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**City of Las Cruces**<sup>®</sup>  
 PEOPLE HELPING PEOPLE

**Council Action and Executive Summary**

Item # 3 Ordinance/Resolution# 10-045 Council District:     

For Meeting of August 3, 2009  
 (Adoption Date)

**TITLE: RESOLUTION TO ACCEPT THE STATE OF NEW MEXICO, DEPARTMENT OF FINANCE & ADMINISTRATION, LOCAL GOVERNMENT DIVISION GRANT AGREEMENT AMENDMENT NO. 1 TO THE LAWS 2008 GRANT AGREEMENT, EXHIBIT "A", ADJUST THE CITY'S FY 2009/2010 BUDGET, AND CARRY-OVER THE BALANCE OF STATE PROJECT #08-L-G-4283.**

**PURPOSE(S) OF ACTION:** This amendment will add an additional project to the 2008 Grant Agreement, Exhibit "A" of the 2008 Legislative appropriations for Las Cruces.

<b>Name of Drafter:</b> Auguie Henry III		<b>Department:</b> OMB/Grants		<b>Phone:</b> (575) 541-2281	
<b>Department</b>	<b>Signature</b>	<b>Phone</b>	<b>Department</b>	<b>Signature</b>	<b>Phone</b>
Finance Department		(575) 541-2050	Budget		(575) 541-2300
			Assistant City Manager		(575) 541-2271
Legal		(575) 541-2128	City Manager		(575) 541-2076

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:** The project, 8-L-G-5167 has been added to the contract between the City of Las Cruces and the Department of Finance & Administration. It was determined after completion of the State's Reallocation Review, that the funds listed, \$51,900.00, were to be reallocated to the City of Las Cruces.

Funding is to be used for planning, designing and construction of a kitchen for meal preparation and delivery in Las Cruces in Doña Ana County.

Per Representative Steinborn these funds were intended for use on the same project as allocated under project #8-L-G-4283, Senior Programs Kitchen. Therefore, this reallocation will provide additional funding for the Senior Programs Kitchen and Meal Delivery programs.

Project #20012 is a carry-over from FY 2008/2009 budget in the amount of \$20,000 as accepted by City Resolution #09-022 on July 21, 2008.

**SUPPORT INFORMATION:**

Fund Name / Account Number	Amount of Expenditure	Budget Amount
4012 Facilities State Grant		
Project #20013	\$51,900.00	\$51,900.00
Project #20012	\$20,000.00	\$20,000.00

(Continue on additional sheets as required)

1. Resolution
2. Exhibit "A" Grant Agreement No. 1 with Project Descriptions
3. Exhibit "B" E-mail notice from the Department of Finance & Administration providing specific information relative to Representative Steinborn's project designation for the allocation.
4. Exhibit "C" Budget Adjustment
5. Exhibit "D" Resolution 09-022

**OPTIONS / ALTERNATIVES:**

1. Acceptance of the Amendment will allow the project to be added to the 2008 Legislative Allocation list and provide funding for Senior Programs.
2. Reject the amendment and the reallocated funds will be returned to the Department of Finance & Administration for reallocation.

(Continue on additional sheets as required)

**RESOLUTION TO ACCEPT THE STATE OF NEW MEXICO, DEPARTMENT OF FINANCE & ADMINISTRATION, LOCAL GOVERNMENT DIVISION GRANT AGREEMENT AMENDMENT NO. 1 TO THE LAWS 2008 GRANT AGREEMENT, EXHIBIT "A", ADJUST THE CITY'S FY 2009/2010 BUDGET, AND CARRY-OVER THE BALANCE OF STATE PROJECT #08-L-G-4283.**

The City Council is informed that:

**WHEREAS**, State of New Mexico, Department of Finance & Administration, Local Government Division wants to amend the Laws of 2008 Grant Agreement with the City of Las Cruces; and

**WHEREAS**, the amendment will add to the original Project Descriptions Exhibit "A" the project #8-L-G-5167 in the amount of \$51,900.00 to plan, design and construct a kitchen for meal preparation and delivery in Las Cruces in Doña Ana County; and

**WHEREAS**, this project was identified by Representative Steinborn as funding for the Senior Programs kitchen and food delivery, a continuation of funding for project #8-L-G-4283 as previously adopted by Resolution 09-022.

