City of Las Cruces®
PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 11 Ordinance/Resolution# 13-14-391

For Meeting of _____ (Ordinance First Reading Date)

For Meeting of May 19, 2014 (Adoption Date)

Please check box that applies to this item:

☐ QUASI JUDICIAL ☐ LEGISLATIVE ☒ ADMINISTRATIVE

TITLE: **A RESOLUTION AWARDING THE BID FOR THE SAFE ROUTES TO SCHOOL IMPROVEMENTS PROJECT TO SMITH AND AGUIRRE CONSTRUCTION COMPANY, INC., FOR THE BASE BID PLUS ADDITIVE ALTERNATES 1, 2, AND 3, IN THE AMOUNT OF $450,513.75, PLUS $34,070.10 FOR NEW MEXICO GROSS RECEIPTS TAX; THE CITY MANAGER IS AUTHORIZED TO APPROVE CHANGE ORDERS IN AN AMOUNT NOT TO EXCEED $15,416.15, FOR A TOTAL PROJECT AUTHORIZATION OF $500,000.00.**

PURPOSE(S) OF ACTION:

Contract award.

COUNCIL DISTRICT: 1,2,3,4,5		
Drafter/Staff Contact: Louis Grijalva, P.E.	**Department/Section:** Public Works/Project Development	**Phone:** 528-3479
City Manager Signature:		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On August 5, 2013, through Resolution No. 14-023, Las Cruces City Council approved the acceptance of a grant from the New Mexico Department of Transportation (NMDOT) in the amount of $500,000.00 for the Safe Routes to School Infrastructure Improvements and entered into a Cooperative Agreement with the NMDOT, project control number W100080.

The Mesilla Valley Metropolitan Planning Organization (MVMPO), in cooperation with the Las Cruces Public Schools, developed a prioritized list of schools within the district. The list of prioritized schools was based upon reported walkers, potential walkers, and crash data within the proximity of each school. Ten schools were designated through the Safe Route to School Action Plan as Tier I priority schools to get infrastructure improvements.

After the schools were identified MVMPO began working with the Public Works Department to develop a scope of work for the proposed improvements.

The proposed improvements include the reconstruction of existing sidewalks to be in compliance with the American Disability Act (A.D.A.), reconstruction of the A.D.A. ramps, detectable warning surfaces, crosswalks, drive pads, warning flashers, signing, and striping. Improvements will be made to the following schools: Alameda Elementary, Booker T. Washington Elementary, Hermosa Heights Elementary, MacArthur Elementary, Picacho Middle School, Sierra Middle School, Lynn Middle School, University Hills Elementary, Jornada Elementary, and Mesilla Park Elementary.

Three (3) bids were received for the Safe Routes to School Improvements Project. Upon tabulating bids, it was discovered there were minor mathematical errors on the bids submitted by Highland Enterprises, Inc., and Loan Mountain Contracting, Inc. The bid submitted by Smith and Aguirre Construction Company, Inc., revealed no errors. Upon completion of all tabulations with the error corrections, Smith and Aguirre Construction Company, Inc., was the low, responsible, responsive bidder.

The bids submitted from all contractors for the base bid plus additive alternate 1, 2, and 3 ranged from $450,513.75 to $2,234,099.40, as indicated by Attachment "B".

The Engineer's Estimate was $398,902.00 for the base bid plus additive alternates one, two, and three. The low, responsible, responsive bid from Smith and Aguirre Construction Company, Inc., is $450,513.75, which is 12.9% above the Engineer's Estimate.

The Project Development Section has reviewed the bids and recommends Las Cruces City Council award the Safe Routes to School Improvements Project to Smith and Aguirre Construction Company, Inc., in the amount of $450,513.75, plus $34,070.10 for New Mexico Gross Receipts Tax, and a change order contingency in the amount of $15,416.15, for a total amount of $500,000.00.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Purchasing Manager's Request to Contract.
3. Attachment "A", Vicinity map.
4. Attachment "B", Bid abstract and tabulations.

SOURCE OF FUNDING:

Is this action already budgeted?			
	Yes	☒	See fund summary below
	No	☐	If No, then check one below:
	Budget Adjustment Attached	☐	Expense reallocated from: _____
		☐	Proposed funding is from a new revenue source (i.e. grant; see details below)
		☐	Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?			
	Yes	☐	Funds will be deposited into this fund: _____ in the amount of $_____ for FY__.
	No	☒	There is no new revenue generated by this action.

BUDGET NARRATIVE

N/A

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
State Grants: 4212	42806030-854122-30120	$500,000.00	$500,000.00	$0	N/A

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will award the contract for the Safe Routes to School Improvements Project to Smith and Aguirre Construction Company, Inc., of Las Cruces, New Mexico, for the base bid in the amount of $450,513.75, plus $34,070.10 for New Mexico Gross Receipts Tax. The City Manager is authorized to approve change orders in an amount not to exceed $15,416.15, for a total project authorization amount of $500,000.00.
2. Vote "No"; this will reject the contract award for the Safe Routes to School Improvements Project to Smith and Aguirre Construction Company, Inc., of Las Cruces, New Mexico.
3. Vote to "Amend"; this could reject the proposed contract award and provide an opportunity to re-scope and re-bid the project.
4. Vote to "Table"; this could reject the proposed contact award and abandon the project.

REFERENCE INFORMATION:

The resolution(s) and/or ordinance(s) listed below are only for reference and are not included as attachments or exhibits.

1. Resolution 14-023

RESOLUTION NO. 13-14-391

A RESOLUTION AWARDING THE BID FOR THE SAFE ROUTES TO SCHOOL IMPROVEMENTS PROJECT TO SMITH AND AGUIRRE CONSTRUCTION COMPANY, INC., FOR THE BASE BID PLUS ADDITIVE ALTERNATES 1, 2, AND 3, IN THE AMOUNT OF $450,513.75, PLUS $34,070.10 FOR NEW MEXICO GROSS RECEIPTS TAX; THE CITY MANAGER IS AUTHORIZED TO APPROVE CHANGE ORDERS IN AN AMOUNT NOT TO EXCEED $15,416.15, FOR A TOTAL PROJECT AUTHORIZATION OF $500,000.00.

