

EAST MESA PUBLIC SAFETY CAMPUS

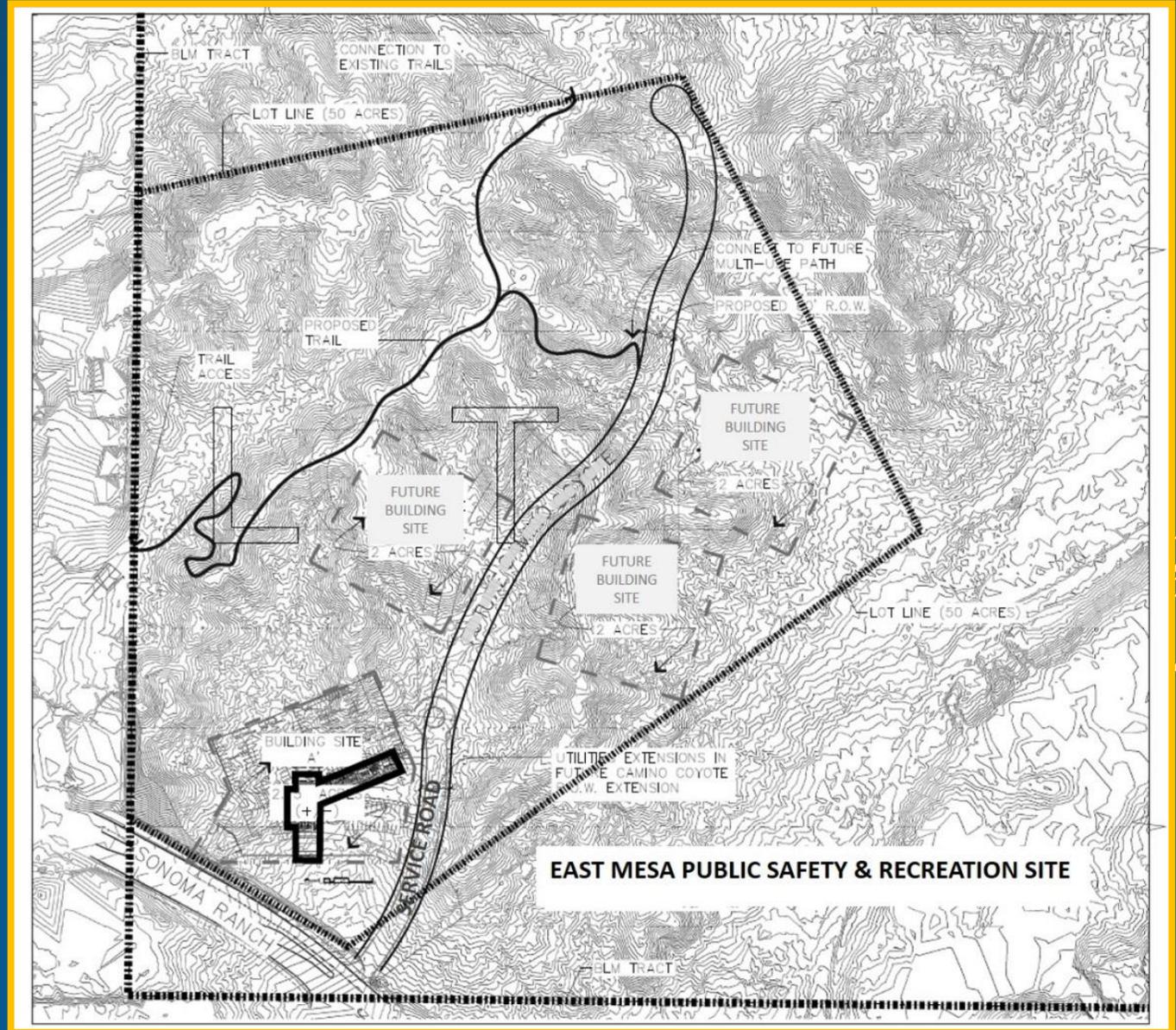
STATUS UPDATE

