

58
City of Las Cruces[®]
 PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 3

Ordinance/Resolution# 15-002

For Meeting of _____
 (Ordinance First Reading Date)

For Meeting of July 7, 2014
 (Adoption Date)

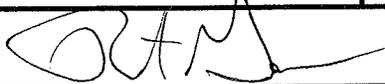
Please check box that applies to this item:

QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION TWO IN THE AMOUNT OF \$13,500.00 FOR GRANT AWARD NUMBER G13SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2015 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant funding reduction.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> S. Nicole Williams	<u>Department/Section:</u> Financial Services / Grants Administration	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On June 10, 2014, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas Program – New Mexico (HIDTA) that the Executive Office of the President, Office of National Drug Control Policy of an increase of federal grant funds (number G13SN0006A) in the amount of \$13,500.00, bringing the total grant award amount to \$816,223.00. This increase of funding is to cover overtime expenses for HIDTA-funded employees in the amount of \$8,000.00 and \$5,000.00 to expend on additional equipment. The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Grant Award Supplement Number One for Grant Number G13SN0006A.

(Continue on additional sheets as required)

3. Exhibit "B", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____.
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: 7422 in the amount of <u>\$13,500.00</u> for FY15.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funding is budgeted in Fund 7422: Metro HIDTA under project number 13014. \$2,149.00 is currently available in the FY 2015 budget. This action will increase available funds by \$13,500.00 to bring the FY 2015 budget for this project number to \$15,649.00. Funds are drawn-down as needed by Metro HIDTA for expenses related to overtime, general supplies, lease payments, travel, various services, and classified expenditures.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Metro HIDTA	Various	\$15,649.00*	\$15,649.00*	\$0.00	N/A

*Upon approved budget adjustment.

OPTIONS / ALTERNATIVES:

- Vote "Yes"; this will accept the Grant Supplement Number Two for Grant Award Number G13SN0006A, ratify the Mayor's signature on the grant document and adjust the FY 2015 budget.
- Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
- Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President, Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.
- Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

(Continue on additional sheets as required)

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 15-002

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT GRANT AWARD MODIFICATION TWO IN THE AMOUNT OF \$13,500.00 FOR GRANT AWARD NUMBER G13SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2015 BUDGET.

The City Council is informed that:

WHEREAS, on June 10, 2014, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy awarded Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico (HIDTA) an increase of grant funding under grant award number G13SN0006A; and

WHEREAS, the Grant Agreement Supplement Number Two provides \$13,500.00 in additional grant funding to HIDTA, bringing the total grant award to \$816,233.00; and

WHEREAS, grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the increase of the grant award in the amount of \$13,500.00, on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, from the Executive Office of the President,

Office of National Drug Control Policy under grant number G13SN0006A; Exhibit "A" attached hereto and made part of this resolution.

(II)

THAT the Mayor's signature(s) on the grant documents is hereby ratified.

(III)

THAT the City of Las Cruces FY 2015 budget is hereby adjusted as designated in Exhibit "B", Budget Adjustment, attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima: _____

Councillor Silva: _____

Councillor Smith: _____

Councillor Pedroza: _____

Councillor Small: _____

Councillor Sorg: _____

Councillor Levatino: _____

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to be 'W. R. ...', written over a horizontal line.

City Attorney
Deputy

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G13SN0006A	
		5. Grant Period: From 01/01/2013 to 12/31/2014	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/21/2014	7. Action	
Subrecipient Name and Address	8. Supplement Number 2	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$802,723.00	
3. Project Title	10. Amount of This Award:	\$13,500.00	
Multiple	11. Total Award:	\$816,223.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-6			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima City of Las Cruces	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date <i>[Signature]</i> 6/16/14	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND1070DB1314XX OND6113 OND2000000000 OC 410001 JID: 40542	

APPROVED AS TO FORMS
[Signature]
 City Attorney

Initiative Cash by HIDTA

FY 2013

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	10,080.00	Investigation	G13SN0006A
		Management and Coordination	122,282.00	Administration	G13SN0006A
		NM Forensic Laboratories	112,776.00	Support	G13SN0006A
		NM Investigative Support Center	193,022.00	Intelligence	G13SN0006A
		Regional Interagency Drug Task Force	378,063.00	Interdiction	G13SN0006A

Agency Total : City of Las Cruces

816,223.00

Total

816,223.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$13,500.00</i>
Overtime	Quantity	Amount
Overtime		\$8,000.00
Total Overtime		\$8,000.00
Equipment	Quantity	Amount
Equipment		\$5,500.00
Total Equipment		\$5,500.00
Total Budget		\$13,500.00

CITY OF LAS CRUCES
2014-15 Fiscal Year Budget

FUND	DIVISION		FUND TYPE	
HIDTA Grants Fund 7422	JPA/Fiscal Agent		Fiduciary Funds	
	2013-14 Proj Actual	2014-15 Adopted	2014-15 Adjustment	2014-15 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0		0
Revenues				
Federal Grants	837,849	817,443	13,500	830,943
Total Revenues	837,849	817,443	13,500	830,943
TOTAL RESOURCES	\$ 837,849	817,443	13,500	830,943
Expenditures				
Metro Narcotics				
13012 - High Intensity Drug Traffic Area 11	18,638	0		0
13013 - High Intensity Drug Traffic Area 12	18,637	0		0
13014 - High Intensity Drug Traffic Area 13	800,574	2,149	13,500	15,649
13015 - High Intensity Drug Traffic Area 14	0	815,294		815,294
Operating Transfers Out	0	0		0
Total Expenditures	\$ 837,849	817,443	13,500	830,943
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	0	0	0