



City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 4 Ordinance/Resolution# 14-011

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of July 15, 2013
(Adoption Date)

Please check box that applies to this item:

QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT A GRANT AWARD IN THE AMOUNT OF \$802,723.00 FOR GRANT AWARD NUMBER G13SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2014 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant funding.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> S. Nicole Williams	<u>Department/Section:</u> Financial Services / Grants Administration	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u> 		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On June 14, 2013, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas Program – New Mexico (HIDTA) that the Executive Office of the President, Office of National Drug Control Policy has awarded HIDTA a federal grant award (number G13SN0006A) in the amount of \$385,307.00, and an increase of \$417,416.00; bringing the total grant award amount to \$802,723.00. The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Letter dated June 14, 2013 from Southwest Border HIDTA – New Mexico.

3. Exhibit "B", Letter dated January 31, 2013 from the Executive Office of the President, Office of National Drug Control Policy and Grant Award for Grant Number G13SN0006A.
4. Exhibit "C", Letter dated May 31, 2013 from the Executive Office of the President, Office of National Drug Control Policy and Grant Award Supplement Number 1 for Grant Number G13SN0006A.
5. Exhibit "D", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____.
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>7422</u> in the amount of <u>\$802,723.00</u> for <u>FY14</u> .
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funding is budgeted in Fund 7422: Metro HIDTA under project number 13014. Funds are drawn-down as needed by Metro HIDTA for expenses related to overtime, general supplies, lease payments, travel, various services, and classified expenditures. Funds were budgeted for FY 14 in the amount of \$808,750.00. Budget adjustment is to reflect the actual grant award amount.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Metro HIDTA	Various	\$6,027.00*	\$808,750.00	\$802,723.00*	Expensed per grant program by HIDTA.

*Upon approved budget adjustment.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the Grant Agreement, the Grant Supplement Number 1, ratify the Mayor's signature on the grant documents and adjust the FY 2014 budget.

(Continue on additional sheets as required)

2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the Grant Agreement between the Executive Office of the President, Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 14-011

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM - NEW MEXICO (HIDTA), TO ACCEPT A GRANT AWARD IN THE AMOUNT OF \$802,723.00 FOR GRANT AWARD NUMBER G13SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD DOCUMENTS, AND TO ADJUST THE FY 2014 BUDGET.

The City Council is informed that:

WHEREAS, on June 14, 2013, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy awarded Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico (HIDTA) grant funding under grant award number G13SN0006A; Exhibit "A" attached hereto and made part of this resolution; and

WHEREAS, the Grant Agreement provides \$385,307.00 in grant funding to HIDTA, Exhibit "B" attached hereto and made part of this resolution; and

WHEREAS, the Grant Agreement Supplement Number 1, Exhibit "C" attached hereto and made part of this resolution, provides for an increase of \$417,416.00 bringing the total grant award to \$802,723.00; and

WHEREAS, grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the total grant award in the amount of \$802,723.00, on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program - New Mexico, from the Executive Office of the President, Office of National Drug Control Policy under grant number G13SN0006A.

(II)

THAT the Mayor's signature(s) on the grant documents is hereby ratified.

(III)

THAT the City of Las Cruces FY 2014 budget is hereby adjusted as designated in Exhibit "D", Budget Adjustment, attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

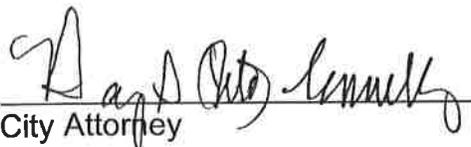
City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

VOTE:

Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Thomas: _____



Southwest Border HIDTA - New Mexico

High Intensity Drug Trafficking Areas Program

2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007
PH (575) 541-7501 Fax (575) 541-7510

June 14, 2013

Mayor Ken Miyagishima
City of Las Cruces
700 North Main Street
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