**NOW, THEREFORE**, be it resolved by the governing body of the City of Las Cruces, New Mexico:

(I)

**THAT**, the City of Las Cruces accepts the amendment to the Laws of 2008 Grant Agreement, Amendment No.1.

(II)

**THAT**, the City Council hereby approves the budget adjustment and carry-over for the project #08-4283 previously approved by Resolution 09-022.

(III)

**THAT**, City staff and officials are authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this 3rd day of August, 2009

\_\_\_\_\_  
Mayor

ATTEST:

VOTE:

\_\_\_\_\_  
City Clerk

(SEAL)

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Connor:	_____
Councillor Archuleta:	_____
Councillor Small:	_____
Councillor Jones:	_____
Councillor Thomas:	_____

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Approved as to Form:

  
\_\_\_\_\_  
City Attorney

STATE OF NEW MEXICO  
DEPARTMENT OF FINANCE & ADMINISTRATION  
LOCAL GOVERNMENT DIVISION

General Fund Projects

GRANT AGREEMENT AMENDMENT NO. 1

Article I Revision	—	Name of Grantee: <u>City of Las Cruces</u>
Article II Revision	—	
Article III Revision	<u>X</u>	Grant No. <u>08-L-G-5167</u>
Article IV Revision	—	
Article V Revision	<u>X</u>	

THE SUBJECT GRANT AGREEMENT IS AMENDED AS FOLLOWS:

Article III –Amendment

(B) Projects can be added to and deleted from Exhibit A by written amendment, Therefore

Project Description – Exhibit “A” is amended as follows;

Insert into Exhibit “A” the following project in the following amount:

08-L-G-5167 in the amount of \$51,900.00.

The revised and attached Exhibit “A” will now govern the following projects:

08-L-G-4276; 08-L-G-4277; 08-L-G-4278; 08-L-G-4279; 08-L-G-4280; 08-L-G-4281 ;08-L-G-4282;  
08-L-G-4283; 08-L-G-4284; 08-L-G-4285; 08-L-G-4286; 08-L-G-4287; 08-L-G-4288; 08-L-G-4289;  
08-L-G-4290; 08-L-G-4291; 08-L-G-5167

Article V – Payment Procedures and Deadlines

Delete the first Paragraph “A” of the original Agreement and replace with the new Paragraph “A” to read:

A. For each project included in this Agreement, the Division shall reimburse the Grantee for qualifying expenditures in a total not to exceed the amount set forth for the project in Exhibit A; provided however, that in the event of a conflict between the amount for a project specified in Exhibit A and the amount of the corresponding appropriation in law, the amount appropriated in law shall control and be the maximum amount available under this Agreement. The total funds available under this Agreement for all projects shall not exceed \$997,900.00.

All other Articles of the original Grant Agreement remain the same.

**STATE OF NEW MEXICO**  
**Project Descriptions**  
**EXHIBIT "A"**

**Name:** City of Las Cruces  
**Total Amount:** \$997,900.00

**08-L-G-4276**      **\$114,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 214, One Hundred Fourteen  
 Thousand Dollars (\$114,000.00) to plan, design, renovate and construct improvements  
 to the Amador museum in Las Cruces in Dona Ana county less 1% or One Thousand  
 One Hundred Forty Dollars (\$1,140.00) for Arts in Public Places.

**08-L-G-4277**      **\$160,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 215, One Hundred Sixty Thousand  
 Dollars (\$160,000.00) to plan, design, construct, renovate, improve and furnish the city  
 animal shelter in Las Cruces in Dona Ana county less 1% or One Thousand Six  
 Hundred Dollars (\$1,600.00) for Arts in Public Places.

**08-L-G-4278**      **\$125,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 216, One Hundred Twenty-Five  
 Thousand Dollars (\$125,000.00) to plan, design and construct a children's wing at the  
 Branigan public library in Las Cruces in Dona Ana county less 1% or One Thousand  
 Two Hundred Fifty Dollars (\$1,250.00) for Arts in Public Places.

