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**City of Las Cruces**<sup>®</sup>  
 PEOPLE HELPING PEOPLE

**Council Action and Executive Summary**

Item # 7 Ordinance/Resolution# 10-049 Council District:     

For Meeting of August 3, 2009

**TITLE:**

**A RESOLUTION ACCEPTING A GRANT FROM THE NEW MEXICO DEPARTMENT OF TRANSPORTATION, MUNICIPAL ARTERIAL PROGRAM, FISCAL YEAR 2009/2010, IN THE AMOUNT OF \$228,000.00 FOR THE REHABILITATION OF AMADOR AVENUE FROM ARCHULETA STREET TO MOTEL BOULEVARD PROJECT AND TO AMEND THE FISCAL YEAR 2009/2010 BUDGET.**

**PURPOSE(S) OF ACTION:**

Acceptance of Municipal Arterial Program (MAP) grant funds.

Name of Drafter: <i>Louis Grijalva</i>		Department: <b>Public Works</b>		Phone: <b>528-3479</b>	
Department	Signature	Phone	Department	Signature	Phone
Public Works Department	<i>[Signature]</i>		Budget	<i>[Signature]</i>	2300
			Assistant City Manager	<i>[Signature]</i>	2271
Legal	<i>[Signature]</i>	2128	City Manager	<i>[Signature]</i>	9076

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

The City of Las Cruces, Public Works Department, Project Development Section, submitted an application to the New Mexico Department of Transportation, Municipal Arterial Program, Fiscal Year 2009/2010, for funding the rehabilitation of Amador Avenue from Archuleta Street to Motel Boulevard, pursuant to Resolution 09-191.

The Rehabilitation of Amador Avenue from Archuleta Street to Motel Boulevard Project was originally estimated to cost \$1,680,000.00 for project development and construction. The City is required to match 25% of the awarded amount and

is responsible for paying 100% of the cost of the project in excess of the awarded amount.

The City of Las Cruces has been offered \$228,000.00 from the New Mexico Department of Transportation, Municipal Arterial Program to complete the project. This would require the City to match funds (25%) for the project in the amount of \$76,000.00 for a total project funding in the amount of \$304,000.00. The City would also be required to fund the difference in the total project funding amount of \$304,000.00 and the actual construction cost. The funds for the City match and additional construction costs have been budgeted and are available in the Street Maintenance and Flood Control Funds.

The application process requires the City to pass a resolution that references the scope of work and monetary amounts submitted to the State Highway Commission for the project and to adopt the project as priority prior to processing the agreements between the New Mexico Department of Transportation and the City of Las Cruces.

**SUPPORT INFORMATION:**

<b>Fund Name / Account Number</b>	<b>Amount of Expenditure</b>	<b>Budget Amount</b>
4202 Grt Street 42806040-854121-70Z01	\$ 76,000.00	\$125,000.00
4212 State Street Improvements 42806030-854121-70Z01	\$228,000.00	\$228,000.00

**SUPPORT INFORMATION:**

1. Resolution.
2. Resolution 09-191, Attachment "A".
3. Letter from NMDOT dated July 8, 2009, Attachment "B".
4. Vicinity Map, Attachment "C".
5. Budget Adjustment, Exhibit "A".

**COUNCIL OPTIONS:**

1. Accept the grant from the New Mexico Department of Transportation Municipal Arterial Program, Fiscal Year 2009/2010 in the amount of \$228,000.00 for The Rehabilitation of Amador Avenue from Archuleta Street to Motel Boulevard Project. This will commit the City to provide matching funds and to pay for the difference between the total funding amount of the grant and the total cost to construct the project. This will also approve the recommended budget adjustment.
2. Reject the grant and abandon the project.

(Continue on additional sheets as required)

**RESOLUTION NO. 10-049**

**A RESOLUTION ACCEPTING A GRANT FROM THE NEW MEXICO DEPARTMENT OF TRANSPORTATION, MUNICIPAL ARTERIAL PROGRAM, FISCAL YEAR 2009/2010 IN THE AMOUNT OF \$228,000.00 FOR THE REHABILITATION OF AMADOR AVENUE FROM ARCHULETA STREET TO MOTEL BOULEVARD PROJECT AND TO AMEND THE FISCAL YEAR 2009/2010 BUDGET.**

The City Council of the City of Las Cruces is informed that:

**WHEREAS**, the City of Las Cruces and the New Mexico Department of Transportation have entered into a joint and coordinated effort in Municipal Arterial Program Cooperative Agreement Project Number MAP-7613(903), Control Number L100002 known as Municipal Arterial Project for Fiscal Year 2009/2010 for the rehabilitation of Amador Avenue from Archuleta Street to Motel Boulevard; and

**WHEREAS**, the City of Las Cruces is being offered an award of \$228,000.00 from the New Mexico Department of Transportation, Municipal Arterial Program for this project; and

**WHEREAS**, the New Mexico Department of Transportation's share shall be 75% or \$228,000.00, and the City of Las Cruces is required to match 25% of the total project award amount of \$304,000.00, for a match of \$76,000.00; and

**WHEREAS**, the City of Las Cruces is required to fund the difference between the total project award amount of \$304,000.00 and the actual cost of the project which will incorporate the additional funding necessary for design, construction costs, materials testing, and inspection for the project; and

**WHEREAS**, the agreement terminates on June 30, 2011 and the City of

Las Cruces incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into the written agreement; and

**WHEREAS**, the New Mexico Department of Transportation requires the City to pass a resolution that references the scope of work and monetary amounts submitted to the State Highway Commission and that the project is adopted and has priority standing; and

**WHEREAS**, the City of Las Cruces has the remaining necessary funding in place and has commenced with the project design plans.

**NOW, THEREFORE**, Be it resolved by the governing body of the City of Las Cruces:

(I)

**THAT** the City of Las Cruces will enter into a Municipal Arterial Program Cooperative Agreement for Project Number MAP-7613(903), Control Number L100002 with the New Mexico Department of Transportation, Municipal Arterial Project, Fiscal Year 2009/2010 for the Rehabilitation of Amador Avenue from Archuleta Street to Motel Boulevard Project.

(II)

**THAT** the grant from the New Mexico Department of Transportation, Municipal Arterial Program, in the amount of \$228,000.00 is hereby accepted and the City of Las Cruces will commit \$76,000.00 in matching funds and all additional construction costs.



**RESOLUTION NO. 09-191**

**A RESOLUTION AUTHORIZING THE APPLICATION FOR 2009/2010 MUNICIPAL ARTERIAL PROGRAM (MAP) FUNDING WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE AMADOR REHABILITATION PROJECT WITH THE SOUTH MAIN STREET RECONSTRUCTION PROJECT AS AN ALTERNATIVE.**

The City Council is informed that:

**WHEREAS**, the New Mexico Department of Transportation (NMDOT) makes funding available to municipalities for arterial projects, and

**WHEREAS**, applications for the Municipal Arterial Program (MAP) projects are due to NMDOT no later than March 15, 2009, and

**WHEREAS**, it is anticipated that the City of Las Cruces (City) could receive funding for a given project and recommends that a single project be identified on the application for MAP funds to NMDOT, and

**WHEREAS**, the Public Works Department has identified three projects for City Council that could be considered and prioritized for the MAP funding project, and

**WHEREAS**, NMDOT requires a Resolution of Support from the City Council as part of the application process.

**NOW, THEREFORE**, Be it resolved by the governing body of the City of Las Cruces:

**(I)**

**THAT** the application for the MAP funding with NMDOT for the Amador Rehabilitation Project is hereby authorized.

**(II)**

**THAT** if the Amador Rehabilitation Project is selected to receive Reinvestment and Recovery Act funding, Staff is authorized to proceed with the South Main Street Reconstruction Project as an alternative. The City Manager is authorized to execute MAP Agreements upon acceptance from NMDOT provided sufficient budget is available for the matching funding level.

(III)

THAT City Staff shall place the Amador Rehabilitation Project or the South Main Street Reconstruction Project in the FY 2009/2010 Budget.

(IV)

THAT City Staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

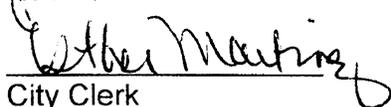
DONE AND APPROVED this 17th day of February 2009.