June 23, 2014

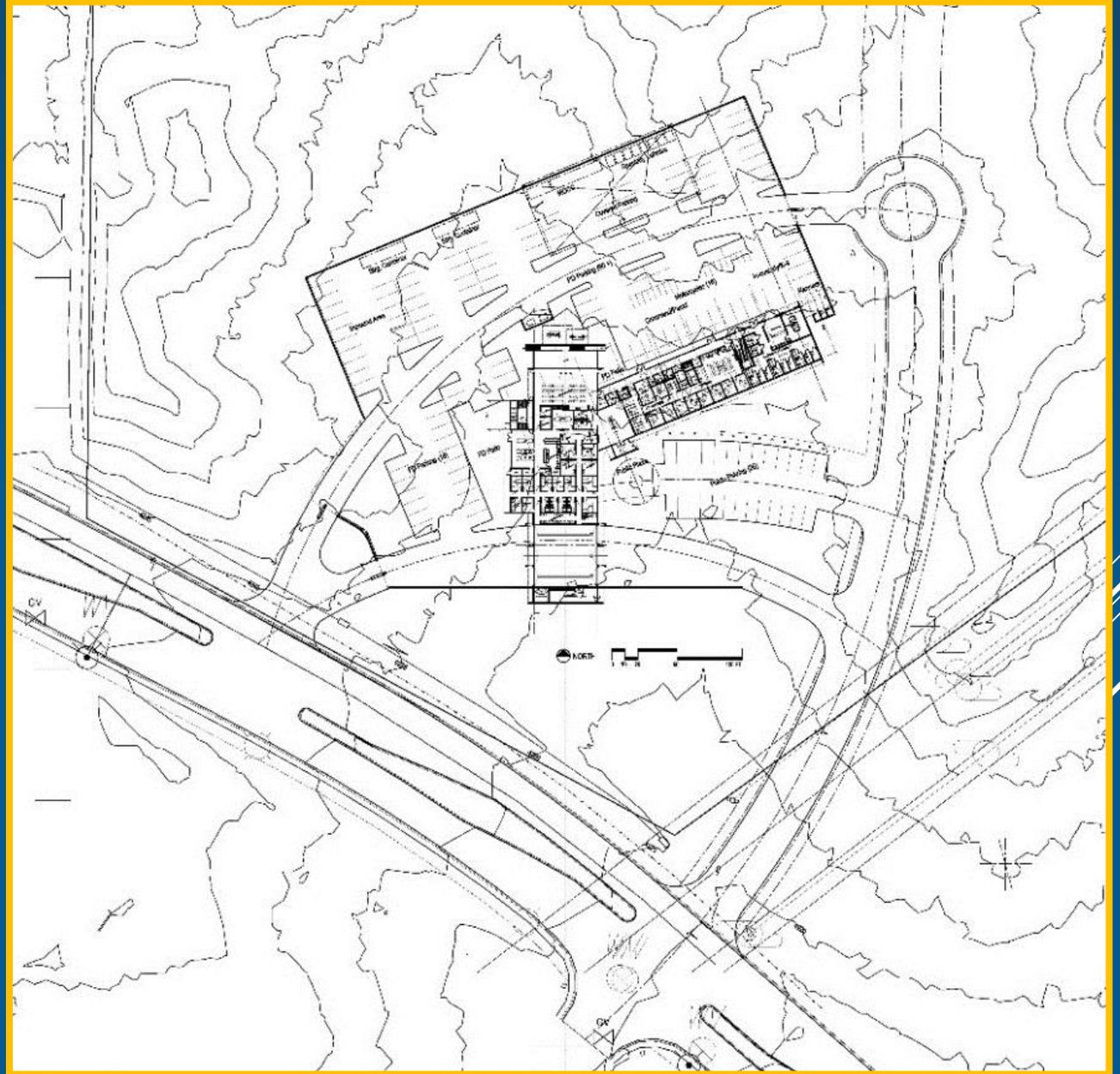
Public Works Department / Facilities Management