**08-L-G-4279**      **\$30,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 217, Thirty Thousand Dollars  
 (\$30,000.00) to plan, design and construct improvements at Burn Lake-Esslinger park  
 in Las Cruces in Dona Ana county.

**08-L-G-4280**      **\$42,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 219, Forty-Two Thousand Dollars  
 (\$42,000.00) to plan, design, construct, renovate and equip the East Mesa  
 multigenerational center in Las Cruces in Dona Ana county.

**08-L-G-4281**      **\$10,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 220, Ten Thousand Dollars  
 (\$10,000.00) to purchase and equip a handicapped-accessible van for transportation for  
 developmentally disabled individuals participating in residential, social and health  
 programs in Las Cruces in Dona Ana county.

**08-L-G-4282**      **\$50,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 221, Fifty Thousand Dollars  
 (\$50,000.00) to plan, design and construct restroom facilities at the High Noon soccer  
 complex in Las Cruces in Dona Ana county.

**08-L-G-4283**      **\$20,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 222, Twenty Thousand Dollars  
 (\$20,000.00) to plan, design and construct a kitchen for meal preparation and delivery  
 in Las Cruces in Dona Ana county.

**08-L-G-4284**      **\$5,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 223, Five Thousand Dollars  
 (\$5,000.00) to purchase and equip laptops, personal digital assistants and an electronic  
 storage and retrieval system for use by an organization delivering community-based  
 services for children and adults with disabilities in Las Cruces in Dona Ana county.

**08-L-G-4285**      **\$55,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 224, Fifty-Five Thousand Dollars  
 (\$55,000.00) to plan, design and construct expansions and improvements to the Mesilla  
 Park community center in Las Cruces in Dona Ana county.

**08-L-G-4286**      **\$20,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 225, Twenty Thousand Dollars  
 (\$20,000.00) to plan, design, purchase and install lighting in Mesilla park in Las Cruces  
 in Dona Ana county.

**08-L-G-4287**      **\$50,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 226, Fifty Thousand Dollars  
 (\$50,000.00) to plan, design, construct and equip a community garden in the Mesquite  
 historic district in Las Cruces in Dona Ana county.

**08-L-G-4288**      **\$10,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
 Laws of 2008, Chapter 92, Section 59, Paragraph 227, Ten Thousand Dollars  
 (\$10,000.00) to purchase land for and construct a gateway monument in the Mesquite  
 street historic district in Las Cruces in Dona Ana county.

**08-L-G-4289**      **\$180,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
Laws of 2008, Chapter 92, Section 59, Paragraph 228, One Hundred Eighty Thousand Dollars (\$180,000.00) to plan, design, renovate and construct improvements to the natural history museum in Las Cruces in Dona Ana county less 1% or One Thousand Eight Hundred Dollars (\$1,800.00) for Arts in Public Places.

**08-L-G-4290**      **\$10,000**      **PROJECT EXPIRATION DATE: 30-JUN-10**  
Laws of 2008, Chapter 92, Section 59, Paragraph 229, Ten Thousand Dollars (\$10,000.00) to purchase equipment for the police department in Las Cruces in Dona Ana county.

**08-L-G-4291**      **\$65,000**      **PROJECT EXPIRATION DATE: 30-JUN-12**  
Laws of 2008, Chapter 92, Section 59, Paragraph 230, Sixty-Five Thousand Dollars (\$65,000.00) to plan, design, construct, purchase, install and equip skeet and trap ranges in Las Cruces in Dona Ana county.

**08-L-G-5167**      **\$51,900**      **PROJECT EXPIRATION DATE: 30-JUN-11**  
Laws of 2008, Chapter 83, Section 195, Fifty-One Thousand Nine Hundred Dollars (\$51,900.00) The unexpended balance of the appropriation to the office of the state engineer in Subsection 2 of Section 20 of Chapter 2 of Laws 2007 for purchasing water rights in Selden Canyon in Dona Ana county shall not be expended for the original purpose but is changed to plan, design and construct a kitchen for meal preparation and delivery in Las Cruces in Dona Ana county..

IN WITNESS WHEREOF, the parties have herein below set their hand.