(SEAL)

APPROVED:

  
Mayor

ATTEST:

  
City Clerk

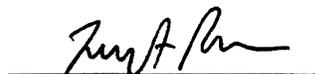
VOTE:

Mayor Miyagishima:	<u>Aye</u>
Councillor Silva:	<u>Aye</u>
Councillor Connor:	<u>Aye</u>
Councillor Archuleta:	<u>Aye</u>
Councillor Small:	<u>Aye</u>
Councillor Jones:	<u>Aye</u>
Councillor Thomas:	<u>Aye</u>

Moved by: Archuleta

Seconded by: Connor

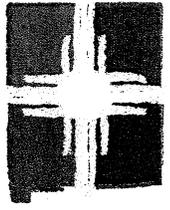
APPROVED AS TO FORM:

  
City Attorney

RECEIVED

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CITY OF LAS CRUCES  
PW/PROJECT DEVELOPMENT



*New Mexico* DEPARTMENT OF  
**TRANSPORTATION**  
MOBILITY FOR EVERYONE

July 8, 2009

Mr. Louis Grigalva, Project Development Administrator  
City of Las Cruces  
P.O. Box 20000  
Las Cruces, New Mexico 88004

Dear Mr. Louis Grigalva:

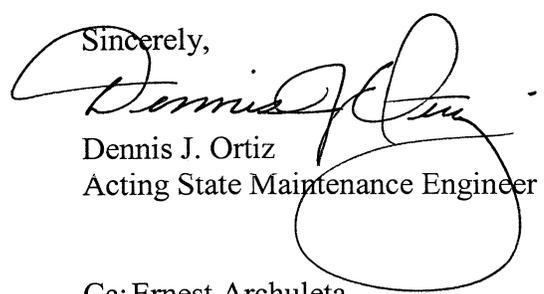
We are pleased to inform you that your application for Municipal Arterial Program (MAP) funds for the project scope: 'Rehabilitation of Amador Avenue-from Archuleta Street to Motel Blvd' was approved by the State Transportation Commission and included in the Department's FY09/10 Statewide Transportation Improvement Program.

Your project has been assigned **Project No.** MAP-7613(903) and **Control No.** L100002. Please be sure to reference these numbers in all communications with the Department regarding this project.

The total estimated cost for your project is \$304,000.00 the Department has allocated \$228,000.00 in MAP funds, with a local match requirement of \$76,000.00.

The State Maintenance Bureau will develop a project agreement and forward to you for signature. If you have any questions or comments please contact me at (505) 827-5498

