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Council Action and Executive Summary

Item # 7 Ordinance/Resolution# 14-092

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of November 18, 2013
(Adoption Date)

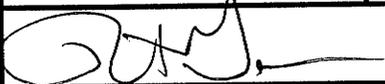
Please check box that applies to this item:

QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE LAS CRUCES PARKS AND RECREATION DEPARTMENT TO ACCEPT A GRANT AWARD FROM THE ACTIVE SCHOOLS ACCELERATION PROJECT (ASAP) IN THE AMOUNT OF \$1,000.00 FOR AFTER SCHOOL PROGRAM SUPPLIES AND TO ADJUST THE CITY'S ADOPTED FY 2014 BUDGET.

PURPOSE(S) OF ACTION:

To accept grant and adjust budget.

COUNCIL DISTRICT: ALL		
<u>Drafter/Staff Contact:</u> Elizabeth Vega	<u>Department/Section:</u> Finance/Grants	<u>Phone:</u> 575-541-2717
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces Park and Recreation Department has a long-standing history of providing quality after school programming at various school sites across the community. The programming has evolved to emphasize healthy living practices youth are encouraged to embrace. In an effort to expand the healthy living model at the Fairacres Elementary school site, Active Schools Acceleration Program (ASAP) has extended funds to the City's Parks and Recreation Department in the amount of \$1,000.00 to purchase youth fitness and play equipment (jump ropes, balls, fitness ladders, etc.) to be used during the Fairacres Elementary after school program. A small portion of the grant funding will also be used to purchase healthy snacks as outlined in the grant requirements.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Award Notification.
3. Exhibit "B", Budget Adjustment.

(Continue on additional sheets as required)

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>2761 Other Operating Grant</u> in the amount of <u>\$1,000.00</u> for FY 2014.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funds will be deposited into Fund #2761 (Other Operating Grant) for expenses related to the after school program occurring at Fairacres Elementary School. There is no match requirement. The grant is received in two installments: \$500 each semester of the 2013-2014 school year.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Other Operating Grant	27383020-730110-30637	\$900.00	\$900.00*	\$0.00	N/A
Other Operating Grant	27383020-730610-30637	\$100.00	\$100.00*	\$0.00	N/A

*pending adjustment

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept grant funding from the Active Schools Acceleration Project (ASAP) for supplies for the City's after school program at Fairacres Elementary in the amount of \$1,000.00 and adjust the City's FY 2014 budget.
2. Vote "No"; this will reject the grant funds from ASAP and jeopardize the healthy living model after school programming at Fairacres Elementary.
3. Vote to "Amend"; this will require direction from Council to staff on how to proceed and could delay the process for services funded by the grant.

(Continue on additional sheets as required)

4. Vote to "Table"; this will require direction from Council to staff on how to proceed and could jeopardize the City's standing with the granting agency.

REFERENCE INFORMATION:

N/A

(Continue on additional sheets as required)

RESOLUTION NO. 14-092

A RESOLUTION AUTHORIZING THE LAS CRUCES PARKS AND RECREATION DEPARTMENT TO ACCEPT A GRANT AWARD FROM THE ACTIVE SCHOOLS ACCELERATION PROJECT (ASAP) IN THE AMOUNT OF \$1,000.00 FOR AFTER SCHOOL PROGRAM SUPPLIES AND TO ADJUST THE CITY'S ADOPTED FY 2014 BUDGET.

The City Council is informed that:

WHEREAS, the Active Schools Acceleration Project (ASAP) is providing a grant award to the City of Las Cruces Parks and Recreation Department in the amount of \$1,000.00 as shown in Exhibit "A"; and

WHEREAS, the City of Las Cruces Parks and Recreation Department will use the funds to purchase supplies and program food associated with the after school program at Fairacres Elementary School.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces Parks and Recreation Department is authorized to accept a grant award in the amount of \$1,000.00 from the Active Schools Acceleration Project (ASAP) as reflected in Exhibit "A", attached hereto and made a part of this resolution.

