

# **Budget Work Session**



**M E M O R A N D U M**  
*Office of Management and Budget*

**TO:** Robert L. Garza, City Manager   
**FROM:** Dick Gebhart, Budget Manager   
**DATE:** April 16, 2013  
**SUBJECT:** April 22, 2013 Work Session on Proposed FY14 Budget

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The April 22<sup>nd</sup> Council work session on the City Manager's proposed FY14 budget, the presentation will cover:

1. The outlook for the US economy
2. The outlook for the Las Cruces economy
3. Overview of the total City budget highlighting changes
4. Discussion of the general fund budget, both revenues and expenditures, highlighting changes and initiatives
5. Schedule of remaining steps to budget adoption by Council

Cc: Mark Winson, ACM-CAO