The City Council is informed that:

WHEREAS, on August 5, 2013, through Resolution No. 14-023, Las Cruces City Council approved the acceptance of a grant from the New Mexico Department of Transportation (NMDOT) in the amount of $500,000.00 for the Safe Routes to School Infrastructure Improvements and entered into a Cooperative Agreement with the NMDOT, project control number W100080; and

WHEREAS, the Mesilla Valley Metropolitan Planning Organization (MVMPO), in cooperation with the Las Cruces Public Schools, developed a prioritized list of schools within the district. The list of prioritized schools was based upon reported walkers, potential walkers, and crash data within the proximity of the school. Ten schools were designated through the Safe Route to School Action Plan as Tier I priority school to get infrastructure improvements; and

WHEREAS, the proposed improvements include the reconstruction of existing sidewalks to be in compliance with the American Disability Act (A.D.A.), reconstruction of the A.D.A. ramps, detectable warning surfaces, crosswalks, drive pads, warning flashers, signing, and striping; and

WHEREAS, improvements will be made to the following schools: Alameda Elementary, Booker T. Washington Elementary, Hermosa Heights Elementary,

MacArthur Elementary, Picacho Middle School, Sierra Middle School, Lynn Middle School, University Hills Elementary, Jornada Elementary, and Mesilla Park Elementary; and

WHEREAS, three (3) bids were received for the Safe Routes to School Improvements Project; and

WHEREAS, upon completion of all tabulations, Smith and Aguirre Construction Company Inc., of Las Cruces, New Mexico was the low, responsible, responsive bidder in the amount of is $450,513.75.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Safe Routes to School Improvements Project be awarded to Smith and Aguirre Construction Company, Inc., of Las Cruces, New Mexico, in the amount of $450,513.75, plus $34,070.10 for New Mexico Gross Receipts Tax, and a change order contingency in the amount of $15,416.15, for a total amount of $500,000.00.

(II)

THAT the Purchasing Manager is authorized to contract with Smith and Aguirre Construction Company, Inc., as outlined in Exhibit "A", Purchasing Manager's Request to Contract Form, attached hereto and made part of this resolution.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20___.

APPROVED:

_____
Mayor

ATTEST:

_____
City Clerk

(SEAL)

VOTE:
Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Levatino: _____

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:

_____
City Attorney

CITY OF LAS CRUCES

PURCHASING MANAGER'S REQUEST TO CONTRACT

For Meeting of: May 19, 2014

Resolution No.: 13-14-391

Contract Purchase For
Safe Routes to School Improvements Project

The Las Cruces City Council is provided the following information concerning this request:

BID SOLICITATION INFORMATION:

1. Bid Due Date: **April 11, 2014**
2. Description: **Safe Routes to School Improvements Project**
3. Using Department: **Public Works**
4. Number of Responses Solicited: **One hundred six (106)**
5. Number of Responses Received and Accepted: **Three (3)**
6. Recommended Award(s) To: **Smith and Aguirre Construction Company, Inc. of Las Cruces, NM**
7. Total Award Amount (includes any tax and contingency): **$500,000.00**
8. Contract Duration: **50 working days**

LOCAL PREFERENCE FACTOR

Local Preference Factor Applied Per LCMC §24-100	No	X		LCMC §24-100 not applicable to this solicitation
	Yes			Made A Difference To Bid Awards(s)
				Made No Difference To Bid Award(s)

PROCUREMENT CODE COMPLIANCE:

The City of Las Cruces Procurement Code was administered in the conduct of this procurement and approval to purchase is hereby requested pursuant to **Section 24-91**.

Karen Medina 4/30/14

Purchasing Manager Date

CONFIRMATION OF FUND ENCUMBRANCE:

REQUISITION or PURCHASE ORDER NUMBER:	**14102772**

SAFE ROUTES TO SCHOOL IMPROVEMENTS PROJECT

SAFE ROUTES TO SCHOOL IMPROVEMENTS
PROJECT NO. 13-14-391
NMDOT CN:W100080

BID TABULATION

ALAMEDA ELEMENTARY BID LOT				ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
A-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$3,000.00	$3,000.00	$1,127.80	$1,127.80	$2,000.00	$2,000.00
A-2	STAND BARRIER C & G, 6" X 24"; CIP	180	L.F.	$12.00	$2,160.00	$16.16	$2,908.80	$14.75	$2,655.00
A-3	STAND BARRIER C & G, 8" X 30"; CIP	185	L.F.	$15.00	$2,775.00	$17.72	$3,278.20	$15.20	$2,812.00
A-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	7	EA.	$215.00	$1,505.00	$284.11	$1,988.77	$205.00	$1,435.00
A-5	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	34	S.F.	$19.00	$646.00	$14.32	$486.88	$27.00	$918.00
A-6	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	820	S.F.	$6.50	$5,330.00	$7.91	$6,486.20	$7.60	$6,232.00
A-7	6" THICK, CONCRETE DRIVEPAD; CIP	1,660	S.F.	$6.50	$10,790.00	$7.91	$13,130.60	$7.60	$12,616.00
A-8	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	360	L.F.	$5.00	$1,800.00	$4.79	$1,724.40	$5.50	$1,980.00
A-9	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	2,400	S.F.	$1.25	$3,000.00	$0.97	$2,328.00	$3.20	$7,680.00
A-10	ASPHALT PATCH, 6" THICK; CIP	40	S.Y.	$30.00	$1,200.00	$51.48	$2,059.20	$73.00	$2,920.00
A-11	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	12	L.F.	$2.00	$24.00	$0.53	$6.36	$0.80	$9.60
A-12	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	307	L.F.	$1.00	$307.00	$0.53	$162.71	$0.56	$171.92
A-13	PAVEMENT SEALER; CIP	220	S.Y.	$4.00	$880.00	$1.88	$413.60	$4.50	$990.00
A-14	BIKE RACK; CIP	5	EA.	$400.00	$2,000.00	$599.91	$2,999.55	$1,250.00	$6,250.00
BID LOT TOTAL (A-1 TO A-14)					**$35,417.00**		**$39,101.07**		**$48,669.52**

BOOKER T WASHINGTON ELEMENTARY BID LOT				ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
B-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$3,000.00	$3,000.00	$1,127.80	$1,127.80	$1,800.00	$1,800.00
B-2	STAND BARRIER C & G, 6" X 24"; CIP	530	L.F.	$12.00	$6,360.00	$16.44	$8,713.20	$14.90	$7,897.00
B-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	13	EA.	$215.00	$2,795.00	$284.11	$3,693.43	$205.00	$2,665.00
B-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	29	S.F.	$19.00	$551.00	$14.32	$415.28	$27.00	$783.00
B-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	1,040	S.F.	$6.50	$6,760.00	$7.91	$8,226.40	$7.60	$7,904.00
B-6	SIDWALK, 4"; CIP	80	S.F.	$4.00	$320.00	$8.11	$648.80	$6.00	$480.00
B-7	6" THICK, CONCRETE DRIVEPAD; CIP	1,700	S.F.	$6.50	$11,050.00	$7.91	$13,447.00	$7.60	$12,920.00
B-8	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	530	L.F.	$5.00	$2,650.00	$6.79	$3,598.70	$5.00	$2,650.00
B-9	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	2,870	S.F.	$1.25	$3,587.50	$0.97	$2,783.90	$3.25	$9,327.50

ATTACHMENT "B"