The Office of National Drug Control Policy is awarding funds to the NM HIDTA Program to support various HIDTA Initiatives. Your fiduciary was awarded the funds as outlined in the attached grant award and modification to support the Strategy of the HIDTA program. This award was issued beginning January 1, 2013 and ends December 31, 2014. The State and Local NM HIDTA Initiatives are expected to begin spending these FY 2013 funds July 1, 2013 and should have expended all or most of the awarded funds by June 30, 2014. The enclosed grant award, modification and 424 application should be completed and returned to the **NM HIDTA Director's Office as soon as possible as not to delay issuance of funds.**

Detailed information is provided in the cover letter from ONDCP and a request is made that you send the signed Award and Special Conditions to Miami. *However I am asking that you return this paperwork to our office; once received, our office will then forward this information.* This is being done in order to ensure that the NM Director's Office has the same documentation as the Miami Assistance Center.

If you have any questions, please contact Sandra Avalos Russell, Finance Director at (575) 541-7503.

Sincerely,

Ernesto "Ernie" Ortiz
Regional Director

Attachments

EO:sar



January 31, 2013

Mayor Ken Miyagishima
City of Las Cruces
700 N. Main St.
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

We are pleased to inform you that your request for funding from the High Intensity Drug Trafficking Areas (HIDTA) Program has been approved, and a grant (Grant Number G13SN0006A) has been awarded in the amount of \$385,307. This grant will support initiatives designed to implement the Strategy proposed by the Executive Board of the SWB - New Mexico HIDTA and approved by the Office of National Drug Control Policy (ONDCP).

The original Grant Agreement, including certain Special Conditions, is enclosed. By accepting this grant, you assume the administrative and financial responsibilities outlined in the enclosed Grant Conditions, including the timely submission of all financial and programmatic reports, the resolution of audit findings, and the maintenance of a minimum level of cash-on-hand. Should your organization not adhere to these terms and conditions, ONDCP may terminate the grant for cause or take other administrative action.

If you accept this award, please sign both the Grant Agreement and the Grant Conditions and return a copy to:

Finance Unit
National HIDTA Assistance Center
11200 NW 20th Street, Suite 100
Miami, FL 33172
(305) 715-7600
Or via email to your respective NHAC accountant.

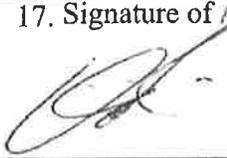
Please keep the original copy of the Grant Agreement and Grant Conditions for your file. If you have any questions pertaining to this grant award, please contact Darren Nelly at (202) 395-6692.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		Grant Agreement	
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G13SN0006A	
		5. Grant Period: From 01/01/2013 to 12/31/2014	
1A. Recipient IRS/Vendor No.: 1856000147A2	6. Date: 1/31/2013	7. Action	
Subrecipient Name and Address	8. Supplement Number	<input checked="" type="checkbox"/> Initial Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:		
3. Project Title Multiple	10. Amount of This Award:	\$385,307	
	11. Total Award:	\$385,307	
12. Consistent with Public Law 112-175, the Continuing Appropriations Resolution, 2013, this document provides a total budget and spending ceiling as reflected in Block 10 of the Grant Award document, which represents funding at the rate of 48% of the fiscal year 2012 funding level. Accordingly, the sum of all budgets cannot exceed the award amount reflected in Block 10 of the Grant Award document. The Office of National Drug Control Policy acknowledges that the aforementioned funding level is below the stated budget requirements; however, additional funding cannot be made available until enacted through public law.			
13. Statutory Authority for Grant: Public Law 112-175			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director	15. Typed Name and Title of Authorized Official Ken Miyagishima City of Las Cruces		
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>	17. Signature of Authorized Recipient/Date  6-24-13		
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2	19. HIDTA AWARD OND1070DB1314XX OND6113 OND2000000000 OC 410001		

