

City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 2 Ordinance/Resolution# 14-184

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of May 19, 2014
(Adoption Date)

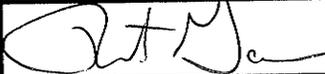
Please check box that applies to this item:

QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT GRANT FUNDING IN THE AMOUNT OF \$8,668.75, ON BEHALF OF THE LAS CRUCES FIRE DEPARTMENT, FROM THE NEW MEXICO DEPARTMENT OF HEALTH, AND TO ADJUST THE FY14 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant funding.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> S. Nicole Williams	<u>Department/Section:</u> Financial Services / Grants Administration	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On April 11, 2014, the Las Cruces Fire Department (LCFD) was notified of a grant award in the amount of \$8,668.75 from the New Mexico Department of Health (NMDOH). NMDOH is authorized to provide this grant funding under the Trauma System Funding Authority and the Trauma System Fund.

Grant funding will be used to purchase specialized needle sets for use by first response agencies throughout Dona Ana County. Needle sets will be distributed to area first response agencies upon request and on an as-needed basis.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", NMDOH Grant Award Letter.
3. Exhibit "B", Budget Adjustment.

(Continue on additional sheets as required)

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	Budget Adjustment Attached	<input type="checkbox"/>	Expense reallocated from: _____.
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
	<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.	
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>2760</u> in the amount of <u>\$8,668.75</u> for <u>FY14</u> .
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grants funds will be accounted for in Fund 2760: State Operating Grants, designated by project code 33019. Funds will be drawn down as equipment is purchased.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
State Operating Grants	27167020-730200-33019	\$8,668.00**	\$8,668.00*	0	N/A

*Upon approved Budget Adjustment.

** Figure rounded as per OMB.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the acceptance of grant funds from NMDOH.
2. Vote "No"; this will reject the grant award and will hinder LCFD's ability to provide critical equipment for area first responder agencies.
3. Vote to "Amend"; this is not an option as grant funding usage is designated by NMDOH.
4. Vote to "Table"; this is not an option as the grant is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 14-184

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT GRANT FUNDING IN THE AMOUNT OF \$8,668.75, ON BEHALF OF THE LAS CRUCES FIRE DEPARTMENT, FROM THE NEW MEXICO DEPARTMENT OF HEALTH, AND TO ADJUST THE FY14 BUDGET.

The City Council is informed that:

WHEREAS, on April 11, 2014, the Las Cruces Fire Department was notified of a grant award in the amount of \$8,668.75 from the New Mexico Department of Health; and

WHEREAS, grant funding will be used to purchase specialized needle sets for use by first response agencies throughout Dona Ana County; and

WHEREAS, needle sets will be distributed to area first response agencies upon request and on an as-needed basis.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces, on behalf of its Fire Department, is approved to accept grant funding in the amount of \$8,668.75 from the New Mexico Department of Health, as designated in Exhibit "A", attached hereto and made part of this resolution.

(II)

THAT the FY14 Budget is hereby adjusted as outlined in Exhibit "B", attached hereto and made part of this resolution.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Levatino:	_____

SUSANA MARTINEZ, GOVERNOR



RETTA WARD, CABINET SECRETARY

April 11, 2014

Robert L. Garza, P.E.
City of Las Cruces
700 North Main Street
Las Cruces, NM 88001

Dear Robert L. Garza, P.E.:

HB 266 established the Trauma System Funding Authority (TSFA) and the Trauma System Fund. The purpose of this act is to provide funding to sustain existing trauma centers, support the development of new trauma centers and develop a statewide trauma system.

The TSFA received and reviewed your FY15 trauma system development application. It is my pleasure to inform your agency that your Trauma System Application has been approved for funding, in the amount of **\$8,668.75, for 75 EZ IO needle sets.**

Before you begin work on your project, a Memorandum of Agreement (MOA) must be signed by your agency and the Department of Health (DOH) and must be in your possession. Deliverables in the Scope of Work may not be altered without written permission from the DOH or TSFA. Your DOH MOA monitor will contact Kristen Andersen within two weeks to discuss deliverables and orient him/her to the MOA process.

Thank you for all you do as we continue to build and strengthen our Statewide Trauma System.

Sincerely,

A handwritten signature in cursive script that reads "Patricia Anello".

Patricia Anello RN BSN
Trauma Coordinator
NM Dept of Health
Emergency Medical Systems Bureau
1301 Siler Road Bldg F
Santa Fe, NM 87507
505-476-8278
505-471-2122 (fax)
patricia.anello@state.nm.us

Nicole Williams

From: Maria Villa
Sent: Thursday, May 01, 2014 4:07 PM
To: Nicole Williams
Cc: James Williams
Subject: NMDOH FY15 TRAUMA SYSTEM

Follow Up Flag: Follow up
Flag Status: Flagged

Nicole –
Your request is complete

Project #33019 – NMDOH FY15 Trauma System

Revenue 27160020-552004-33019
Expense 27167020-730200-33019

Let me know if you have any questions.

Maria Villa, MBA
Accounting Manager
City of Las Cruces
Phone: (575) 541-2085
E-mail: mvilla@las-cruces.org

CITY OF LAS CRUCES
2013-14 Fiscal Year Budget

FUND	DIVISION		FUND TYPE	
State Operating Grants Fund 2760	Various		Special Revenue Funds	
	2012-13 Prelim. Actual	2013-14 Adopted	2013-14 Adjustment	2013-14 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0		0
Revenues				
State Grants	43,142	63,171	8,669	71,840
Operating Transfers In	0	0		0
Total Revenues	<u>43,142</u>	<u>63,171</u>	<u>8,669</u>	<u>71,840</u>
TOTAL RESOURCES	\$ <u>43,142</u>	<u>63,171</u>	<u>8,669</u>	<u>71,840</u>
Expenditures				
Facilities				
30630 - Forest Re-Leafing NM EMNR 2008	0	0		0
Parks & Recreation				
30634 - Munson Community Garden	5,000	5,000		5,000
30635 - LC Tree Stewards Program	8,356	10,000		10,000
Community Development				
20407 - NMFA Econ Dev Feasibility Study	4,195	23,389		23,389
30150 - Community Transformation Grant	0	0		0
Community & Cultural Services				
21006 - State Grants-In-Aid FY11	0	0		0
21009 - FY12 Library State Aid	0	0		0
21011 - State Library - E Books	6,667	0		0
21012 - State Library Aid FY13	11,344	0		0
21014 - State Library Aid FY14	0	13,706		13,706
22009 - New Mexico Arts Grant FY12	0	0		0
22011 - NM Humanities Council Grant - Museum	967	0		0
22012 - NM Humanities Coucil Grant - BCC	0	0		0
22014 - NM Art Grants FY13	6,613	0		0
22016 - From The Ground Up XXVI	0	6,456		6,456
23003 - Summer Food Program 2008	0	0		0
25003 - NM Historical Advisory Board Grant FY14	0	4,620		4,620
30631 - NM Tourism Department Grant	0	0		0
Fire				
33019 - NMDOH FY15 Trauma System	0	0	8,669	8,669
Total Expenditures	\$ <u>43,142</u>	<u>63,171</u>	<u>8,669</u>	<u>71,840</u>
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	0	0	0