Items highlighted in yellow contain minor mathimatical errors

BOOKER T WASHINGTON ELEMENTARY BID LOT

Item No.	Description	Est. Qty.	Units	ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
B-10	ASPHALT PATCH, 6" THICK; CIP	60	S.Y.	$30.00	$1,800.00	$51.48	$3,088.80	$73.00	$4,380.00
B-11	REMOVAL OF EXISTING PAVEMENT STRIPE, 12" TO 24" WIDE; COMPL	141	L.F.	$1.00	$141.00	$2.83	$399.03	$3.00	$423.00
B-12	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	38	L.F.	$2.00	$76.00	$0.53	$20.14	$0.80	$30.40
B-13	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	557	L.F.	$1.00	$557.00	$0.53	$295.21	$0.56	$311.92
B-14	PAVEMENT SEALER; CIP	345	S.Y.	$4.00	$1,380.00	$1.34	$462.30	$4.50	$1,552.50
B-15	BIKE RACK; CIP	5	EA.	$400.00	$2,000.00	$599.91	$2,999.55	$1,250.00	$6,250.00
BID LOT TOTAL (B-1 TO B-15)					**$43,027.50**		**$49,919.54**		**$59,374.32**

HERMOSA HEIGHTS ELEMENTARY BID LOT

Item No.	Description	Est. Qty.	Units	ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
H-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$3,000.00	$3,000.00	$1,127.80	$1,127.80	$1,500.00	$1,500.00
H-2	STAND BARRIER C & G, 6" X 24"; CIP	1,265	L.F.	$12.00	$15,180.00	$16.44	$20,796.60	$14.90	$18,848.50
H-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	25	EA.	$215.00	$5,375.00	$284.11	$7,102.75	$205.00	$5,125.00
H-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	28	S.F.	$19.00	$532.00	$14.32	$400.96	$27.00	$756.00
H-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	2,060	S.F.	$6.50	$13,390.00	$8.18	$16,850.80	$7.60	$15,656.00
H-6	LANDSCAPE EDGING FOR WHELL CHAIR RAMPLS; CIP	40	L.F.	$4.00	$160.00	$3.71	$148.40	$10.00	$400.00
H-7	SIDEWALK, 4"; CIP	675	S.F.	$4.00	$2,700.00	$5.58	$3,766.50	$6.00	$4,050.00
H-8	6" THICK, CONCRETE DRIVEPAD; CIP	3,345	S.F.	$6.50	$21,742.50	$7.91	$26,458.95	$7.60	$25,422.00
H-9	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	1,140	L.F.	$5.00	$5,700.00	$4.92	$5,608.80	$5.40	$6,156.00
H-10	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	5,370	S.F.	$1.25	$6,712.50	$0.87	$4,671.90	$3.25	$17,452.50
H-11	ASPHALT PATCH, 6" THICK; CIP	130	S.Y.	$30.00	$3,900.00	$51.48	$6,692.40	$73.00	$9,490.00
H-12	REM & DISP OF EXISTING PAVEMENT; COMPL	30	S.F.	$3.00	$90.00	$2.41	$72.30	$5.70	$171.00
H-13	REMOVAL OF EXISTING PAVEMENT STRIPE, 12" TO 24" WIDE; COMPL	648	L.F.	$1.00	$648.00	$2.83	$1,833.84	$3.00	$1,944.00
H-14	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	124	L.F.	$2.00	$248.00	$0.53	$65.72	$0.80	$99.20
H-15	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	621	L.F.	$1.00	$621.00	$0.53	$329.13	$0.56	$347.76
H-16	PAVEMENT SEALER; CIP	455	S.Y.	$4.00	$1,820.00	$1.32	$600.60	$4.50	$2,047.50
H-17	PAINTED STR ADDRESS ON CURB; CIP	11	EA.	$70.00	$770.00	$11.77	$129.47	$12.00	$132.00
H-18	BIKE RACK; CIP	5	EA.	$400.00	$2,000.00	$599.91	$2,999.55	$1,250.00	$6,250.00
BID LOT TOTAL (H-1 TO H-18)					**$84,589.00**		**$99,656.47**		**$115,847.46**

Items highlighted in yellow contain minor mathimatical errors

MACARTHUR ELEMENTARY BID LOT

Item No.	Description	Est. Qty.	Units	ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
M-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$3,500.00	$3,500.00	$1,127.80	$1,127.80	$1,800.00	$1,800.00
M-2	STAND BARRIER C & G, 6" X 24"; CIP	160	L.F.	$12.00	$1,920.00	$16.44	$2,630.40	$15.00	$2,400.00
M-3	STAND BARRIER C & G, 8" X 30"; CIP	440	L.F.	$15.00	$6,600.00	$17.72	$7,796.80	$15.20	$6,688.00
M-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	11	EA.	$215.00	$2,365.00	$284.11	$3,125.21	$205.00	$2,255.00
M-5	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	8	S.F.	$19.00	$152.00	$14.32	$114.56	$27.00	$216.00
M-6	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	1,050	S.F.	$6.50	$6,825.00	$8.07	$8,473.50	$7.70	$8,085.00
M-7	SIDEWALK, 4"; CIP	835	S.F.	$4.00	$3,340.00	$4.86	$4,058.10	$6.00	$5,010.00
M-8	6" THICK, CONCRETE DRIVEPAD; CIP	2,365	S.F.	$6.50	$15,372.50	$8.70	$20,575.50	$7.60	$17,974.00
M-9	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	600	L.F.	$5.00	$3,000.00	$5.88	$3,528.00	$5.40	$3,240.00
M-10	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	3,260	S.F.	$1.25	$4,075.00	$0.91	$2,966.60	$3.25	$10,595.00
M-11	ASPHALT PATCH, 6" THICK; CIP	66	S.Y.	$30.00	$1,980.00	$51.48	$3,397.68	$73.00	$4,818.00
M-12	REMOVAL OF EXISTING PAVEMENT STRIPE, 12" TO 24" WIDE; COMPL	100	L.F.	$1.00	$100.00	$2.83	$283.00	$3.00	$300.00
M-13	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	91	L.F.	$2.00	$182.00	$0.53	$48.23	$0.80	$72.80
M-14	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	220	L.F.	$1.00	$220.00	$0.53	$116.60	$0.56	$123.20
M-15	PAVEMENT SEALER; CIP	180	S.Y.	$4.00	$720.00	$2.21	$397.80	$4.50	$810.00
M-16	REM & DISP EXISTING ASPHALT PAVEMENT; 4" THICK; COMPL	460	S.F.	$3.00	$1,380.00	$1.04	$478.40	$4.25	$1,955.00
M-17	ADJUST EXIST WATER METER BOX; CIP	1	EA.	$250.00	$250.00	$208.21	$208.21	$110.00	$110.00
M-18	REM & DISP EXISTING FRENCH DRAIN; COMPL	2	EA.	$500.00	$1,000.00	$684.26	$1,368.52	$1,500.00	$3,000.00
M-19	BIKE RACK; CIP	5	EA.	$400.00	$2,000.00	$599.91	$2,999.55	$1,250.00	$6,250.00
BID LOT TOTAL (M-1 TO M-19)					**$54,981.50**		**$63,694.46**		**$75,702.00**