Sincerely,

  
Dennis J. Ortiz  
Acting State Maintenance Engineer

Cc: Ernest Archuleta  
District One Engineer

DJO:cbs

**Bill Richardson**  
Governor

**Gary L. J. Giron**  
Cabinet Secretary

**Commission**

**Johnny Cope**  
Chairman  
District 2

**Jim Franken**  
Vice Chairman  
District 4

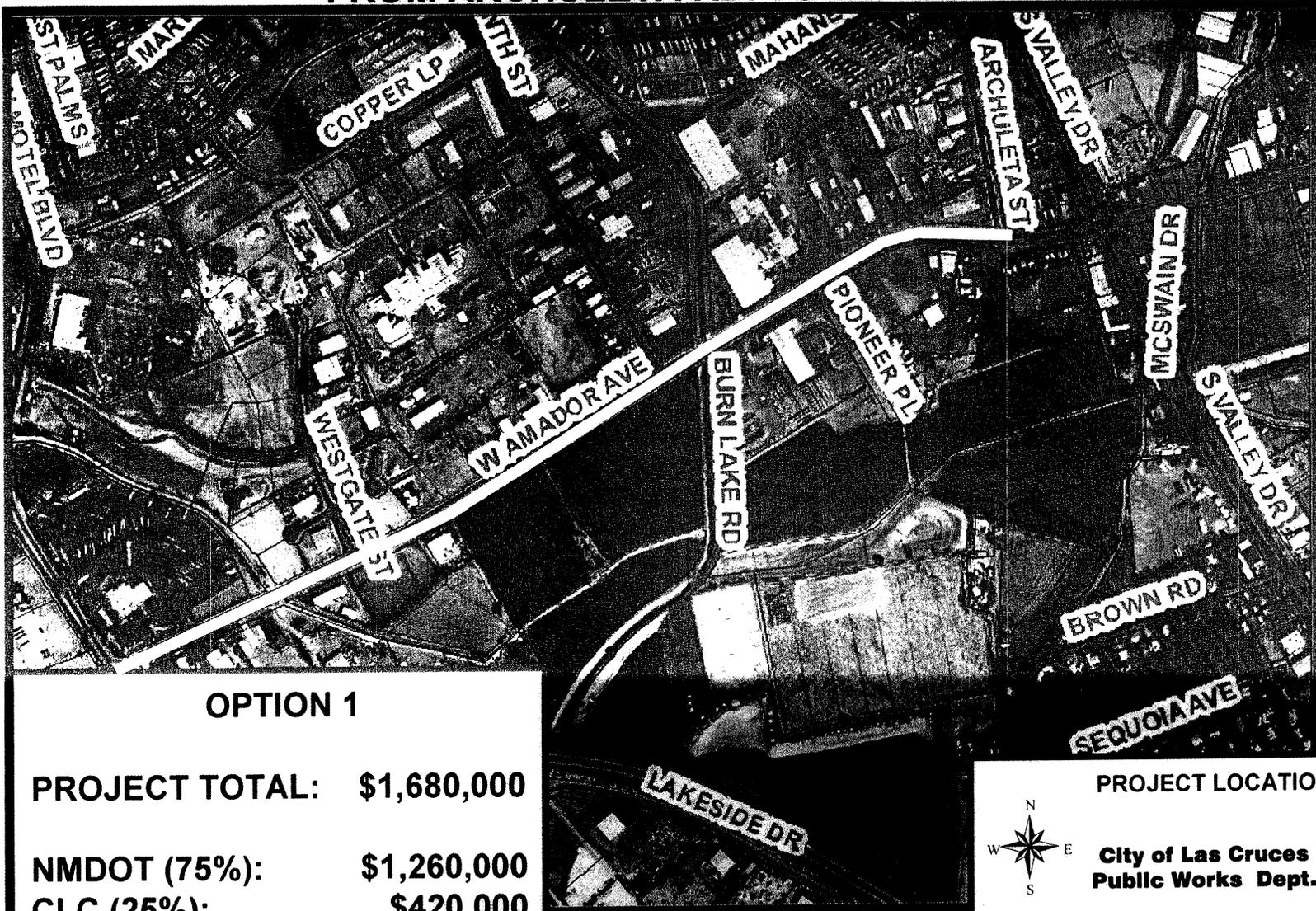
**Norman Assed**  
Secretary  
District 3

**Roman Maes III**  
Commissioner  
District 5

**Jackson Gibson**  
Commissioner  
District 6

**John Hummer**  
Commissioner  
District 1

# AMADOR AVE IMPROVEMENTS PROJECT FROM ARCHULETA RD. TO MOTEL BLVD.



### OPTION 1

**PROJECT TOTAL: \$1,680,000**

**NMDOT (75%): \$1,260,000**

**CLC (25%): \$420,000**



### PROJECT LOCATION

**City of Las Cruces  
Public Works Dept.**

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2009/2010**

Page 1 of 2

<b>FUND</b>	<b>DIVISION</b>		<b>FUND TYPE</b>	
<b>State Street Improvement Grants Fund 4212</b>	<b>Public Works</b>		<b>Capital Project</b>	
	<b>FY 2008/09 Projected*</b>	<b>FY 2009/10 Adopted</b>	<b>Adjustment</b>	<b>FY 2009/10 Adjusted</b>
<b>RESOURCES</b>				
Beginning Balance	\$ 119,904	167,404		167,404
<b>REVENUES</b>				
60805 Downtown Revitalization	\$ 35,497	537,223		537,223
60806 Downtown Revitalization	60,000	200,000		200,000
70740 Valley Drive Master Plan	0	20,000		20,000
70A07 Elks Drive Widening	172,930	0		0
70D01 Central/Calico Drainage Channel	150,000	0		0
70E01 El Molino Reconstruction	0	50,000		50,000
70E02 El Molino Reconstruction	0	100,000		100,000
70E05 El Molino Reconstruction	0	50,000		50,000
70E06 El Molino Reconstruction	0	50,000		50,000
70F01 East Mesa - Reynolds Drive	100,000	0		0
70F02 East Mesa - Reynolds Drive	197,330	0		0
70F03 Reynolds Drive Improvements	2,510	0		0
70F04 East Mesa Road Improvements	0	500,000		500,000
70F10 East Mesa - Davis/Jefferson Roads	47,757	0		0
70F11 Morningside Road	50,000	0		0
70F12 Morningside Road	130,648	0		0
70F17 East Mesa - Davis/Jefferson Roads	21,290	17,393		17,393
70F18 Solano Drive Improvements	55,000	0		0
70K02 Del Rey Blvd Reconstruction	0	541,441		541,441
70M07 State Grant - North Valley	0	5,891		5,891
70P00 NM Energy/Mineral Resources (Triviz)	39,487	159,139		159,139
70Q00 Union Avenue	0	20,000		20,000
70Q01 Union Avenue Multi Use Path	54,698	15,302		15,302
70R00 NM DOT Grant (Street Lighting)	11,960	4,481		4,481
70R01 Stern Street Lighting	57,000	0		0
70T01 Fred Way	100,000	0		0
70U01 Jack Rabbit Interchange	119,692	350,000		350,000
70Y02 Telshor/Lohman Intersection Imp (GRIP 2)	0	3,705,000		3,705,000
70W01 Las Cruces Main Street Downtown	0	1,176,000		1,176,000
70W02 Las Cruces Main Street Downtown	0	500,000		500,000
70xxx Solano Drive A.D.A. Imp (Spruce/Cactus)	0	49,000		49,000
70Z01 Amador Rehab (Archuleta to Motel Blvd)	0	0	228,000	228,000
<b>Total Revenues</b>	\$ 1,405,799	8,050,870	228,000	8,278,870
<b>Total Resources</b>	\$ 1,525,703	8,218,274	228,000	8,446,274