APPROVED AS TO FORM:
[Signature]
CITY ATTORNEY

GRANT CONDITIONS

A. General Provisions

1. This grant is subject to:
 - OMB Circular A-87, Cost Principles for State, Local, and Indian Tribal Government; or, if applicable, OMB Circular A-21, Cost Principles for Educational Institutions;
 - OMB Circular A-102, Grants and Cooperative Agreements with State and Local Governments; or, if applicable, OMB Circular A-110, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Non-Profit Organizations;
 - OMB Circular A-133, Audits of States, Local Governments and Non-Profit Institutions;
 - Government-wide Debarment and Suspension (Non procurement), codified at 21 CFR § 1401 et. seq.;
 - Government-wide Requirements for Drug-Free Workplace (Grants), codified at 21 CFR § 1401 et. seq.;
 - New Restrictions on Lobbying, codified at 18 USC § 1903 and 31 USC § 1352;
 - Nondiscrimination in Federally Assisted Programs and Equal Opportunity Plans requirements are codified at USC, Title VI (42 USC § 2000d et seq.); and
 - Immigration and Naturalization Service Employment Eligibility Verification Form (I-9).
2. Audits conducted pursuant to OMB Circular A-133, "Audits of State and Local Governments", must be submitted no later than 9 months after the close of the grantee's audited fiscal year. A copy of the audit report and management letter must be sent to:

EOP/ONDCP

Attention: Michael Reles
GSD/RDF (202) 395-6608
Anacostia Naval Annex
Bldg 410/Door 123
250 Murray Lane, SW
Washington, DC 20509
or:
mreles@ondcp.eop.gov

3. Grantees are required to submit Federal Financial Reports (FFR) to the Department of Health and Human Services, Division of Payment Management (HHS/DPM). Other reporting requirements are specified in the HIDTA Program Policy and Budget Guidance.
4. The recipient gives the awarding agency or the Government Accountability Office, through any authorized representative, access to, and the right to examine, all paper or electronic records related to the grant.
5. Recipients of HIDTA funds are not agents of ONDCP. Accordingly, the HIDTA, its fiscal agent(s), HIDTA employees, HIDTA contractors, as well as state, local, and federal HIDTA participants, either on a collective basis or on a personal level, shall not hold themselves out as being part of, or representing, the Executive Office of the President or ONDCP.

B. Special Conditions HIDTA Grants

The following special conditions are incorporated into each award document.

1. This grant is awarded for the initiative(s) named above. Variation from the description of activities approved by ONDCP and/or from the budget attached to this letter must comply with the reprogramming requirements as set forth in ONDCP's HIDTA Program Policy and Budget Guidance.
2. This award is subject to the requirements in ONDCP's HIDTA Program Policy and Budget Guidance.
3. No HIDTA funds shall be used to supplant state or local funds that would otherwise be made available for the same purposes.
4. The requirements of 28 CFR Part 23, which pertain to information collection and management of criminal intelligence systems, shall apply to any such systems supported by this award.
5. Special accounting and control procedures must govern the use and handling of HIDTA Program funds for confidential expenditures; i.e. the purchase of information, evidence, and services for undercover operations. Those procedures are described in Section 6-12 of the HIDTA Program Policy and Budget Guidance.
6. The grant recipient agrees to account for and use program income in accordance with the "Common Rule" and the HIDTA Program Policy and Budget Guidance. Asset forfeiture proceeds generated by the HIDTA-funded initiatives shall not be considered as program income earned by HIDTA grantees.

7. Property acquired with these HIDTA grant funds is to be used for activities of the SWB - New Mexico HIDTA. If your agency acquires property with these funds and then ceases to participate in the HIDTA, this equipment must be made available to the HIDTA's Executive Board for use by other HIDTA participants.
8. All law enforcement entities that receive funds from this grant must report all methamphetamine laboratory seizure data to the National Clandestine Laboratory Database/National Seizure System at the El Paso Intelligence Center.

