



City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 2Ordinance/Resolution# 13-158For Meeting of _____
(Ordinance First Reading Date)For Meeting of June 3, 2013
(Adoption Date)

Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT A GRANT AWARD INCREASE IN THE AMOUNT OF \$12,000.00 FOR GRANT AWARD NUMBER G12SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD SUPPLEMENT, AND TO ADJUST THE FY 2013 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant funding modification.

| | | |
|--|--|----------------------------------|
| COUNCIL DISTRICT: N/A | | |
| <u>Drafter/Staff Contact:</u> S. Nicole Williams | <u>Department/Section:</u> Financial Services / Grants Administration | <u>Phone:</u> 541-2716 |
| <u>City Manager Signature:</u> |  | |

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On April 16, 2013, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas (HIDTA) Program – New Mexico that the Executive Office of the President, Office of National Drug Control Policy has increased Federal grant award number G12SN0006A by \$12,000.00, bringing the total grant award amount to \$820,750.00. The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

SUPPORT INFORMATION:

1. Resolution.

(Continue on additional sheets as required)

2. Exhibit "A", Letter dated April 16, 2013 from the Executive Office of the President, Office of National Drug Control Policy and Grant Award Supplement 1 for Award Number G12SN0006A.
3. Exhibit "B", Budget Adjustment.

SOURCE OF FUNDING:

| | | | |
|---|-----------------------------------|-------------------------------------|---|
| Is this action already budgeted? | Yes | <input type="checkbox"/> | See fund summary below |
| | No | <input checked="" type="checkbox"/> | If No, then check one below: |
| | <i>Budget Adjustment Attached</i> | <input type="checkbox"/> | Expense reallocated from: _____. |
| | | <input checked="" type="checkbox"/> | Proposed funding is from a new revenue source (i.e. grant; see details below) |
| | | <input type="checkbox"/> | Proposed funding is from fund balance in the Fund. |
| Does this action create any revenue? | Yes | <input checked="" type="checkbox"/> | Funds will be deposited into this fund: <u>7422</u> in the amount of <u>\$12,000.00</u> for <u>FY13</u> . |
| | No | <input type="checkbox"/> | There is no new revenue generated by this action. |
| | | | |

BUDGET NARRATIVE

Grant funding is budgeted in Fund 7422: Metro HIDTA under project number 13013. This award supplement will provide budgeted grant funds to be increased by \$12,000.00. Funds are drawn-down as needed by Metro HIDTA for expenses related to overtime, general supplies, lease payments, travel, various services, and classified expenditures.

FUND EXPENDITURE SUMMARY:

| Fund Name(s) | Account Number(s) | Expenditure Proposed | Available Budgeted Funds in Current FY | Remaining Funds | Purpose for Remaining Funds |
|--------------|-------------------|----------------------|--|-----------------|--------------------------------------|
| Metro HIDTA | Various | \$0.00 | \$68,104.00 | \$80,104.00* | Expensed per grant program by HIDTA. |

*Upon approved budget adjustment.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the grant agreement modification, ratify the Mayor's signature and adjust the FY 2013 budget.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President,

(Continue on additional sheets as required)

Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.

4. Vote to “Table”; this is not an option as the grant award is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 13-158

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT A GRANT AWARD INCREASE IN THE AMOUNT OF \$12,000.00 FOR GRANT AWARD NUMBER G12SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD SUPPLEMENT AND TO ADJUST FY 2013 BUDGET.

The City Council is informed that:

WHEREAS, on April 16, 2013, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy increased grant award number G12SN0006A by \$12,000.00; and

WHEREAS, the grant increase brings the total grant award to \$820,750.00; and

WHEREAS, grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center; and

WHEREAS, the City of Las Cruces acts as fiscal agent for the Southwest Border High Intensity Drug Trafficking Areas Program, which is the recipient of the grant award.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the grant increase in the amount of \$12,000.00, on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program, from the Executive Office of the President, Office of National Drug Control Policy under grant number G12SN0006A.

(II)

THAT the Mayor's signature on the Grant Award Supplement 1 is hereby ratified; Exhibit "A" attached hereto and made part of this resolution.

(III)

THAT the City of Las Cruces FY 2013 budget is hereby adjusted as designated in Exhibit "B", Budget Adjustment, attached hereto and made part of this resolution.

(IV)

THAT City Staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

VOTE:

| | |
|---------------------|-------|
| Mayor Miyagishima: | _____ |
| Councillor Silva: | _____ |
| Councillor Smith: | _____ |
| Councillor Pedroza: | _____ |
| Councillor Small: | _____ |
| Councillor Sorg: | _____ |
| Councillor Thomas: | _____ |

APPROVED AS TO FORM:



City Attorney



April 16, 2013

Mayor Ken Miyagishima
City of Las Cruces
700 N. Main St.
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

Grant number G12SN0006A has been increased and now totals \$820,750.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