Items highlighted in yellow contain minor mathimatical errors

PICACHO MIDDLE SCHOOL BID LOT				ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
P-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$3,000.00	$3,000.00	$1,127.80	$1,127.80	$1,500.00	$1,500.00
P-2	STAND BARRIER C & G, 6" X 24"; CIP	345	L.F.	$12.00	$4,140.00	$16.44	$5,671.80	$15.00	$5,175.00
P-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	10	EA.	$215.00	$2,150.00	$284.11	$2,841.10	$205.00	$2,050.00
P-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	16	S.F.	$19.00	$304.00	$14.32	$229.12	$27.00	$432.00
P-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	715	S.F.	$6.50	$4,647.50	$10.74	$7,679.10	$7.70	$5,505.50
P-6	SIDEWALK, 4"; CIP	145	S.F.	$4.00	$580.00	$6.20	$899.00	$6.00	$870.00
P-7	6" THICK, CONCRETE DRIVEPAD; CIP	765	S.F.	$6.50	$4,972.50	$10.19	$7,795.35	$7.60	$5,814.00
P-8	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	345	L.F.	$5.00	$1,725.00	$5.28	$1,821.60	$5.40	$1,863.00
P-9	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	1,390	S.F.	$1.25	$1,737.50	$0.98	$1,362.20	$3.25	$4,517.50
P-10	ASPHALT PATCH, 6" THICK; CIP	38	S.Y.	$30.00	$1,140.00	$51.48	$1,956.24	$73.00	$2,774.00
P-11	REMOVAL OF EXISTING PAVEMENT STRIPE, 12" TO 24" WIDE; COMPL	243	L.F.	$1.00	$243.00	$2.83	$687.69	$3.00	$729.00
P-12	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	110	L.F.	$2.00	$220.00	$0.53	$58.30	$0.80	$88.00
P-13	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	516	L.F.	$1.00	$516.00	$0.53	$273.48	$0.56	$288.96
P-14	PAINTED WHITE THRU ARROW; CIP	1	EA.	$300.00	$300.00	$35.32	$35.32	$40.00	$40.00
P-15	PAVEMENT SEALER; CIP	385	S.Y.	$4.00	$1,540.00	$1.48	$569.80	$4.50	$1,732.50
P-16	SOLAR FLASHER SYSTEM UNIT (AT CROSSING); CIP	2	EA.	$6,000.00	$12,000.00	$7,241.16	$14,482.32	$12,000.00	$24,000.00
P-17	SIGNING; CIP	1	L.S.	$3,300.00	$3,300.00	$1,664.58	$1,664.58	$1,800.00	$1,800.00
P-18	BIKE RACK; CIP	5	EA.	$400.00	$2,000.00	$599.91	$2,999.55	$1,250.00	$6,250.00
BID LOT TOTAL (P-1 TO T-18)					**$44,515.50**		**$52,154.35**		**$65,429.46**

SIERRA MIDDLE SCHOOL BID LOT				ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
S-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$3,000.00	$3,000.00	$1,127.80	$1,127.80	$1,200.00	$1,200.00
S-2	STAND BARRIER C & G, 6" X 24"; CIP	225	L.F.	$12.00	$2,700.00	$16.44	$3,699.00	$15.00	$3,375.00
S-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	4	EA.	$215.00	$860.00	$284.11	$1,136.44	$205.00	$820.00
S-4	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	430	S.F.	$6.50	$2,795.00	$9.33	$4,011.90	$7.70	$3,311.00
S-5	SIDEWALK, 4"; CIP	190	S.F.	$4.00	$760.00	$5.21	$989.90	$6.00	$1,140.00
S-6	6" THICK, CONCRETE DRIVEPAD; CIP	540	S.F.	$6.50	$3,510.00	$7.91	$4,271.40	$7.60	$4,104.00
S-7	SIDEWALK UNDERDRAIN; CIP	2	EA.	$1,000.00	$2,000.00	$810.35	$1,620.70	$1,150.00	$2,300.00
S-8	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	210	L.F.	$5.00	$1,050.00	$4.57	$959.70	$5.30	$1,113.00

Items highlighted in yellow contain minor mathimatical errors

SIERRA MIDDLE SCHOOL BID LOT

Item No.	Description	Est. Qty.	Units	ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
S-9	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	1,775	S.F.	$1.25	$2,218.75	$0.88	$1,562.00	$3.25	$5,768.75
S-10	ASPHALT PATCH, 6" THICK; CIP	92	S.Y.	$30.00	$2,760.00	$51.48	$4,736.16	$73.00	$6,716.00
S-11	REMOVAL OF EXISTING PAVEMENT STRIPE, 12" TO 24" WIDE; COMPL	88	L.F.	$1.00	$88.00	$2.83	$249.04	$3.00	$264.00
S-12	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	50	L.F.	$2.00	$100.00	$0.53	$26.50	$0.80	$40.00
S-13	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	644	L.F.	$1.00	$644.00	$0.53	$341.32	$0.56	$360.64
S-14	PAINTED WHITE STRIPE, 4" WIDE; CIP	190	L.F.	$0.25	$47.50	$0.29	$55.10	$0.30	$57.00
S-15	PAINTED YELLOW STRIPE, 4" WIDE; CIP	191	L.F.	$0.25	$47.75	$0.29	$55.39	$0.30	$57.30
S-16	PAINTED WHITE THRU ARROW; CIP	18	EA.	$300.00	$5,400.00	$35.32	$635.76	$40.00	$720.00
S-17	PAINTED WHITE LEFT ARROW; CIP	5	EA.	$300.00	$1,500.00	$35.32	$176.60	$40.00	$200.00
S-18	PAINTED WHITE RIGHT ARROW; CIP	4	EA.	$300.00	$1,200.00	$35.32	$141.28	$40.00	$160.00
S-19	PAVEMENT SEALER; CIP	141	S.Y.	$4.00	$564.00	$1.63	$229.83	$4.50	$634.50
S-20	SIGNING; CIP	1	L.S.	$2,400.00	$2,400.00	$1,065.45	$1,065.45	$1,200.00	$1,200.00
S-21	RELOCATE PARK BUMPERS; COMPL	8	EA.	$50.00	$400.00	$53.89	$431.12	$16.00	$128.00
S-22	BIKE RACK; CIP	5	EA.	$400.00	$2,000.00	$599.91	$2,999.55	$1,250.00	$6,250.00
BID LOT TOTAL (S-1 TO S-22)					**$36,045.00**		**$30,521.94**		**$39,919.19**