C. Payment Basis

1. A request for Advance or Reimbursement shall be made using the HHS/DPM system (www.dpm.psc.gov). Copies of invoices or payroll registers must accompany the payment confirmation number to provide documentation for the reimbursement request. Requests for advances must be accompanied by details specifying the need for the advance. Documentation of how the advance was spent must be submitted within 21 days and before another advance or reimbursement will be approved.
2. The HIDTAs, or their respective grantees, must utilize the HIDTA program Financial Management System's (FMS) Disbursement module each time they submit a disbursement request to the NHAC. Requests for payment in the DPM system will not be approved unless the required disbursements have been entered into the FMS. Payments will be made via Electronic Fund Transfer to the award recipient's bank account. The bank must be FDIC insured. The account must be interest bearing.
3. Except for interest earned on advances of funds exempt under the Intergovernmental Cooperation Act (31 U.S.C. 6501 et seq.) and the Indian Self-Determination Act (23 U.S.C. 450), grantees and subgrantees shall promptly, but at least quarterly, remit interest earned on advances to HHS/DPM at the address provided below. When submitting your checks, please provide a detailed explanation which should include: reason for check (remittance of interest earned on HIDTA advance payments), check number, grantee name, grant number, interest period covered, and contact name and number.

Ms. Janet Fowler
Division of Payment Management
Department of Health and Human Services

Via U.S. Postal Mail:
P.O. Box 6021
Rockville, MD 20852

Via FedEx:
7700 Wisconsin Avenue
10th Floor
Bethesda, MD 20814

- 4. The grantee or subgrantee may keep interest amounts up to \$100 per year for administrative purposes.

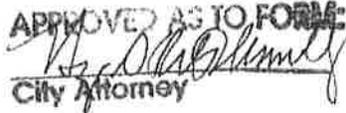
RECIPIENT ACCEPTANCE OF GRANT CONDITIONS

Signature:  _____

Date: 6-24-13

Name: Ken Miyagishima

Organization: City of Las Cruces

APPROVED AS TO FORM:

City Attorney

Initiative Cash by HIDTA

FY 2013

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	10,080.00	Investigation	G13SN0006A
		Management and Coordination	122,282.00	Administration	G13SN0006A
		NM Forensic Laboratories	112,776.00	Support	G13SN0006A
		NM Investigative Support Center	193,022.00	Intelligence	G13SN0006A
		Regional Interagency Drug Task Force	364,563.00	Interdiction	G13SN0006A
			802,723.00		

Agency Total : City of Las Cruces

Total

802,723.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Fugitive/Violent Offender Task Force

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - City of Las Cruces

Awarded Budget (as approved by ONDCP)		\$802,723.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	7	\$6,188.00
Total Overtime		\$6,188.00
Total Budget		\$6,188.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Fugitive/Violent Offender Task Force

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - Dona Ana County

Awarded Budget (as approved by ONDCP) **\$802,723.00**

Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	1	\$3,892.00
Total Overtime		\$3,892.00
Total Budget		\$3,892.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Management and Coordination

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - City of Las Cruces

<i>Awarded Budget (as approved by ONDCP)</i>		\$802,723.00
Facilities	Quantity	Amount
Lease	1	\$122,282.00
Total Facilities		\$122,282.00
Total Budget		\$122,282.00

Budget Detail

2013 - SWB - New Mexico

Initiative - NM Forensic Laboratories

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - New Mexico Department of Public Safety

Awarded Budget (as approved by ONDCP) **\$802,723.00**

Facilities	Quantity	Amount
Lease		\$112,776.00
Total Facilities		\$112,776.00
Total Budget		\$112,776.00

Budget Detail

2013 - SWB - New Mexico

Initiative - NM Investigative Support Center

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - City of Las Cruces

Awarded Budget (as approved by ONDCP) **\$802,723.00**

Facilities	Quantity	Amount
Lease	1	\$193,022.00
Total Facilities		\$193,022.00
Total Budget		\$193,022.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - City of Las Cruces