THIS AGREEMENT has been approved by:

**GRANTEE**

By: \_\_\_\_\_  
(Signature) Chief Elected Official

\_\_\_\_\_  
(Type or Print Name)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Date)

**DEPARTMENT OF FINANCE AND ADMINISTRATION  
LOCAL GOVERNMENT DIVISION**

By: \_\_\_\_\_  
Dolores Gonzales, Bureau Chief  
Local Government Division

\_\_\_\_\_  
Date

**Auguie Henry III**

**From:** Garcia, Gerald, DFA [Geraldo.Garcia@state.nm.us]  
**Sent:** Monday, July 13, 2009 5:21 PM  
**To:** Auguie Henry III  
**Cc:** jeff.steinborn@nmlegis.gov; Romero, Barbara J., DFA  
**Subject:** FW: 08-L-G-5167 meal preparation & delivery project

Auguie, I just received a call back from Representative Steinborn regarding the above referenced project. He informed me that he sponsored a similar appropriation (as referenced below) and this other project 08-L-G-4283 is for the same program. So in answer to your original questions: "**Gerald, I need more information about this project. Who was the original sponsor for the kitchen and which kitchen/meal preparation program was the intended recipient?**" - please note that Representative Steinborn indicated that both appropriations are for the same meals program so you can now communicate with that program to commence expenditures.

Therefore we can now process now process the grant agreement amendment to include project 08-L-G-5167

2322	08-L- G- 4283	\$20,000.00	GF	Laws of 2008, Chapter 92, Section 59, Paragraph 222, Twenty Thousand Dollars (\$20,000.00) to plan, design and construct a kitchen for meal preparation and delivery in Las Cruces in Dona Ana county.	City of Las Cruces	06/30/2012
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Please let me know if there anything else we need to process the amendment,

**Gerald Garcia, Project Manager**

**From:** Garcia, Gerald, DFA  
**Sent:** Monday, July 13, 2009 10:35 AM  
**To:** 'jeff.steinborn@nmlegis.gov'  
**Cc:** 'Auguie Henry III'  
**Subject:** 08-L-G-5167 meal preparation & delivery project

Representative Steinborn, I am getting messages from my supervisor to get this project going, we need your assistance to determine the program name and contact information for this legislation appropriation. Please contact me as soon as possible to get the information needed so we can proceed accordingly, Gerald Garcia, Project Manager.

Representative Steinborn, have you had chance to review my prior message, the City of Las Cruces and DFA cannot proceed until we get some information on the program or project, thanks, Gerald Garcia.

Representative Steinborn, I am the Project Manager here at Local Government Division, Department of Finance and Administration for the Las Cruces area. The project as referenced above for "meal preparation and delivery" was a 2007 appropriation to Office of the State Engineer which was reauthorized to our Department as referenced below.

We sent a grant agreement to Las Cruces and Auguie Henry, Grant Writer with the City is requesting additional information. We understand that you were the sponsor for this bill so we were hoping you could help us identify the program name and contact information for this project. Neither Las Cruces nor our Department knows what program in Las Cruces this funding appropriation goes to. Can you please call me at (505) 827-4963) or respond to this message with information on the contact person for the organization this funding is intended for, thank you.

The Appropriation reads as follows:

Laws of 2008 Chapter 83 195 Fifty-One Thousand Nine Hundred Dollars (\$51,900.00) The unexpended balance of the appropriation to the office of the state engineer in Subsection 2 of Section 20 of Chapter 2 of Laws 2007 for purchasing water rights in Selden Canyon in Dona Ana county shall not be expended for the original purpose but is changed to plan, design and construct a kitchen for meal preparation and delivery in Las Cruces in Dona Ana county..