LYNN MIDDLE SCHOOL BID LOT

Item No.	Description	Est. Qty.	Units	ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
L-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$3,000.00	$3,000.00	$1,127.80	$1,127.80	$900.00	$900.00
L-2	STAND BARRIER C & G, 6" X 24"; CIP	675	L.F.	$12.00	$8,100.00	$16.44	$11,097.00	$15.00	$10,125.00
L-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	22	EA.	$215.00	$4,730.00	$284.11	$6,250.42	$205.00	$4,510.00
L-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	110	S.F.	$19.00	$2,090.00	$14.32	$1,575.20	$22.00	$2,420.00
L-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	2,110	S.F.	$6.50	$13,715.00	$8.05	$16,985.50	$7.70	$16,247.00
L-6	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	675	L.F.	$5.00	$3,375.00	$4.05	$2,733.75	$5.20	$3,510.00
L-7	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	2,255	S.F.	$1.25	$2,818.75	$0.79	$1,781.45	$3.20	$7,216.00
L-8	ASPHALT PATCH, 6" THICK; CIP	75	S.Y.	$30.00	$2,250.00	$53.00	$3,975.00	$73.00	$5,475.00
L-9	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	941	L.F.	$1.00	$941.00	$0.53	$498.73	$0.80	$752.80
L-10	PAVEMENT SEALER; CIP	720	S.Y.	$4.00	$2,880.00	$0.98	$705.60	$4.50	$3,240.00
L-11	SOLAR FLASHER SYSTEM UNIT (ADVANCED WARNING); CIP	2	EA.	$6,000.00	$12,000.00	$7,241.16	$14,482.32	$12,000.00	$24,000.00
L-12	SIGNING; CIP	1	L.S.	$300.00	$300.00	$476.86	$476.86	$500.00	$500.00
L-13	BIKE RACK; CIP	5	EA.	$400.00	$2,000.00	$599.91	$2,999.55	$1,250.00	$6,250.00
BID LOT TOTAL (L-1 TO L-12)					**$58,199.75**		**$64,689.18**		**$85,145.80**

Items highlighted in yellow contain minor mathimatical errors

ADDITIVE ALTERNATE NO. 1

UNIVERSITY HILLS ELEMENTARY BID LOT

Item No.	Description	Est. Qty.	Units	ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
U-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$2,000.00	$2,000.00	$1,127.80	$1,127.80	$1,200.00	$1,200.00
U-2	STAND BARRIER C & G, 6" X 24"; CIP	265	L.F.	$12.00	$3,180.00	$18.98	$5,029.70	$15.00	$3,975.00
U-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	9	EA.	$215.00	$1,935.00	$284.11	$2,556.99	$205.00	$1,845.00
U-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	23	S.F.	$19.00	$437.00	$14.32	$329.36	$22.00	$506.00
U-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	1,050	S.F.	$6.50	$6,825.00	$8.07	$8,473.50	$7.70	$8,085.00
U-6	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	302	L.F.	$5.00	$1,510.00	$4.05	$1,223.10	$5.20	$1,570.40
U-7	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	1,215	S.F.	$1.25	$1,518.75	$0.77	$935.55	$3.20	$3,888.00
U-8	ASPHALT PATCH, 6" THICK; CIP	30	S.Y.	$30.00	$900.00	$59.08	$1,772.40	$73.00	$2,190.00
U-9	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	30	L.F.	$2.00	$60.00	$0.53	$15.90	$0.80	$24.00
U-10	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	370	L.F.	$1.00	$370.00	$0.53	$196.10	$0.56	$207.20
U-11	PAINTED WHITE STRIPE, 4" WIDE; CIP	122	L.F.	$0.25	$30.50	$0.29	$35.38	$0.30	$36.60
U-12	PAVEMENT SEALER; CIP	450	S.Y.	$4.00	$1,800.00	$1.00	$450.00	$4.50	$2,025.00
U-13	BIKE RACK; CIP	5	EA.	$400.00	$2,000.00	$599.91	$2,999.55	$1,250.00	$6,250.00
BID LOT TOTAL (U-1 TO U-13)					**$22,566.25**		**$25,145.33**		**$31,802.20**

ADDITIVE ALTERNATE NO. 2

JORNADA ELEMENTARY BID LOT

Item No.	Description	Est. Qty.	Units	ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
J-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$1,000.00	$1,000.00	$1,127.80	$1,127.80	$600.00	$600.00
J-2	SIDEWALK, 4"; CIP	1,510	L.F.	$4.00	$6,040.00	$5.21	$7,867.10	$6.10	$9,211.00
J-3	GARDEN WALL; CIP	75	L.F.	$25.00	$1,875.00	$41.51	$3,113.25	$35.00	$2,625.00
J-4	BIKE RACK; CIP	5	EA.	$400.00	$2,000.00	$599.91	$2,999.55	$1,250.00	$6,250.00
BID LOT TOTAL (J-1 TO J-4)					**$10,915.00**		**$15,107.70**		**$18,686.00**

ADDITIVE ALTERNATE NO. 3

MESILLA PARK ELEMENTARY BID LOT

Item No.	Description	Est. Qty.	Units	ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
MP-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$2,000.00	$2,000.00	$1,127.80	$1,127.80	$600.00	$600.00
MP-2	STAND BARRIER C & G, 6" X 24"; CIP	11	L.F.	$12.00	$132.00	$17.43	$191.73	$37.00	$407.00
MP-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	6	EA.	$215.00	$1,290.00	$284.11	$1,704.66	$205.00	$1,230.00
MP-4	CONCRETE PAD FOR DOUBLE DET WARNING SURFACE; CIP	57	S.F.	$7.00	$399.00	$8.93	$509.01	$8.00	$456.00
MP-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	125	S.F.	$6.50	$812.50	$1.86	$232.50	$7.40	$925.00

Items highlighted in yellow contain minor mathimatical errors

MESILLA PARK ELEMENTARY BID LOT				ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
MP-6	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	32	L.F.	$5.00	$160.00	$6.66	$213.12	$8.00	$256.00
MP-7	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	140	S.F.	$1.25	$175.00	$1.71	$239.40	$5.00	$700.00
MP-8	REM & DISP OF EXISTING PAVEMENT; COMPL	9	S.F.	$3.00	$27.00	$5.24	$47.16	$30.00	$270.00
MP-9	ASPHALT PATCH, 6" THICK; CIP	1	S.Y.	$30.00	$30.00	$150.00	$150.00	$250.00	$250.00
MP-10	ASPHALT WALKING PATH; CIP	54	S.Y.	$30.00	$1,620.00	$57.57	$3,108.78	$80.00	$4,320.00
MP-11	BIKE RACK; CIP	5	EA.	$400.00	$2,000.00	$599.91	$2,999.55	$1,250.00	$6,250.00
BID LOT TOTAL (MP-1 TO MP-11)					$8,645.50		$10,523.71		$15,664.00

ADDITIVE ALTERNATE NO. 4 BIKE RACKS BID LOT				ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
AA-1	BIKE RACKS; CIP	60	EA.	$400.00	$24,000.00	$576.86	$34,611.60	$1,250.00	$75,000.00
BID LOT TOTAL (BR-1)					$24,000.00		$34,611.60		$75,000.00