(II)

THAT the City's adopted FY 2014 budget is hereby adjusted as reflected in Exhibit "B", attached here and made a part of this resolution.

(III)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2013.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by _____

Seconded by _____

APPROVED AS TO FORM:

City Attorney

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Levatino:	_____



August 15, 2013

Dear Champion,

Congratulations to your school for being awarded a grant from the Active Schools Acceleration Project (ASAP)! As a grant recipient—one of a thousand across the country—your school is ensuring that students become more physically active throughout their school day.

We believe that together we have the power to change the environment at schools in an incredible way by delivering at least 15 minutes of quality physical activity at school through your new ASAP program. As we know, many children across America do not achieve the daily recommendation of 60 minutes of physical activity. But by combining your new ASAP program with physical education, recess, classroom activity breaks, before- and after-school programs, and activity outside of school we can together help our students make big strides towards this goal.

Like you, we believe a fundamental component of what defines a great school is quality physical activity. We know that kids are designed to move. We know from academic studies and from spending time in classrooms that active students do better. Beyond the health and fitness benefits, physical activity enhances concentration and attention; it improves attendance and academic performance. All of us want these great outcomes for our children.

Yet despite what we know, many schools believe we must choose between academics and physical movement. This is a false choice. With you as our emissaries, we are setting out to show America that prioritizing physical activity has the power to enhance all the positive outcomes we seek for our students and for our schools.

As your school launches 100 Mile Club, BOKS, or Just Move this year take the time to notice all the ways the program is impacting your school. Jot down anecdotes from teachers, observations from parents, feedback from kids. Share these stories with us. These are the powerful messages that underscore the importance of quality physical activity in our nation's schools. Our role is to weave these successes into a narrative that cannot be ignored.

While you are acting locally, you are also on the front lines of a growing national movement. The impact you have on your students will inspire other parents and teachers to follow your lead. Know that you are joining so many other devoted advocates, too. Among them is First Lady Michelle Obama who helped launch ASAP's Acceleration Grants, in collaboration with her "Let's Move! Active Schools" initiative, a campaign designed to bring national attention to this issue. As a grant recipient, you should feel proud to be among the first champions of this new national effort.

You will be receiving shortly all the materials needed to launch your new ASAP program. Again, we want to thank you for your participation. We are so thrilled to welcome you aboard. This is just the beginning.

Very Best,

Nate Whilman
Director, Active Schools Acceleration Project

CITY OF LAS CRUCES
2013-14 Fiscal Year Budget

FUND	DIVISION		FUND TYPE	
Other Operating Grants Fund 2761	Various		Special Revenue Funds	
	2012-13 Prelim. Actual	2013-14 Adopted	2013-14 Adjustment	2013-14 0
RESOURCES				
Beginning Balance	\$ 0	0		0
Revenues				
Federal Grants	1,500	1,750		1,750
Local Grants	18,936	1,000	1,000	2,000
Operating Transfers In	0	0		0
Total Revenues	<u>20,436</u>	<u>2,750</u>	<u>1,000</u>	<u>3,750</u>
TOTAL RESOURCES	\$ <u>20,436</u>	<u>2,750</u>	<u>1,000</u>	<u>3,750</u>
Expenditures				
Parks & Recreation				
30637 - ASAP FY14	0	0	1,000	1,000
Community Development				
25010 - Green Infra Planning & 2010 Conf	(1,773)	0		0
Community & Cultural Services				
21003 - Dona Ana County Bookmobile 2008	19,219	0		0
22010 - Lincoln Exhibit Shipping Grant BCC	0	750		750
22013 - Museums - Branigan Cultural Center	1,500	1,000		1,000
22015 - Target Museum Of Art FY13	1,490	0		0
22016 - From The Ground Up XXVI	0	1,000		1,000
Operating Transfers Out	0	0		0
Total Expenditures	\$ <u>20,436</u>	<u>2,750</u>	<u>1,000</u>	<u>3,750</u>
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	0	0	0