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City of Las Cruces[®]
 PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 4 Ordinance/Resolution# 14-003

For Meeting of _____
 (Ordinance First Reading Date)

For Meeting of July 1, 2013
 (Adoption Date)

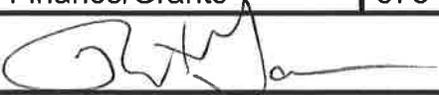
Please check box that applies to this item:

QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION APPROVING AND ACCEPTING A GRANT AGREEMENT BETWEEN THE CITY AND THE STATE OF NEW MEXICO CHILDREN, YOUTH, AND FAMILIES DEPARTMENT (CYFD) IN THE AMOUNT OF \$275,000.00 FOR THE DONA ANA COUNTY JUVENILE JUSTICE CONTINUUM. THE RESOLUTION AUTHORIZES THE CITY MANAGER TO SIGN THE AGREEMENT ON THE CITY'S BEHALF AND FURTHER AUTHORIZES STAFF TO DEVELOP AND THE CITY MANAGER TO EXECUTE THE NECESSARY SUB-AGREEMENTS WITH OUTSIDE PARTNERING ENTITIES OF THE CONTINUUM FOR ELIGIBLE GRANT ACTIVITIES FOR FY2014.

PURPOSE(S) OF ACTION:

Accept grant funding.

COUNCIL DISTRICT: ALL		
<u>Drafter/Staff Contact:</u> Elizabeth Vega	<u>Department/Section:</u> Finance/Grants	<u>Phone:</u> 575-541-2717
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces submitted an application for grant funding from the State of New Mexico Children, Youth, and Families Department (CYFD) for continued operations of local programs falling under the purview of the State's Juvenile Justice Continuum Act. CYFD has notified the City of grant funding in the amount of \$275,000.00 for FY 2014. The City serves as the fiscal agent for the Doña Ana County Juvenile Justice Continuum, including all outlined activities related to that program. The City's Juvenile Citation Program (JCP) is funded in part by this grant, with the City providing a minimum of forty percent (40%) of the JCP's funding in cash and in-kind match. This State grant also funds the Juvenile Assessment and Reporting Center (JARC) which is administered by Families & Youth, Inc. (FYI).

Funding will provide support for the following programs with a total budget of \$528,341.00 of which the State will provide \$275,000.00 and the City and its partners will match with

(Continue on additional sheets as required)

\$253,341.00 with in-kind, City general funds, donations, or grant funds from non-Federal sources, as follows.

The Juvenile Citation Program (or JCP) is a diversion program providing alternatives to probation, in order to focus on increasing personal responsibility and education of youth and parents to prevent recidivism through collaboration with the local juvenile justice system. This is a continuation grant that has been supported by the City Council since 2006. Funding received from CYFD is \$179,500.00 with a \$140,980.00 match.

The Juvenile Assessment & Reporting Center (or JARC) is a comprehensive assessment facility that serves as the centralized point of entry into the Doña Ana County juvenile justice system. The goal of the center is to decrease juvenile crime in Doña Ana County by providing a comprehensive program of assessment and case management for juveniles arrested for violations that do not require secure detention. Funding received from CYFD is \$95,500.00 with a \$61,790.00 match, which is provided by FYI as the operator of the JARC.

The Resolution provides administrative authority to the City Manager to approve any amendments to the agreement, if necessary in the future. The Resolution also authorizes the creation of sub-agreements with all the outside partners for the other programs funded by the State grant (i.e. JARC). The City Manager's authority is limited to amendments to and signature on the City's behalf on any non-budgetary issues within the agreement and the sub-agreements.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Notice of Award.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>2412 Juvenile Citation Program Fund</u> in the amount of <u>\$275,000.00</u> for FY 2014.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

(Continue on additional sheets as required)

BUDGET NARRATIVE

Grant funds will be deposited into Fund #2412 (Juvenile Citation Program) under projects #150B1 and #150B2 to be used by the City in their role as fiscal agent for the Doña Ana County Juvenile Justice Continuum. The award functions on a reimbursement basis.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Juvenile Citation Program Fund (JCP)	24144010- VARIOUS- 150B1	\$179,500.00	\$191,136.00	\$11,636.00	Funds for operations, anticipating grant amendment from CYFD
Juvenile Citation Program Fund (JARC)	24144010- 722190- 150B2	\$95,500.00	\$105,120.00	\$9,620.00	Funds for operations, anticipating grant amendment from CYFD
General Fund (JCP match)	10184030- VARIOUS- 150B1	\$140,980.00	\$140,980.00	\$0.00	N/A

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will authorize the City Manager to sign an Agreement between the State of New Mexico Children, Youth, and Families Department and the City of Las Cruces, on behalf of the Doña Ana County Juvenile Justice Continuum in the amount of \$275,000.00 for FY 2014. The City serves as the fiscal agent on behalf of the Continuum and uses these grant funds for the operations of the City's Juvenile Citation Program.
2. Vote "No"; this will not authorize the City Manager to sign an Agreement between the State of New Mexico Children, Youth, and Families Department and the City of Las Cruces, on behalf of the Doña Ana County Juvenile Justice Continuum in the amount of \$275,000.00 for FY 2014, which could jeopardize the continued operations of the City's Juvenile Citation Program.
3. Vote to "Amend"; this will require direction from Council to staff on how to proceed and could delay the process for continued services funded by the grant.
4. Vote to "Table"; this will required direction from Council to staff on how to proceed and could delay the ability to continue services that are funded by the grant.