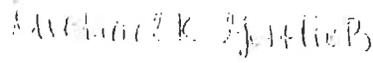
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

| | | | |
|--|--|--|-------------|
| Executive Office of the President Office of National Drug Control Policy | | AWARD Grant | Page 1 of 1 |
| 1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120 | | 4. Award Number: G12SN0006A | |
| | | 5. Grant Period: From 01/01/2012 to 12/31/2013 | |
| 1A. Subrecipient IRS/Vendor No. | 6. Date: 4/16/2013 | 7. Action | |
| Subrecipient Name and Address | 8. Supplement Number 1 | Initial | |
| | | <input checked="" type="checkbox"/> Supplemental | |
| 2A. Subrecipient IRS/Vendor No.: | 9. Previous Award Amount: | \$808,750.00 | |
| 3. Project Title | 10. Amount of This Award: | \$12,000.00 | |
| Multiple | 11. Total Award: | \$820,750.00 | |
| 12. The above Grant is approved subject to such conditions or limitations as are set forth in the original award. | | | |
| 13. Statutory Authority for Grant: Public Law 112-74 | | | |
| AGENCY APPROVAL | | RECIPIENT ACCEPTANCE | |
| 14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director | 15. Typed Name and Title of Authorized Official Ken Miyagishima City of Las Cruces | | |
| 16. Signature of Approving ONDCP Official  | 17. Signature of Authorized Recipient/Date  5-13-12 | | |
| AGENCY USE ONLY | | | |
| 18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2 | 19. HIDTA AWARD OND1070DB1213XX OND6113 OND2000000000 OC 410001 JID: 34470 | | |

APPROVED AS TO FORM

 City Attorney

Initiative Cash by HIDTA

FY 2012

Current Budget (net of reprogrammed funds)

| HIDTA | Agency Name | Initiative | Cash | Type | Grant |
|------------------|--------------------|--------------------------------------|------------|----------------|------------|
| SWB - New Mexico | City of Las Cruces | Fugitive/Violent Offender Task Force | 10,080.00 | Investigation | G12SN0006A |
| | | Management and Coordination | 118,591.00 | Administration | G12SN0006A |
| | | NM Forensic Laboratories | 109,502.00 | Support | G12SN0006A |
| | | NM HIDTA Information Technology | 13,938.00 | Support | G12SN0006A |
| | | NM Investigative Support Center | 187,196.00 | Intelligence | G12SN0006A |
| | | Regional Interagency Drug Task Force | 381,443.00 | Interdiction | G12SN0006A |

Agency Total : City of Las Cruces

820,750.00

Total

820,750.00

Budget Detail

2012 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G12SN0006A)

Resource Recipient - City of Las Cruces

Current Budget (net of reprogrammed funds) **\$12,000.00**

| Overtime | Quantity | Amount |
|-----------------------|----------|--------------------|
| Overtime | | \$12,000.00 |
| Total Overtime | | \$12,000.00 |
| Total Budget | | \$12,000.00 |

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2012/2013

| FUND | DIVISION | | FUND TYPE | |
|---|----------------------|-----------------------|--------------------------|------------------------|
| HIDTA Grants Fund 7422 | JPA/Fiscal Agent | | Fiduciary | |
| | FY 2011/12 Actual | FY 2012/13 Adopted | FY 2012/13 Adjustment | FY 2012/13 Adjusted |
| RESOURCES | | | | |
| Beginning Balance | \$ 0 | 0 | | 0 |
| REVENUES | | | | |
| HIDTA Grant G09PSN Project 13009 | 0 | 0 | | 0 |
| HIDTA Grant G10PSN Project 13011 | 47,407 | 0 | | 0 |
| HIDTA Grant G11PSN Project 13012 | 756,530 | 84,956 | | 84,956 |
| HIDTA Grant G12PSN Project 13013 | 0 | 808,750 | 12,000 | 820,750 |
| Total Revenues | \$ 803,937 | 893,706 | 12,000 | 905,706 |
| Total Resources | \$ 803,937 | 893,706 | 12,000 | 905,706 |
| EXPENDITURES | | | | |
| HIDTA Grant G09PSN Project 13009 | | | | |
| Personnel | \$ 0 | 0 | | 0 |
| Operating | 0 | 0 | | 0 |
| Total G09PSN | \$ 0 | 0 | 0 | 0 |
| HIDTA Grant G10PSN Project 13011 | | | | |
| Personnel | \$ 6,638 | 0 | | 0 |
| Operating | 40,769 | 0 | | 0 |
| Total G10PSN | \$ 47,407 | 0 | 0 | 0 |
| HIDTA Grant G11PSN Project 13012 | | | | |
| Personnel | \$ 113,243 | 23,013 | | 23,013 |
| Operating | 643,287 | 61,943 | | 61,943 |
| Total G11PSN | \$ 756,530 | 84,956 | 0 | 84,956 |
| HIDTA Grant G12PSN Project 13013 | | | | |
| Personnel | \$ 0 | 122,435 | 12,000 | 134,435 |
| Operating | 0 | 686,315 | | 686,315 |
| Total G12PSN | \$ 0 | 808,750 | 12,000 | 820,750 |
| Total Expenditures | \$ 803,937 | 893,706 | 12,000 | 905,706 |
| ENDING BALANCE | \$ 0 | 0 | 0 | 0 |