D. Eric Martin, Administrator

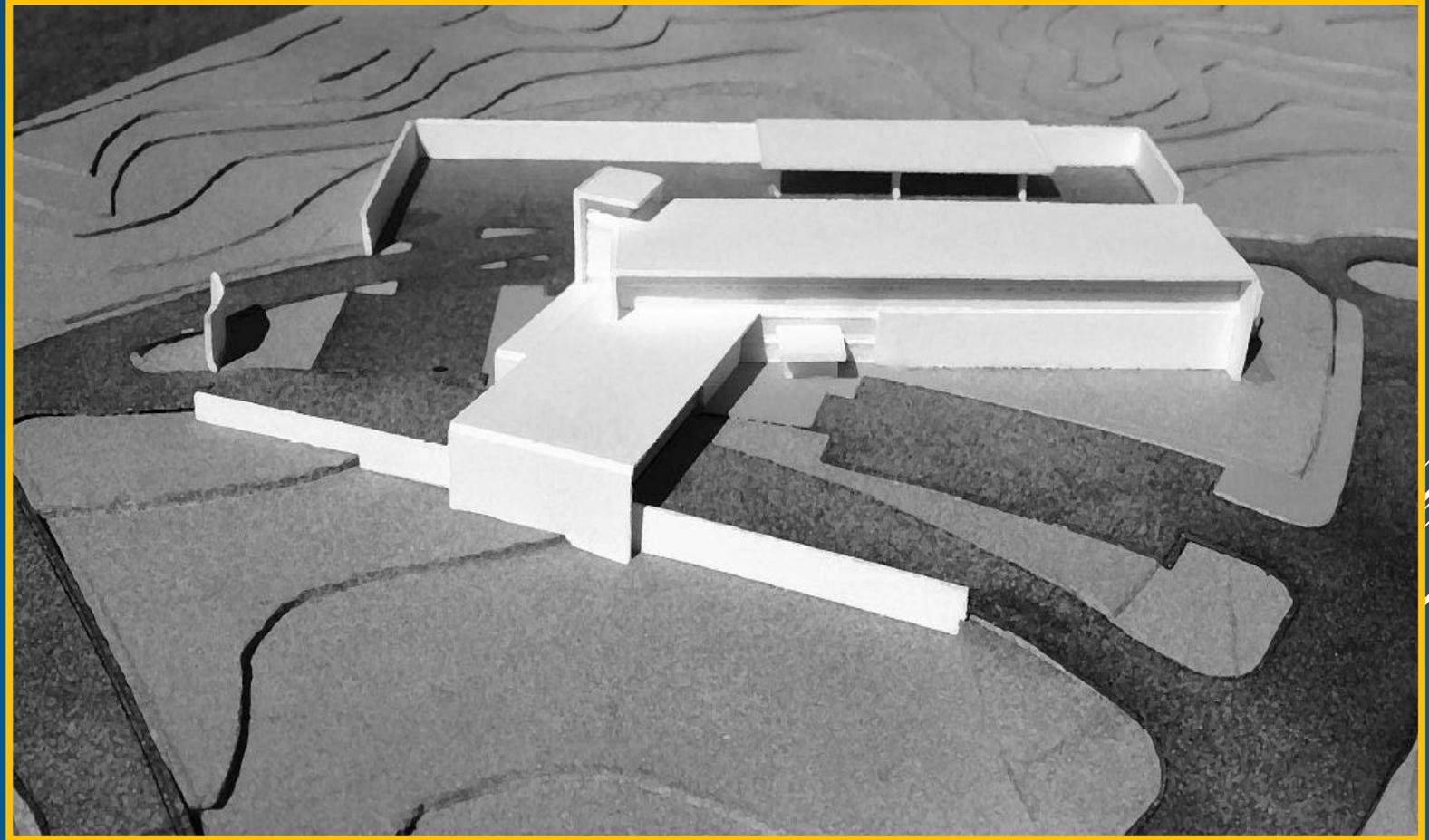
CAMPUS PLAN



SITE PLAN



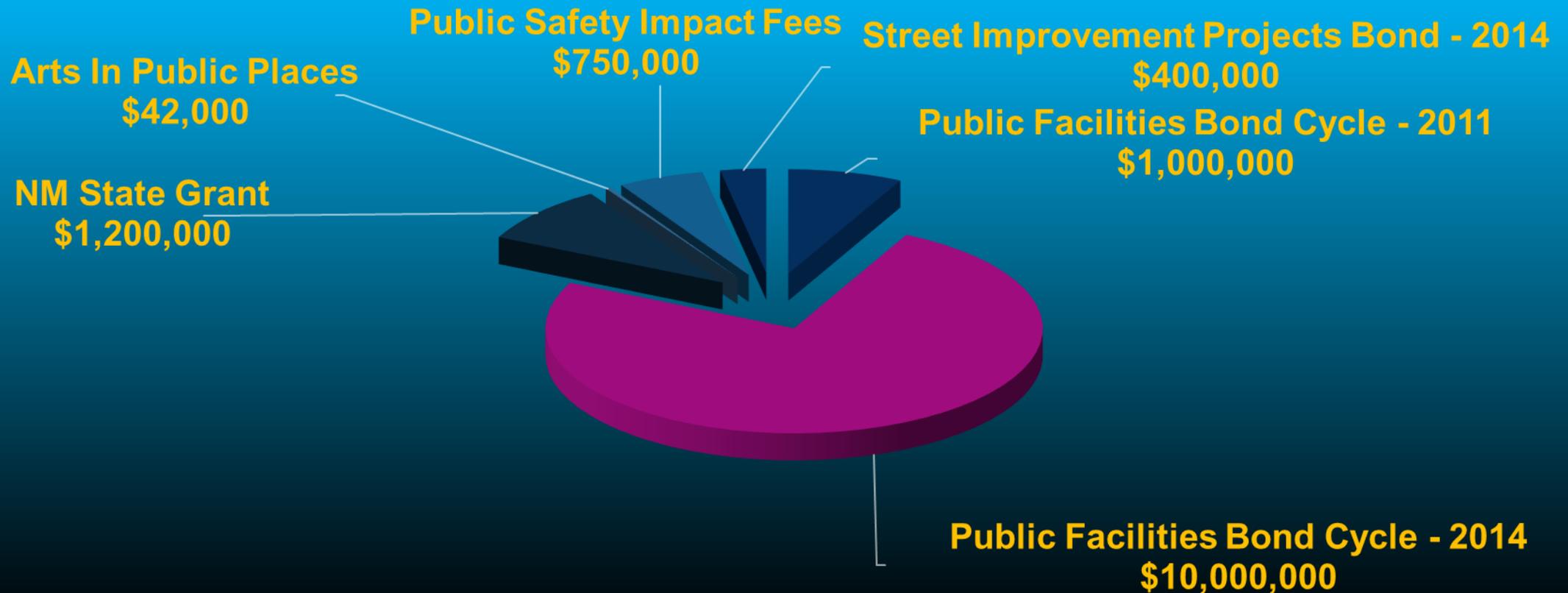
BUILDING PLAN



BUREAU OF LAND MANAGEMENT (BLM) LEASE

- ▶ **Recreation & Public Purpose Lease (R&PP)**
 - ▶ All documents submitted
 - ▶ Upcoming public input meeting
 - ▶ Anticipate receiving lease in September, 2014
- ▶ **Zoning**
 - ▶ Planning & Zoning Review – June 24, 2014

