14SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2015 BUDGET.**

The City Council is informed that:

**WHEREAS**, on June 10, 2014, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy awarded Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico (HIDTA) a decrease of grant funding under grant award number G14SN0006A; and

**WHEREAS**, the Grant Agreement Supplement Number Two reduces grant funding to HIDTA by \$70,000.00, bringing the total grant award to \$745,294.00; and

**WHEREAS**, the grant funds reduction corresponds to reduced facilities costs; and

**WHEREAS**, grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

**WHEREAS**, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, which is the recipient of the grant award.

**NOW, THEREFORE**, Be it resolved by the governing body of the City of Las Cruces:

**(I)**

**THAT** the City of Las Cruces is approved to accept the decrease of the grant award in the amount of \$70,000.00, on behalf of the Southwest Border High Intensity Drug

Trafficking Areas Program - New Mexico, from the Executive Office of the President, Office of National Drug Control Policy under grant number G14SN0006A; Exhibit "A" attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature(s) on the grant documents is hereby ratified.

(III)

THAT the City of Las Cruces FY 2015 budget is hereby adjusted as designated in Exhibit "B", Budget Adjustment, attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

(SEAL)

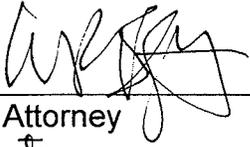
VOTE:

Mayor Miyagishima: \_\_\_\_\_  
Councillor Silva: \_\_\_\_\_  
Councillor Smith: \_\_\_\_\_  
Councillor Pedroza: \_\_\_\_\_  
Councillor Small: \_\_\_\_\_  
Councillor Sorg: \_\_\_\_\_  
Councillor Levatino: \_\_\_\_\_

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to be 'W. J. ...', written over a horizontal line.

City Attorney  
Deputy

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G14SN0006A	
		5. Grant Period: From 01/01/2014 to 12/31/2015	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/21/2014	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial <input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$815,294.00	
3. Project Title	10. Amount of This Award:	(\$70,000.00)	
	11. Total Award:	\$745,294.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-76			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima City of Las Cruces	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date <i>[Signature]</i> 6/16/14	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND1070DB1415XX      OND6113 OND2000000000      OC 410001 JID: 40559	

APPROVED AS TO FORM:  
*[Signature]*  
 City Attorney

# Initiative Cash by HIDTA

FY 2014

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	9,860.00	Investigation	G14SN0006A
		Management and Coordination	83,443.00	Administration	G14SN0006A
		NM Forensic Laboratories	116,050.00	Support	G14SN0006A
		NM Investigative Support Center	171,378.00	Intelligence	G14SN0006A
		Regional Interagency Drug Task Force	364,563.00	Interdiction	G14SN0006A

**Agency Total : City of Las Cruces**

**745,294.00**

**Total**

**745,294.00**

# Budget Detail

2014 - SWB - New Mexico

Initiative - Management and Coordination

Award Recipient - City of Las Cruces (G14SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		<i>(\$70,000.00)</i>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Facilities		(\$42,530.00)
<b>Total Facilities</b>		<b>(\$42,530.00)</b>
<b>Total Budget</b>		<b>(\$42,530.00)</b>

# Budget Detail

2014 - SWB - New Mexico

Initiative - NM Investigative Support Center

Award Recipient - City of Las Cruces (G14SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		<b>(\$70,000.00)</b>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Facilities		(\$27,470.00)
<b>Total Facilities</b>		<b>(\$27,470.00)</b>
<b>Total Budget</b>		<b>(\$27,470.00)</b>

CITY OF LAS CRUCES  
2014-15 Fiscal Year Budget

FUND	DIVISION		FUND TYPE	
HIDTA Grants Fund 7422	JPA/Fiscal Agent		Fiduciary Funds	
	2013-14 Proj Actual	2014-15 Adopted	2014-15 Adjustment	2014-15 0
<b>RESOURCES</b>				
Beginning Balance	\$ 0	0		0
<b>Revenues</b>				
Federal Grants	837,849	817,443	(70,000)	747,443
<b>Total Revenues</b>	837,849	817,443	(70,000)	747,443
<b>TOTAL RESOURCES</b>	\$ 837,849	817,443	(70,000)	747,443
<b>Expenditures</b>				
Metro Narcotics				
13012 - High Intensity Drug Traffic Area 11	18,638	0		0
13013 - High Intensity Drug Traffic Area 12	18,637	0		0
13014 - High Intensity Drug Traffic Area 13	800,574	2,149		2,149
13015 - High Intensity Drug Traffic Area 14	0	815,294	(70,000)	745,294
Operating Transfers Out	0	0		0
<b>Total Expenditures</b>	\$ 837,849	817,443	(70,000)	747,443
Accrual Adjustments	0	0	0	0
<b>ENDING BALANCE</b>	\$ 0	0	0	0