\*Projected based on 8 months actual through February 28, 2009 and 4 months projected.

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2009/2010**

Page 2 of 2

<b>FUND</b>	<b>DIVISION</b>		<b>FUND TYPE</b>	
<b>State Street Improvement Grants Fund 4212</b>	<b>Public Works</b>		<b>Capital Project</b>	
	<b>FY 2008/09 Projected*</b>	<b>FY 2009/10 Adopted</b>	<b>Adjustment</b>	<b>FY 2009/10 Adjusted</b>
<b>EXPENDITURES</b>				
60805 Downtown Revitalization	\$ 35,497	537,223		537,223
60806 Downtown Revitalization	60,000	200,000		200,000
70740 Valley Drive Master Plan	0	20,000		20,000
70A07 Elks Drive Widening	172,930	0		0
70D01 Central/Calico Drainage Channel	150,000	0		0
70E01 El Molino Reconstruction	0	50,000		50,000
70E02 El Molino Reconstruction	0	100,000		100,000
70E05 El Molino Reconstruction	0	50,000		50,000
70E06 El Molino Reconstruction	0	50,000		50,000
70F01 East Mesa - Reynolds Drive	100,000	0		0
70F02 East Mesa - Reynolds Drive	197,330	0		0
70F03 Reynolds Drive Improvements	2,510	0		0
70F04 East Mesa Road Improvements	0	500,000		500,000
70F10 East Mesa - Davis/Jefferson Roads	47,757	0		0
70F11 Morningside Road	50,000	0		0
70F12 Morningside Road	130,648	0		0
70F17 East Mesa - Davis/Jefferson Roads	21,290	17,393		17,393
70F18 Solano Drive Improvements	55,000	0		0
70K02 Del Rey Blvd Reconstruction	0	541,441		541,441
70M07 North Valley	0	5,891		5,891
70P00 Triviz Multi-Use Path	39,487	159,139		159,139
70Q00 Union Avenue	0	20,000		20,000
70Q01 Union Avenue Multi Use Path	54,698	15,302		15,302
70R00 Street Lighting	11,960	4,481		4,481
70R01 Stern Street Lighting	57,000	0		0
70T01 Fred Way	100,000	0		0
70U01 Jack Rabbit Interchange	119,692	350,000		350,000
70Y02 Telshor/Lohman Intersection Imp (GRIP 2)	0	3,705,000		3,705,000
70W01 Las Cruces Main Street Downtown	0	1,176,000		1,176,000
70W02 Las Cruces Main Street Downtown	0	500,000		500,000
70xxx Solano Drive A.D.A. Imp (Spruce/Cactus)	0	49,000		49,000
70Z01 Amador Rehab (Archuleta to Motel Blvd)	0	0	228,000	228,000
<b>Total Expenditures</b>	<b>\$ 1,405,799</b>	<b>8,050,870</b>	<b>228,000</b>	<b>8,278,870</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfer from Fund 1000 - General Fund	\$ 47,500	0		0
<b>Total Other Financing Sources (Uses)</b>	<b>\$ 47,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ENDING BALANCE</b>	<b>\$ 167,404</b>	<b>167,404</b>	<b>0</b>	<b>167,404</b>

\*Projected based on 8 months actual through February 28, 2009 and 4 months projected.