SUMMARY

BASE BID	ENGINEERS EST.		SMITH & AGURRIE CONST.		HIGHLAND ENTERPRISE	
TOTAL ALAMEDA ELEMENTARY BID LOT	$35,417.00		$39,101.07		$48,669.52	
TOTAL BOOKER T. WASHINGTON ELEMENTARY BID LOT	$43,027.50		$49,919.54		$59,374.32	
TOTAL HERMOSA HEIGHTS ELEMENTARY BID LOT	$84,589.00		$99,656.47		$115,847.46	
TOTAL MACARTHUR ELEMENTARY BID LOT	$54,981.50		$63,694.46		$75,702.00	
TOTAL PICACHO MIDDLE SHOOL BID LOT	$44,515.50		$52,154.35		$65,429.46	
TOTAL SIERRA MIDDLE SCHOOL BID LOT	$36,045.00		$30,521.94		$39,919.19	
TOTAL LYNN MIDDLE SCHOOL BID LOT	$58,199.75		$64,689.18		$85,145.80	

ADDITIVE ALTERNATE					
TOTAL AA# 1 UNIVERSITY HILLS ELEMENTARY SCHOOL BID LOT	$22,566.25		$25,145.33		$31,802.20
TOTAL AA#2 JORNADA ELEMENTARY SCHOOL BID LOT	$10,915.00		$15,107.70		$18,686.00
TOTAL AA#3 MESILLA PARK ELEMENTARY BID LOT	$8,645.50		$10,523.71		$15,664.00
TOTAL AA#4 BIKE RACKS BID LOT	$24,000.00		$34,611.60		$75,000.00

TOTAL BASE BID	$356,775.25		$399,737.01		$490,087.75
TOTAL ADDITIVE ALTERNATE BID LOTS	$66,126.75		$85,388.34		$141,152.20
TOTAL BASE BID PLUS ADDITIVE ALTERNATE BID LOTS	$422,902.00		$485,125.35		$631,239.95

TOTAL BASE BID PLUS ADDITIVE ALTERNATES 1, 2 & 3	$398,902.00		$450,513.75		$556,239.95
CONTINGENCY ON BASE BID PLUS ADDITIVE ALTERNATES 1, 2 & 3 (3.42%)	$13,650.05		$15,416.15		$19,034.00
NMGRT OF BASE BID PLUS ADDITIVE ALTERNATE NO.1, 2 & 3 (7.5625%)	$30,166.96		$34,070.10		$42,065.65
TOTAL BASE BID PLUS ADDITIVE ALTERNATE NO. 1, 2 & 3 NMGRT & CONTINGENCY	$442,719.01		$500,000.00		$617,339.60

Items highlighted in yellow contain minor mathimatical errors

ALAMEDA ELEMENTARY BID LOT

				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
A-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$1,587.00	$1,587.00
A-2	STAND BARRIER C & G, 6" X 24"; CIP	180	L.F.	$16.50	$2,970.00
A-3	STAND BARRIER C & G, 8" X 30"; CIP	185	L.F.	$18.92	$3,500.20
A-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	7	EA.	$299.00	$2,093.00
A-5	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	34	S.F.	$23.00	$782.00
A-6	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	820	S.F.	$11.50	$9,430.00
A-7	6" THICK, CONCRETE DRIVEPAD; CIP	1,660	S.F.	$8.05	$13,363.00
A-8	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	360	L.F.	$9.20	$3,312.00
A-9	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	2,400	S.F.	$6.90	$16,560.00
A-10	ASPHALT PATCH, 6" THICK; CIP	40	S.Y.	$28.75	$1,150.00
A-11	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	12	L.F.	$4.60	$55.20
A-12	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	307	L.F.	$2.30	$706.10
A-13	PAVEMENT SEALER; CIP	220	S.Y.	$5.75	$1,265.00
A-14	BIKE RACK; CIP	5	EA.	$575.00	$2,875.00
BID LOT TOTAL (A-1 TO A-14)					**$59,648.50**

BOOKER T WASHINGTON ELEMENTARY BID LOT

				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
B-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$2,104.50	$2,104.50
B-2	STAND BARRIER C & G, 6" X 24"; CIP	530	L.F.	$16.50	$8,745.00
B-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	13	EA.	$299.00	$3,887.00
B-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	29	S.F.	$23.00	$667.00
B-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	1,040	S.F.	$11.50	$11,960.00
B-6	SIDWALK, 4"; CIP	80	S.F.	$4.72	$377.60
B-7	6" THICK, CONCRETE DRIVEPAD; CIP	1,700	S.F.	$8.05	$13,685.00
B-8	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	530	L.F.	$9.20	$4,876.00
B-9	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	2,870	S.F.	$575.00	$1,650,250.00
B-10	ASPHALT PATCH, 6" THICK; CIP	60	S.Y.	$28.75	$1,725.00
B-11	REMOVAL OF EXISTING PAVEMENT STRIPE, 12" TO 24" WIDE; COMPL	141	L.F.	$4.60	$648.60
B-12	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	38	L.F.	$4.60	$174.80

Items highlighted in yellow contain minor mathimatical errors

BOOKER T WASHINGTON ELEMENTARY BID LOT				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
B-13	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	557	L.F.	$2.30	$1,281.10
B-14	PAVEMENT SEALER; CIP	345	S.Y.	$5.75	$1,983.75
B-15	BIKE RACK; CIP	5	EA.	$575.00	$2,875.00
BID LOT TOTAL (B-1 TO B-15)					$1,705,240.35

HERMOSA HEIGHTS ELEMENTARY BID LOT				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
H-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$2,104.50	$2,104.50
H-2	STAND BARRIER C & G, 6" X 24"; CIP	1,265	L.F.	$16.50	$20,872.50
H-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	25	EA.	$299.00	$7,475.00
H-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	28	S.F.	$23.00	$644.00
H-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	2,060	S.F.	$11.50	$23,690.00
H-6	LANDSCAPE EDGING FOR WHELL CHAIR RAMPLS; CIP	40	L.F.	$0.00	$0.00
H-7	SIDEWALK, 4"; CIP	675	S.F.	$4.72	$3,186.00
H-8	6" THICK, CONCRETE DRIVEPAD; CIP	3,345	S.F.	$8.05	$26,927.25
H-9	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	1,140	L.F.	$9.20	$10,488.00
H-10	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	5,370	S.F.	$6.90	$37,053.00
H-11	ASPHALT PATCH, 6" THICK; CIP	130	S.Y.	$28.75	$3,737.50
H-12	REM & DISP OF EXISTING PAVEMENT; COMPL	30	S.F.	$5.75	$172.50
H-13	REMOVAL OF EXISTING PAVEMENT STRIPE, 12" TO 24" WIDE; COMPL	648	L.F.	$4.60	$2,980.80
H-14	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	124	L.F.	$4.60	$570.40
H-15	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	621	L.F.	$2.30	$1,428.30
H-16	PAVEMENT SEALER; CIP	455	S.Y.	$0.00	$0.00
H-17	PAINTED STR ADDRESS ON CURB; CIP	11	EA.	$345.00	$3,795.00
H-18	BIKE RACK; CIP	5	EA.	$575.00	$2,875.00
BID LOT TOTAL (H-1 TO H-18)					$147,999.75