**Gerald Garcia, Project Manager**

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**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2009/2010**

Page 1 of 6

<b>FUND</b>	<b>DIVISION</b>		<b>FUND TYPE</b>	
<b>Facility State Grant Improvements Fund 4012</b>	<b>Various</b>		<b>Capital Project</b>	
	<b>Projected*</b>	<b>FY 2009/10 Adopted</b>	<b>Adjustment</b>	<b>FY 2009/10 Adjusted</b>
<b>RESOURCES</b>				
Beginning Balance	\$ (23,448)	0		0
<b>REVENUES</b>				
60101 Animal Shelter Improvements	\$ 51,725	0		0
60301 Burn Lake/Esslinger Park	55,000	0		0
60302 Burn Lake/Esslinger Park	43,139	0		0
60404 Bus Shelters	37,500	12,600		12,600
60405 Bus Shelters	25,000	0		0
60603 Club Fusion	25,000	0		0
60803 Downtown Revitalization	37,732	0		0
60902 La Casa Facility Additions	60,400	0		0
60903 La Casa Facility Additions	146,795	0		0
60904 La Casa Facility Additions	20,337	0		0
60906 La Casa Dom. Violence Shelter Expansion	70,468	0		0
60907 La Casa Dom. Violence Shelter Expansion	20,337	0		0
60912 La Casa Renovation 2009	0	635,384		635,384
60A01 East Mesa Multigenerational Center	0	100,000		100,000
60C04 Housing for Handicapped	604	0		0
60C05 Housing for Handicapped	36,116	0		0
60E06 Community of Hope	17,884	0		0
60E0A Community of Hope - Ph4	2,300	240,250		240,250
60F01 Mesquite Historical District	39,376	19,658		19,658
60F02 Mesquite Historical District	0	15,510		15,510
60F03 Mesquite Neighborhood	313,705	51,975		51,975
60F04 Mesquite Neighborhood	22,442	2,558		2,558
60F05 Mesquite Neighborhood	0	150,000		150,000
60G01 Lohman Median Landscaping	86,964	0		0
60H07 Mesilla Park community Center	16,426	0		0
60H08 Mesilla Park community Center	50,000	0		0
60J01 North Las Cruces Park	36,038	9,533		9,533
60K01 State Grant - Neighborhood Police Station	9,382	0		0
60L01 Open Space Park	16,744	0		0
60P03 Multipurpose Aquatic & Recreation Center	205,614	3,000,000		3,000,000
60P04 Multipurpose Aquatic & Recreation Center	1,000,000	8,032,955		8,032,955
60Q01 Branigan Library Child Area	44,260	56,720		56,720

\*Projected based on 8 months actual through February 28, 2009 and 4 months projected.

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2009/2010**

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<b>FUND</b>	<b>DIVISION</b>		<b>FUND TYPE</b>	
<b>Facility State Grant Improvements Fund 4012</b>	<b>Various</b>		<b>Capital Project</b>	
	<b>Projected*</b>	<b>FY 2009/10 Adopted</b>	<b>Adjustment</b>	<b>FY 2009/10 Adjusted</b>
60Q02 Branigan Library Child Area	0	105,930		105,930
60Q05 Thomas Branigan Memorial Library	0	262,350		262,350
60Q06 Thomas Branigan Memorial Library	8,710	0		0
60U01 Munson Center Improvements	0	120,433		120,433
60U06 Munson Center Improvements	0	158,883		158,883
60U04 Munson Center Improvements	0	175,000		175,000
60V02 Civil Air Patrol Hanger	0	150,000		150,000
60Z02 Branigan Cultural Center Iron Gates	6,456	23,544		23,544
61002 East Mesa Senior Center Improvements	0	608,938		608,938
61603 Fire Station #1	100,000	0		0
60Q09 Branigan Library Expansion	0	550,000		550,000
60E10 Community of Hope Garden	19,262	0		0
63401 Museum Security System	30,000	0		0
63402 Paleozoic Trackway Exhibit	0	100,000		100,000
63501 Amador Hotel	62,900	0		0
60504 City (Convention) Center	100,000	0		0
63601 & 63602 Veterans' Transitional Housing	0	296,697		296,697
63701 Police & Fire Training Academy	100,000	0		0
60H10 Mesilla Park Community Center - Bldg & Grnds	158,701	0		0
XXXXX Community Youth Program	20,000	0		0
60U07 Munson Senior Center Addition	0	202,950		202,950
60A04 East Mesa Multigenerational Center	0	50,000		50,000
60E11 Community of Hope	199,987	0		0
60908 La Casa Domestic Violence Shelter	6,102	0		0
60909 La Casa Domestic Violence Shelter	207,101	4,770		4,770
60911 Las Casa Shelter & Transitional Housing	0	215,000		215,000

\*Projected based on 8 months actual through February 28, 2009 and 4 months projected.