FUNDING SOURCES / PROJECT BUDGETS



CONTRACTS

- ▶ **Building & Site Design**

- ▶ Construction documents underway in July, 2014

- ▶ **Fiber Optic Infrastructure**

- ▶ Construction start in August, 2014

- ▶ **Streets & Utilities**

- ▶ Change Order for design work forthcoming

SUSTAINABILITY

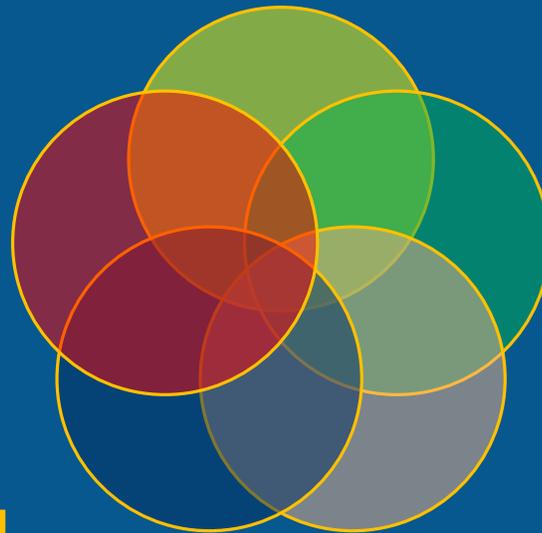
Pursue LEED Silver
(or higher) Certification

Local,
Recycled
Content

Energy
Efficient
Mechanical
Systems

Daylighting

Building
Orientation



LANDSCAPING/SITE AMENITIES

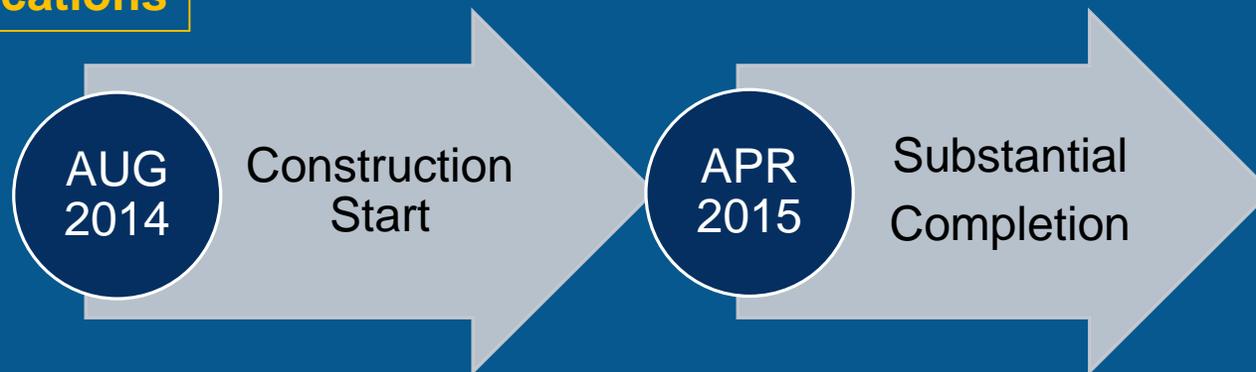


TIMELINES

Building/Street/Utilities



Fiber Optic Communications



NOTABLE PROJECT INFORMATION

▶ **Art in Public Places**

- ▶ State & Local Funding to support art at the site

▶ **Roadway**

- ▶ Serves as extension to Camino Coyote from Sonoma Ranch
- ▶ Ultimately will extend East to future Mesa Grande Blvd
- ▶ Connection will provide improved public safety response time in the future

FIRE DEPARTMENT (MOVE & FINANCIAL PLANNING)

- ▶ **East – West Operational Approach**
- ▶ **East Battalion (East Mesa) offers new level of service**
 - ▶ Improved response time
 - ▶ Improved efficiencies and improved span of control
 - ▶ Will require (13) additional Firefighters in FY 16
- ▶ **Station 8 major equipment**
 - ▶ Battalion Chief response vehicle
 - ▶ Fire engine



POLICE DEPARTMENT

(MOVE & FINANCIAL PLANNING)

- ▶ **East Side Command structure in place / De-centralized operations**
 - ▶ Reduced response times
- ▶ **Planned Functions moving to EMPSC & Staffing Changes**
 - ▶ Special Services
 - ▶ Animal Control Administration / Officers (no operational impact)
 - ▶ Keep Las Cruces Beautiful
 - ▶ Codes Enforcement
 - ▶ Requires (4) additional civilian staff in FY 16
- ▶ **Benefits**
 - ▶ Address space issues at Picacho Headquarters site
 - ▶ Consolidation of functions / improved efficiencies / accessibility to the community