Items highlighted in yellow contain minor mathimatical errors

MACARTHUR ELEMENTARY BID LOT				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
M-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$2,104.50	$2,104.50
M-2	STAND BARRIER C & G, 6" X 24"; CIP	160	L.F.	$16.50	$2,640.00
M-3	STAND BARRIER C & G, 8" X 30"; CIP	440	L.F.	$18.92	$8,324.80
M-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	11	EA.	$299.00	$3,289.00
M-5	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	8	S.F.	$23.00	$184.00
M-6	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	1,050	S.F.	$11.50	$12,075.00
M-7	SIDEWALK, 4"; CIP	835	S.F.	$4.72	$3,941.20
M-8	6" THICK, CONCRETE DRIVEPAD; CIP	2,365	S.F.	$8.05	$19,038.25
M-9	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	600	L.F.	$9.20	$5,520.00
M-10	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	3,260	S.F.	$6.90	$22,494.00
M-11	ASPHALT PATCH, 6" THICK; CIP	66	S.Y.	$28.75	$1,897.50
M-12	REMOVAL OF EXISTING PAVEMENT STRIPE, 12" TO 24" WIDE; COMPL	100	L.F.	$4.60	$460.00
M-13	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	91	L.F.	$4.60	$418.60
M-14	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	220	L.F.	$2.30	$506.00
M-15	PAVEMENT SEALER; CIP	180	S.Y.	$5.75	$1,035.00
M-16	REM & DISP EXISTING ASPHALT PAVEMENT; 4" THICK; COMPL	460	S.F.	$6.90	$3,174.00
M-17	ADJUST EXIST WATER METER BOX; CIP	1	EA.	$5,750.00	$5,750.00
M-18	REM & DISP EXISTING FRENCH DRAIN; COMPL	2	EA.	$1,265.00	$2,530.00
M-19	BIKE RACK; CIP	5	EA.	$575.00	$2,875.00
BID LOT TOTAL (M-1 TO M-19)					**$98,256.85**

PICACHO MIDDLE SCHOOL BID LOT				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
P-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$2,104.50	$2,104.50
P-2	STAND BARRIER C & G, 6" X 24"; CIP	345	L.F.	$16.50	$5,692.50
P-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	10	EA.	$299.00	$2,990.00
P-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	16	S.F.	$23.00	$368.00
P-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	715	S.F.	$11.50	$8,222.50
P-6	SIDEWALK, 4"; CIP	145	S.F.	$4.72	$684.40
P-7	6" THICK, CONCRETE DRIVEPAD; CIP	765	S.F.	$8.05	$6,158.25

Items highlighted in yellow contain minor mathimatical errors

PICACHO MIDDLE SCHOOL BID LOT				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
P-8	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	345	L.F.	$9.20	$3,174.00
P-9	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	1,390	S.F.	$6.90	$9,591.00
P-10	ASPHALT PATCH, 6" THICK; CIP	38	S.Y.	$28.75	$1,092.50
P-11	REMOVAL OF EXISTING PAVEMENT STRIPE, 12" TO 24" WIDE; COMPL	243	L.F.	$4.60	$1,117.80
P-12	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	110	L.F.	$4.60	$506.00
P-13	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	516	L.F.	$2.30	$1,186.80
P-14	PAINTED WHITE THRU ARROW; CIP	1	EA.	$172.50	$172.50
P-15	PAVEMENT SEALER; CIP	385	S.Y.	$5.75	$2,213.75
P-16	SOLAR FLASHER SYSTEM UNIT (AT CROSSING); CIP	2	EA.	$9,349.50	$18,699.00
P-17	SIGNING; CIP	1	L.S.	$1,725.00	$1,725.00
P-18	BIKE RACK; CIP	5	EA.	$575.00	$2,875.00
BID LOT TOTAL (P-1 TO T-18)					$68,573.50

SIERRA MIDDLE SCHOOL BID LOT				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
S-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$2,587.50	$2,587.50
S-2	STAND BARRIER C & G, 6" X 24"; CIP	225	L.F.	$16.50	$3,712.50
S-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	4	EA.	$299.00	$1,196.00
S-4	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	430	S.F.	$11.50	$4,945.00
S-5	SIDEWALK, 4"; CIP	190	S.F.	$4.72	$896.80
S-6	6" THICK, CONCRETE DRIVEPAD; CIP	540	S.F.	$8.05	$4,347.00
S-7	SIDEWALK UNDERDRAIN; CIP	2	EA.	$0.00	$0.00
S-8	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	210	L.F.	$9.20	$1,932.00
S-9	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	1,775	S.F.	$6.90	$12,247.50
S-10	ASPHALT PATCH, 6" THICK; CIP	92	S.Y.	$28.75	$2,645.00
S-11	REMOVAL OF EXISTING PAVEMENT STRIPE, 12" TO 24" WIDE; COMPL	88	L.F.	$4.60	$404.80
S-12	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	50	L.F.	$4.60	$230.00
S-13	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	644	L.F.	$2.30	$1,481.20
S-14	PAINTED WHITE STRIPE, 4" WIDE; CIP	190	L.F.	$2.30	$437.00
S-15	PAINTED YELLOW STRIPE, 4" WIDE; CIP	191	L.F.	$2.30	$439.30
S-16	PAINTED WHITE THRU ARROW; CIP	18	EA.	$172.50	$3,105.00

Items highlighted in yellow contain minor mathimatical errors

SIERRA MIDDLE SCHOOL BID LOT

Item No.	Description	Est. Qty.	Units	LOAN MOUNTAIN Unit Price	LOAN MOUNTAIN Total Cost
S-17	PAINTED WHITE LEFT ARROW; CIP	5	EA.	$172.50	$862.50
S-18	PAINTED WHITE RIGHT ARROW; CIP	4	EA.	$1,725.00	$6,900.00
S-19	PAVEMENT SEALER; CIP	141	S.Y.	$0.00	$0.00
S-20	SIGNING; CIP	1	L.S.	$1,150.00	$1,150.00
S-21	RELOCATE PARK BUMPERS; COMPL	8	EA.	$172.50	$1,380.00
S-22	BIKE RACK; CIP	5	EA.	$575.00	$2,875.00
BID LOT TOTAL (S-1 TO S-22)					**$53,774.10**