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2009/2010**

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<b>FUND</b>	<b>DIVISION</b>		<b>FUND TYPE</b>	
<b>Facility State Grant Improvements Fund 4012</b>	<b>Various</b>		<b>Capital Project</b>	
	<b>Projected*</b>	<b>FY 2009/10 Adopted</b>	<b>Adjustment</b>	<b>FY 2009/10 Adjusted</b>
62306 High Noon Soccer Restrooms (2008)	0	50,000		50,000
64101 Homeless Veterans Housing Complex (2008)	0	227,700		227,700
60P05 Multipurpose Rec & Aquatic Phase II (2008)	0	588,060		588,060
63502 Amador Museum (2008)	0	114,000		114,000
63403 Natural History Museum (2008)	0	180,000		180,000
60Q10 Branigan Library Childrens Wing (2008)	0	125,000		125,000
60A05 Multigenerational Center (2008)	0	41,000		41,000
60F07 Mesquite Hist Dist Gateway Monument (2008)	10,000	0		0
60H11 Mesilla Park Community Center (2008)	55,000	0		0
60103 Animal Services Center (2008)	80,000	80,000		80,000
XXXXX Munson Center (2008)	0	10,000		10,000
20012 Senior Kitchen Equipment	0	0	20,000	20,000
20013 Senior Kitchen Equipment	0	0	51,900	51,900
<b>Total Revenues</b>	\$ 3,655,507	16,767,398	71,900	16,839,298
<b>Total Resources</b>	\$ 3,632,059	16,767,398	71,900	16,839,298
<b>EXPENDITURES</b>				
60101 Animal Shelter Improvements	\$ 51,725	0		0
60301 Burn Lake/Esslinger Park	55,000	0		0
60302 Burn Lake/Esslinger Park	43,139	0		0
60404 Bus Shelters	37,500	12,600		12,600
60405 Bus Shelters	25,000	0		0
60603 Club Fusion	25,000	0		0
60803 Downtown Revitalization	37,732	0		0
60902 La Casa Facility Additions	60,400	0		0
60903 La Casa Facility Additions	146,795	0		0
60904 La Casa Facility Additions	20,337	0		0
60906 La Casa Dom. Violence Shelter Expansion	70,468	0		0

\*Projected based on 8 months actual through February 28, 2009 and 4 months projected.

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2009/2010**

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FUND	DIVISION		FUND TYPE	
Facility State Grant Improvements Fund 4012	Various		Capital Project	
	Projected*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
60907 La Casa Dom. Violence Shelter Expansion	20,337	0		0
60911 Las Casa Shelter & Transitional Housing	0	215,000		215,000
60912 La Casa Renovation 2009	0	635,384		635,384
60A01 East Mesa Multigenerational Center	0	100,000		100,000
60C04 Housing for Handicapped	604	0		0
60C05 Housing for Handicapped	36,116	0		0
60E06 Community of Hope	17,884	0		0
60E0A Community of Hope - Ph4	2,300	240,250		240,250
60F01 Mesquite Historical District	20,464	19,658		19,658
60F02 Mesquite Historical District	0	15,510		15,510
60F03 Mesquite Neighborhood	313,705	51,975		51,975
60F04 Mesquite Neighborhood	22,442	2,558		2,558
60F05 Mesquite Neighborhood	0	150,000		150,000
60G01 Lohman Median Landscaping	86,964	0		0
60H07 Mesilla Park community Center	16,426	0		0
60H08 Mesilla Park community Center	50,000	0		0
60J01 North Las Cruces Park	36,038	9,533		9,533
60K01 Neighborhood Police Station	9,382	0		0
60L01 Open Space Park	16,744	0		0
60P03 Multipurpose Aquatic & Recreation Center	205,614	3,000,000		3,000,000
60P04 Multipurpose Aquatic & Recreation Center	1,000,000	8,032,955		8,032,955
60Q01 Branigan Library Child Area	44,260	56,720		56,720
60Q02 Branigan Library Child Area	0	105,930		105,930
60Q05 Thomas Branigan Memorial Library	0	262,350		262,350
60Q06 Thomas Branigan Memorial Library	8,710	0		0
60U01 Munson Center Improvements	0	120,433		120,433
60U04 Munson Center Improvements	0	175,000		175,000
60U06 Munson Center Improvements	0	158,883		158,883
60V01 CAP Aircraft Hanger	0	0		0
60V02 Civil Air Patrol Hanger	0	150,000		150,000
60Z02 Branigan Cultural Center Iron Gates	6,456	23,544		23,544
61002 East Mesa Senior Center Improvements	0	608,938		608,938
61603 Fire Station #1	100,000	0		0
60Q09 Branigan Library Expansion	0	550,000		550,000