REFERENCE INFORMATION:

N/A

(Continue on additional sheets as required)

RESOLUTION NO. 14-003

A RESOLUTION APPROVING AND ACCEPTING A GRANT AGREEMENT BETWEEN THE CITY AND THE STATE OF NEW MEXICO CHILDREN, YOUTH, AND FAMILIES DEPARTMENT (CYFD) IN THE AMOUNT OF \$275,000.00 FOR THE DONA ANA COUNTY JUVENILE JUSTICE CONTINUUM. THE RESOLUTION AUTHORIZES THE CITY MANAGER TO SIGN THE AGREEMENT ON THE CITY'S BEHALF AND FURTHER AUTHORIZES STAFF TO DEVELOP AND THE CITY MANAGER TO EXECUTE THE NECESSARY SUB-AGREEMENTS WITH OUTSIDE PARTNERING ENTITIES OF THE CONTINUUM FOR ELIGIBLE GRANT ACTIVITIES FOR FY2014.

The City Council is informed that:

WHEREAS, the City of Las Cruces submitted a grant application to the State of New Mexico Children, Youth, and Families Department (CYFD) for continued funding for various Juvenile Justice Programs in Doña Ana County; and

WHEREAS, the City serves as the fiscal agent for the Doña Ana County Juvenile Justice Continuum in accordance with the State's Juvenile Justice Continuum Act; and

WHEREAS, the CYFD has submitted an agreement for continued funding of the identified Juvenile Continuum activities for FY 2014; and

WHEREAS, the CYFD Agreement is necessary so that operations of the City's Juvenile Citation Program (JCP) and Families & Youth, Inc.'s (FYI) Juvenile Assessment and Reporting Center (JARC) can proceed without interruption.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Agreement between the City of Las Cruces and the State of New Mexico Children, Youth, and Families Department in the amount of \$275,000.00, as notified of award as shown in Exhibit "A," attached hereto and made part of this Resolution, is hereby approved and accepted and the City Manager is authorized to sign said Agreement, when formally submitted by State of New Mexico Children, Youth, and Families Department.

(II)

THAT the City Manager is hereby authorized to accept and approve those future amendments, as may be necessary, excluding those that require amendment to the City's adopted budget, as it relates to the Agreement with the State of New Mexico Children, Youth, and Families Department for the Doña Ana County Juvenile Justice Continuum for FY 2014.

(III)

THAT the City Manager is hereby authorized to direct staff to develop sub-agreements with the outside partner related to the Juvenile Assessment and Reporting Center as it relates to the Agreement with the State of New Mexico Children, Youth, and Families Department related to the Doña Ana County Juvenile Justice Continuum for FY 2014, and the City Manager is authorized to execute said sub-agreements on the City's behalf.

(IV)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2013.

APPROVED:

ATTEST:

Mayor

City Clerk

(SEAL)

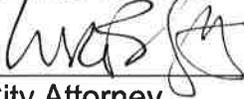
VOTE:

Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Thomas: _____

Moved by _____

Seconded by _____

APPROVED AS TO FORM:



City Attorney

Elizabeth Vega

To: Amber Parker
Subject: RE: FY 14 City of Las Cruces Continuum Site Award Amount

From: Naegelin, Arturo, CYFD [mailto:arturo.naegelin@state.nm.us]
Sent: Thursday, June 20, 2013 8:35 AM
To: David Dollahon; Amber Parker
Subject: FY 14 City of Las Cruces Continuum Site Award Amount

Hi David and Amber :

The City of Las Cruces Continuum Site has been awarded \$275,000 by the JJAC Board.

The FY14 Contract will be sent out in the next few days to your City for signatures.

Thank you,
Arturo

*Arturo Naegelin
Juvenile Justice Specialist
Federal Grants Program Manager
Juvenile Justice Services -CYFD
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Santa Fe, NM 87502-5160*

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505-670-4682 (Cell)
arturo.naegelin@state.nm.us*

Physical Mailing address for FEDEX and UPS Overnight Packages:

*Children, Youth and Families Department
Juvenile Justice Services Division, Room 542
1120 Paseo De Peralta
Santa Fe, NM 87501*