LYNN MIDDLE SCHOOL BID LOT

Item No.	Description	Est. Qty.	Units	LOAN MOUNTAIN Unit Price	LOAN MOUNTAIN Total Cost
L-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$1,782.50	$1,782.50
L-2	STAND BARRIER C & G, 6" X 24"; CIP	675	L.F.	$16.50	$11,137.50
L-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	22	EA.	$299.00	$6,578.00
L-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	110	S.F.	$23.00	$2,530.00
L-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	2,110	S.F.	$11.50	$24,265.00
L-6	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	675	L.F.	$9.20	$6,210.00
L-7	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	2,255	S.F.	$6.90	$15,559.50
L-8	ASPHALT PATCH, 6" THICK; CIP	75	S.Y.	$28.75	$2,156.25
L-9	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	941	L.F.	$4.60	$4,328.60
L-10	PAVEMENT SEALER; CIP	720	S.Y.	$5.75	$4,140.00
L-11	SOLAR FLASHER SYSTEM UNIT (ADVANCED WARNING); CIP	2	EA.	$9,349.50	$18,699.00
L-12	SIGNING; CIP	1	L.S.	$345.00	$345.00
L-13	BIKE RACK; CIP	5	EA.	$575.00	$2,875.00
BID LOT TOTAL (L-1 TO L-12)					**$100,606.35**

ADDITIVE ALTERNATE NO. 1
UNIVERSITY HILLS ELEMENTARY BID LOT

Item No.	Description	Est. Qty.	Units	LOAN MOUNTAIN Unit Price	LOAN MOUNTAIN Total Cost
U-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$1,782.50	$1,782.50
U-2	STAND BARRIER C & G, 6" X 24"; CIP	265	L.F.	$16.50	$4,372.50
U-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	9	EA.	$299.00	$2,691.00
U-4	DET WARNING SURF FOR WHEEL CHAIR RAMPS (SURF APPLIED); CIP	23	S.F.	$23.00	$529.00
U-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	1,050	S.F.	$11.50	$12,075.00

Items highlighted in yellow contain minor mathimatical errors

ADDITIVE ALTERNATE NO. 1

UNIVERSITY HILLS ELEMENTARY BID LOT				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
U-6	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	302	L.F.	$9.20	$2,778.40
U-7	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	1,215	S.F.	$6.90	$8,383.50
U-8	ASPHALT PATCH, 6" THICK; CIP	30	S.Y.	$28.75	$862.50
U-9	PAINTED WHITE STRIPE, 24" WIDE FOR X-WALKS; CIP	30	L.F.	$4.60	$138.00
U-10	PAINTED WHITE STRIPE, 12" WIDE FOR X-WALKS; CIP	370	L.F.	$2.30	$851.00
U-11	PAINTED WHITE STRIPE, 4" WIDE; CIP	122	L.F.	$1.15	$140.30
U-12	PAVEMENT SEALER; CIP	450	S.Y.	$5.75	$2,587.50
U-13	BIKE RACK; CIP	5	EA.	$575.00	$2,875.00
BID LOT TOTAL (U-1 TO U-13)					**$40,066.20**

ADDITIVE ALTERNATE NO. 2

JORNADA ELEMENTARY BID LOT				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
J-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$920.00	$920.00
J-2	SIDEWALK, 4"; CIP	1,510	L.F.	$4.72	$7,127.20
J-3	GARDEN WALL; CIP	75	L.F.	$212.75	$15,956.25
J-4	BIKE RACK; CIP	5	EA.	$575.00	$2,875.00
BID LOT TOTAL (J-1 TO J-4)					**$26,878.45**

ADDITIVE ALTERNATE NO. 3

MESILLA PARK ELEMENTARY BID LOT				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
MP-1	TRAFFIC CONTROL PLAN;CIP	1	L.S.	$920.00	$920.00
MP-2	STAND BARRIER C & G, 6" X 24"; CIP	11	L.F.	$16.50	$181.50
MP-3	DET WARNING SURF FOR WHEEL CHAIR RAMPS (CAST IN PLACE); CIP	6	EA.	$299.00	$1,794.00
MP-4	CONCRETE PAD FOR DOUBLE DET WARNING SURFACE; CIP	57	S.F.	$4.72	$269.04
MP-5	6" THICK CONC FOR WHEEL CHAIR RAMPS; CIP	125	S.F.	$8.05	$1,006.25
MP-6	REM & DISP EXISTING C & G (ALL TYPES) & ASPH; COMPL	32	L.F.	$9.20	$294.40
MP-7	REM & DISP EXISTING CONC, 4" TO 6" THICK; COMPL	140	S.F.	$6.90	$966.00
MP-8	REM & DISP OF EXISTING PAVEMENT; COMPL	9	S.F.	$3.45	$31.05
MP-9	ASPHALT PATCH, 6" THICK; CIP	1	S.Y.	$28.75	$28.75
MP-10	ASPHALT WALKING PATH; CIP	54	S.Y.	$17.25	$931.50
MP-11	BIKE RACK; CIP	5	EA.	$575.00	$2,875.00
BID LOT TOTAL (MP-1 TO MP-11)					**$9,297.49**

Items highlighted in yellow contain minor mathimatical errors

ADDITIVE ALTERNATE NO. 4 BIKE RACKS BID LOT				LOAN MOUNTAIN	
Item No.	Description	Est. Qty.	Units	Unit Price	Total Cost
AA-1	BIKE RACKS; CIP	60	EA.	$2,439.45	$146,367.00
BID LOT TOTAL (BR-1)					$146,367.00

SUMMARY

BASE BID	LOAN MOUNTAIN
TOTAL ALAMEDA ELEMENTARY BID LOT	$59,648.50
TOTAL BOOKER T. WASHINGTON ELEMENTARY BID LOT	$1,705,240.35
TOTAL HERMOSA HEIGHTS ELEMENTARY BID LOT	$147,999.75
TOTAL MACARTHUR ELEMENTARY BID LOT	$98,256.85
TOTAL PICACHO MIDDLE SHOOL BID LOT	$68,573.50
TOTAL SIERRA MIDDLE SCHOOL BID LOT	$53,774.10
TOTAL LYNN MIDDLE SCHOOL BID LOT	$100,606.35

ADDITIVE ALTERNATE	
TOTAL AA#1 UNIVERSITY HILLS ELEMENTARY SCHOOL BID LOT	$40,066.20
TOTAL AA#2 JORNADA ELEMENTARY SCHOOL BID LOT	$26,878.45
TOTAL AA#3 MESILLA PARK ELEMENTARY BID LOT	$9,297.49
TOTAL AA#4 BIKE RACKS BID LOT	$146,367.00

TOTAL BASE BID	$2,234,099.40
TOTAL ADDITIVE ALTERNATES	$222,609.14
TOTAL BASE BID PLUS ADDITIVE ALTERNATES	$2,456,708.54

TOTAL BASE BID PLUS ADDITIVE ALTERNATES 1, 2 & 3	$2,310,341.54
CONTINGENCY ON BASE BID PLUS ADDITIVE ALTERNATES 1, 2 & 3 (3.42%)	$79,057.69
NMGRT OF BASE BID PLUS ADDITIVE ALTERNATE NO.1, 2 & 3 (7.5625%)	$174,719.58
TOTAL BASE BID PLUS ADDITIVE ALTERNATE NO. 1, 2 & 3 NMGRT &	$2,564,118.81

PREPARED BY: Jeffrey P. Gordon 4-28-14

VERIFIED BY: [signature] 4-28-14

Items highlighted in yellow contain minor mathimatical errors