\*Projected based on 8 months actual through February 28, 2009 and 4 months projected.

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2009/2010**

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FUND	DIVISION		FUND TYPE	
Facility State Grant Improvements Fund 4012	Various		Capital Project	
	Projected*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
60E10 Community of Hope Garden	19,262	0		0
63401 Museum Security System	30,000	0		0
63402 Paleozoic Trackway Exhibit	0	100,000		100,000
63501 Amador Hotel	62,900	0		0
60504 City (Convention) Center	100,000	0		0
63601& 63602 Veterans' Transitional Housing	0	296,697		296,697
64100 Veterans' Transitional Housing Complex	0	0		0
63701 Police & Fire Training Academy	100,000	0		0
60H10 Mesilla Park Community Center - Bldg & Grnds	133,201	0		0
60H10 Mesilla Park Community Center - Kitchen	25,500	0		0
XXXXX Community Youth Program	20,000	0		0
60U07 Munson Senior Center Addition	0	202,950		202,950
60A04 East Mesa Multigenerational Center	0	50,000		50,000
60L01 East Mesa Open Space Park	0	0		0
60E11 Community of Hope	199,987	0		0
60908 La Casa Domestic Violence Shelter	6,102	0		0
60909 La Casa Domestic Violence Shelter	207,101	4,770		4,770
63A01 Mesilla Valley Hospice	0	0		0
62306 High Noon Soccer Restrooms (2008)	0	50,000		50,000
64101 Homeless Veterans Housing Complex (2008)	0	227,700		227,700
60P05 Multipurpose Rec & Aquatic Phase II (2008)	0	588,060		588,060
63502 Amador Museum (2008)	0	114,000		114,000
63403 Natural History Museum (2008)	0	180,000		180,000
60Q10 Branigan Library Childrens Wing (2008)	0	125,000		125,000
60A05 Multigenerational Center (2008)	0	41,000		41,000
60E12 Mesquite Hist Dist Community Garden (2008)	0	0		0

\*Projected based on 8 months actual through February 28, 2009 and 4 months projected.

**CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2009/2010**

<b>FUND</b>	<b>DIVISION</b>		<b>FUND TYPE</b>	
<b>Facility State Grant Improvements Fund 4012</b>	<b>Various</b>		<b>Capital Project</b>	
	<b>Projected*</b>	<b>FY 2009/10 Adopted</b>	<b>Adjustment</b>	<b>FY 2009/10 Adjusted</b>
60F07 Mesquite Hist Dist Gateway Monument (2008)	10,000	0		0
60H11 Mesilla Park Community Center (2008)	55,000	0		0
60103 Animal Services Center (2008)	80,000	80,000		80,000
23007 Skeet & Trap Range (2008)	0	0		0
XXXXX Munson Center (2008)	0	10,000		10,000
20012 Senior Kitchen Equipment	0	0	20,000	20,000
20013 Senior Kitchen Equipment	0	0	51,900	51,900
<b>Total Expenditures</b>	\$ 3,636,595	16,767,398	71,900	16,839,298
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfer to Fund 4212 - State Street Improvement Grants	\$ 0	0		0
Transfer from Fund 101000 - General Fund	4,536	0		0
<b>Total Other Financing Sources (Uses)</b>	\$ 4,536	0	0	0
<b>ENDING BALANCE</b>	\$ 0	0	0	0

\*Projected based on 8 months actual through February 28, 2009 and 4 months projected.