Awarded Budget (as approved by ONDCP) \$802,723.00

Personnel	Quantity	Amount
Administrative Staff	1	\$22,461.00
Financial Staff	1	\$27,539.00
Total Personnel		\$50,000.00
Fringe	Quantity	Amount
Administrative staff	1	\$8,000.00
Financial staff	1	\$12,000.00
Total Fringe		\$20,000.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	6	\$20,188.00
Total Overtime		\$20,188.00
Travel	Quantity	Amount
Administrative	1	\$770.00
Investigative/Operational	1	\$750.00
Training	1	\$750.00
Total Travel		\$2,270.00
Facilities	Quantity	Amount
Lease	1	\$199,525.00
Total Facilities		\$199,525.00
Services	Quantity	Amount
Training		\$600.00
Total Services		\$600.00
Supplies	Quantity	Amount
Investigative/operational		\$7,200.00
Office		\$1,800.00
Total Supplies		\$9,000.00
Other	Quantity	Amount
PE/PI/PS		\$25,000.00
Total Other		\$25,000.00
Total Budget		\$326,583.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - Dona Ana County

Awarded Budget (as approved by ONDCP)		\$802,723.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	7	\$13,982.00
Total Overtime		\$13,982.00
Total Budget		\$13,982.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - New Mexico State Police

Awarded Budget (as approved by ONDCP)		\$802,723.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	8	\$9,570.00
Total Overtime		\$9,570.00
Travel	Quantity	Amount
Administrative		\$500.00
Training		\$500.00
Total Travel		\$1,000.00
Services	Quantity	Amount
Communications - mobile phones & pagers		\$12,468.00
Communications - office phones		\$360.00
Training		\$600.00
Total Services		\$13,428.00
Total Budget		\$23,998.00



May 31, 2013

Mayor Ken Miyagishima
City of Las Cruces
700 N. Main St.
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

Grant number G13SN0006A has been increased and now totals \$802,723.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G13SN0006A	
		5. Grant Period: From 01/01/2013 to 12/31/2014	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/31/2013	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$385,307.00	
3. Project Title	10. Amount of This Award:	\$417,416.00	
Multiple	11. Total Award:	\$802,723.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant. • Consistent with P.L. 113-6, the Full-Year Continuing Appropriations Act, 2013, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 48% of the fiscal year 2012 funding level previously made available, as indicated in Block 9, represent the total FY 2013 budget and spending ceiling for this grant, as indicated in Block 11.			
13. Statutory Authority for Grant: Public Law 113-6			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director	15. Typed Name and Title of Authorized Official Ken Miyagishima City of Las Cruces		
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>	17. Signature of Authorized Recipient/Date  6-24-13		
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2	19. HIDTA AWARD OND1070DB1314XX OND6113 OND200000000 OC 410001		

OVER AS TO FORM:
 MONEY

Initiative Cash by HIDTA

FY 2013

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	10,080.00	Investigation	G13SN0006A
		Management and Coordination	122,282.00	Administration	G13SN0006A
		NM Forensic Laboratories	112,776.00	Support	G13SN0006A
		NM Investigative Support Center	193,022.00	Intelligence	G13SN0006A
		Regional Interagency Drug Task Force	364,563.00	Interdiction	G13SN0006A
Agency Total : City of Las Cruces			802,723.00		

Total

802,723.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Fugitive/Violent Offender Task Force

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - City of Las Cruces

Current Budget (net of reprogrammed funds)		\$802,723.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	7	\$6,188.00
Total Overtime		\$6,188.00
Total Budget		\$6,188.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Fugitive/Violent Offender Task Force

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - Dona Ana County

Current Budget (net of reprogrammed funds)			\$802,723.00
Overtime	Quantity	Amount	
Investigative - Law Enforcement Officer	1	\$3,892.00	
Total Overtime		\$3,892.00	
Total Budget		\$3,892.00	

Budget Detail

2013 - SWB - New Mexico

Initiative - Management and Coordination

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - City of Las Cruces

Current Budget (net of reprogrammed funds)		\$802,723.00
Facilities	Quantity	Amount
Lease	1	\$122,282.00
Total Facilities		\$122,282.00
Total Budget		\$122,282.00