**RESOLUTION NO. 09-022 .**

**A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO BE FISCAL AGENT TO VARIOUS AGENCIES AND ACCEPT A STATE OF NEW MEXICO, DEPARTMENT OF FINANCE AND ADMINISTRATION (DFA), LOCAL GOVERNMENT DIVISION, 2008 LEGISLATIVE GRANT AGREEMENT TO FUND SIXTEEN (16) PROJECTS IN THE AMOUNT OF \$946,000 MINUS \$5,790 FOR ART IN PUBLIC PLACES.**

The City Council is informed that:

**WHEREAS**, the 2008 New Mexico Legislature appropriated in part \$946,000 to the City of Las Cruces to fund various Agencies capital projects, and;

**WHEREAS**, the projects and their respective funding amounts are listed in attached Exhibit "A", and;

**WHEREAS**, the New Mexico Department of Finance and Administration (DFA), Local Government Division, requires that the City enter into a Grant Agreement to facilitate the receipt and expenditure of these funds.

**NOW, THEREFORE**, be it resolved by the governing body of the City of Las Cruces:

(I)

**THAT**, an agreement for a 2008 Legislative Appropriation Grant between the City of Las Cruces and the New Mexico Department of Finance and Administration (DFA), Local Government Division, to fund various construction projects in the amount of \$946,000 minus \$5,790 for Art in Public Places be authorized.

(II)

THAT, as required by the DFA agreement, the City agrees to act as Fiscal Agent for the various Agencies with the appropriated legislative funding and secure when required the necessary contracts between the Agency and the City of Las Cruces.

(III)

THAT, City staff and officials are authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this 21<sup>st</sup> day of July 2008.

APPROVED:

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

(SEAL)

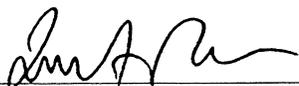
VOTE:

Mayor Miyagishima:	<u>Aye</u>
Councillor Silva:	<u>Aye</u>
Councillor Connor:	<u>Aye</u>
Councillor Archuleta:	<u>Aye</u>
Councillor Small:	<u>Aye</u>
Councillor Jones:	<u>Aye</u>
Councillor Thomas:	<u>Aye</u>

Moved by: Archuleta

Seconded by: Jones

Approved as to Form:

  
\_\_\_\_\_  
City Attorney

# General Fund Appropriations

## Exhibit "A"

Ct	Ref	State Project #	City Project #	Project	SB 471	Funded Amt
1	1	08-L-G-4276	63502	Amador Museum	Pg 238, #214	\$114,000
2	21	08-L-G-4277	60103	Animal Shelter	Pg 238, #215	\$160,000
3	3	08-L-G-4278	60Q10	Branigan Library Children's Wing	Pg 238, #216	\$125,000
4	4	08-L-G-4279	60304	Burn Lake/Esslinger Park	Pg 238, #217	\$30,000
5	10	08-L-G-4280	60A05	Multigenerational Center	Pg 238, #219	\$42,000
6	22	08-L-G-4281	63D01	Community Options	Pg 239, #220	\$10,000
7	7	08-L-G-4282	62306	High Noon Soccer Restrooms	Pg 239, #221	\$50,000
8	31	08-L-G-4283	20012	Kitchen for meal prep & delivery	Pg 239, #222	\$20,000
9	29	08-L-G-4284	23006	Computer equip for disabled children & adults	Pg 239, #223	\$5,000
10	15	08-L-G-4285	60H11	Community Center	Pg 239, #224	\$55,000
11	16	08-L-G-4286	70Q01	Union Avenue Path & Lighting	Pg 239, #225	\$20,000
12	13	08-L-G-4287	60E12	Community Garden	Pg 239, #226	\$50,000
13	14	08-L-G-4288	60F07	Gateway Monument	Pg 240, #240	\$10,000
14	9	08-L-G-4289	63403	Natural History Museum	Pg 240, #228	\$180,000
15	25	08-L-G-4290	37104	Police Equipment	Pg 240, #229	\$10,000
16	26	08-L-G-4291	23007	Skeet & Trap Range	Pg 240, #230	\$65,000
						<u>\$946,000</u>