Budget Detail

2013 - SWB - New Mexico

Initiative - NM Forensic Laboratories

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - New Mexico Department of Public Safety

<i>Current Budget (net of reprogrammed funds)</i>		\$802,723.00
Facilities	Quantity	Amount
Lease		\$112,776.00
Total Facilities		\$112,776.00
Total Budget		\$112,776.00

Budget Detail

2013 - SWB - New Mexico

Initiative - NM Investigative Support Center

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$802,723.00</i>
Facilities	Quantity	Amount
Lease	1	\$193,022.00
Total Facilities		\$193,022.00
Total Budget		\$193,022.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		\$802,723.00
Personnel	Quantity	Amount
Administrative Staff	1	\$22,461.00
Financial Staff	1	\$27,539.00
Total Personnel		\$50,000.00
Fringe	Quantity	Amount
Administrative staff	1	\$8,000.00
Financial staff	1	\$12,000.00
Total Fringe		\$20,000.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	6	\$20,188.00
Total Overtime		\$20,188.00
Travel	Quantity	Amount
Administrative	1	\$770.00
Investigative/Operational	1	\$750.00
Training	1	\$750.00
Total Travel		\$2,270.00
Facilities	Quantity	Amount
Lease	1	\$199,525.00
Total Facilities		\$199,525.00
Services	Quantity	Amount
Training		\$600.00
Total Services		\$600.00
Supplies	Quantity	Amount
Investigative/operational		\$7,200.00
Office		\$1,800.00
Total Supplies		\$9,000.00
Other	Quantity	Amount
PE/PI/PS		\$25,000.00
Total Other		\$25,000.00
Total Budget		\$326,583.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - Dona Ana County

Current Budget (net of reprogrammed funds)		\$802,723.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	7	\$13,982.00
Total Overtime		\$13,982.00
Total Budget		\$13,982.00

Budget Detail

2013 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G13SN0006A)

Resource Recipient - New Mexico State Police

<i>Current Budget (net of reprogrammed funds)</i>			\$802,723.00
Overtime	Quantity	Amount	
Investigative - Law Enforcement Officer	8	\$9,570.00	
Total Overtime		\$9,570.00	
Travel	Quantity	Amount	
Administrative		\$500.00	
Training		\$500.00	
Total Travel		\$1,000.00	
Services	Quantity	Amount	
Communications - mobile phones & pagers		\$12,468.00	
Communications - office phones		\$360.00	
Training		\$600.00	
Total Services		\$13,428.00	
Total Budget		\$23,998.00	

CITY OF LAS CRUCES
2013-14 Fiscal Year Budget

FUND	DIVISION		FUND TYPE	
HIDTA Grants Fund 7422	JPA/Fiscal Agent		Fiduciary Funds	
	2012-13 Prelim Actual	2013-14 Adopted	2013-14 Adjustment	2013-14 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0		0
Revenues				
Federal Grants	867.876	821.284	(6.027)	815.257
Operating Transfers In	0	0		0
Total Revenues	<u>867.876</u>	<u>821.284</u>	<u>(6.027)</u>	<u>815.257</u>
TOTAL RESOURCES	<u>\$ 867.876</u>	<u>821.284</u>	<u>(6.027)</u>	<u>815.257</u>
Expenditures				
Metro Narcotics				
13011 - High Intensity Drug Traffic Area 10	0	0		0
13012 - High Intensity Drug Traffic Area 11	71.660	0		0
13013 - High Intensity Drug Traffic Area 12	796.216	12.534		12.534
13014 - High Intensity Drug Traffic Area 13	0	808.750	(6.027)	802.723
Operating Transfers Out	0	0		0
Total Expenditures	<u>\$ 867.876</u>	<u>821.284</u>	<u>(6.027)</u>	<u>815.257</u>
Accrual Adjustments	0	0		0
ENDING BALANCE	<u>\$ 0</u>	<u>0</u>	<u>0</u>	<u>0</u>