

City of Las Cruces®

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Council Action and Executive Summary

Item # 26 Ordinance/Resolution# 10-023 Council District: All City

For Meeting of July 6, 2009
(Adoption Date)

TITLE:

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO SUBMIT THE LEGISLATIVE CAPITAL OUTLAY FUNDING APPLICATION WITH THE NEW MEXICO AGING AND LONG-TERM SERVICES DEPARTMENT FOR FISCAL YEAR 2010 REQUESTING FUNDS TOTALING \$5,961,300 TO COMPLETE THE CENTRAL KITCHEN FOR THE HOME DELIVERED MEALS PROGRAM; COMPLETE THE EAST MESA SAGE CAFE; CORRECT CODE VIOLATIONS AT THE MUNSON CENTER; AND PURCHASE VEHICLES FOR THE SENIOR NUTRITION PROGRAM.

PURPOSE(S) OF ACTION: A resolution authorizing the City of Las Cruces to submit the Legislative Capital Outlay funding application with the State of New Mexico Aging and Long-Term Services Department for FY 2010 requesting funds totaling \$5,961,300.

Name of Drafter: Shelley Modell		Department: Public Services/Senior Programs		Phone: 528-3000	
Department	Signature	Phone	Department	Signature	Phone
Originating Department		528-3477	Budget		2300
			Assistant City Manager		
Legal		721	City Manager		3076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

To prepare for the 2010 State Legislature, the New Mexico Aging and Long-Term Services Department has issued the 2010 Legislative Capital Outlay funding application. Only those programs that submit a completed application will be considered for capital outlay funds. The deadline for submission of the application is July 17, 2009.

Upon receipt of the completed application, the New Mexico Aging and Long-Term Services Department (NMALTS) will evaluate each request according to established criteria. All items found to meet criteria will be considered for inclusion in the Department's final package, to be presented during the 2010 legislative session. Capital outlay appropriations will ultimately be contingent on available state funds. Furthermore, programs have been advised that 2010 Capital Outlay funding through the NMALTS will be limited to those projects that have already received funding and are ready for completion or are in need of correcting code violations. Additionally, limited funding will be made available for the purchase of vehicles for the Senior Nutrition Program.

(Continue on additional sheets as required)

The Capital Outlay application for the City of Las Cruces recognizes the priorities expressed by the NMALTSB for projects that are near completion, reflect code compliance issues, and cover new and/or replacement vehicles for the Senior Nutrition Program.

Completion of the Central Kitchen	\$5,387,300
Code Compliance within Munson Center	260,000
Completion of the East Mesa Sage Café	250,000
Senior Nutrition Vehicles	<u>64,000</u>
TOTAL OF REQUEST	<u>\$5,961,300</u>

SUPPORT INFORMATION:

Fund Name / Account Number	Amount of Expenditure	Budget Amount
N/A	N/A	N/A

1. Resolution.
2. Exhibit "A"—FY 2010 Capital Outlay Funding Request Cover Sheet.

OPTIONS / ALTERNATIVES:

1. If approved, the City Of Las Cruces will submit the Legislative Capital Outlay funding application with the New Mexico Aging And Long-Term Services Department for Fiscal Year 2010 requesting funds Totaling \$5,961,300 to complete the central kitchen for the home delivered meals program; complete the East Mesa Sage Café; correct code violations at the Munson Center; and purchase vehicles for the Senior Nutrition Program.
2. If not approved, these projects will not be completed and Senior Programs will operate at a reduced level of service and/or suspend services.
3. Council may direct modification of the application and/or provide staff with alternate direction for funding.

RESOLUTION NO. 10-023

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO SUBMIT THE LEGISLATIVE CAPITAL OUTLAY FUNDING APPLICATION WITH THE NEW MEXICO AGING AND LONG-TERM SERVICES DEPARTMENT FOR FISCAL YEAR 2010 REQUESTING FUNDS TOTALING \$5,961,300 TO COMPLETE THE CENTRAL KITCHEN FOR THE HOME DELIVERED MEALS PROGRAM; COMPLETE THE EAST MESA SAGE CAFE; CORRECT CODE VIOLATIONS AT THE MUNSON CENTER; AND PURCHASE VEHICLES FOR THE SENIOR NUTRITION PROGRAM.

The City Council is informed that:

WHEREAS, to prepare for the 2010 State Legislature, the New Mexico Aging and Long-Term Services Department (NMALTSO) has issued the 2010 Legislative Capital Outlay funding application; and

WHEREAS, only those programs that submit a completed application will be considered for capital outlay funds. The deadline for submission of the application is July 17, 2009; and

WHEREAS, the Capital Outlay application for the City of Las Cruces recognizes the priorities expressed by the NMALTSO for projects that are near completion, reflect code compliance issues, and cover new and/or replacement vehicles for the Senior Nutrition Program; and

WHEREAS, the Senior Programs Advisory Board will take a lead advocacy role with our state legislative delegation in support of the capital outlay funding request; and

WHEREAS, preliminary cost estimates for 2010 capital outlay requests include the following:

Completion of the Central Kitchen	\$5,387,300
Completion of the East Mesa Sage Café	250,000
Code Compliance within Munson Center	260,000
Senior Nutrition Vehicles	<u>64,000</u>
TOTAL OF REQUEST	<u>\$5,961,300</u>

Resolution No. _____, con't.
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NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT authorization is granted for submission of the 2010 Legislative Capital Outlay funding application with the New Mexico Aging and Long-Term Services Department for Fiscal Year 2010 designated as Exhibit "A," attached hereto and made a part of this Resolution.

(II)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2009.

APPROVED:

(SEAL)

Mayor

ATTEST:

City Clerk

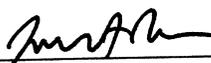
Moved by: _____

Seconded by: _____

VOTE:

- Mayor Miyagishima: _____
- Councillor Silva: _____
- Councillor Connor: _____
- Councillor Archuleta: _____
- Councillor Small: _____
- Councillor Jones: _____
- Councillor Thomas: _____

APPROVED AS TO FORM:



City Attorney

Aging & Long Term Services Department

FY 2010 Capital Outlay Request

APPLICANT INFORMATION

Applicant Name: CITY OF LAS CRUCES

Address: P.O. BOX 20000

City: LAS CRUCES Zip Code: 88004

County: DOÑA ANA PSA: 4

Senior Program: CITY OF LAS CRUCES

APPLICANT CONTACT

Name: Shelley Modell, Administrator

Phone Number: 575/528-3000

Send one (1) copy to:
 New Mexico Aging and Long-Term Services Department
 2550 Cerrillos Road
 Toney Anaya Building
 Santa Fe, New Mexico 87505

Send one (1) copy to the Area Agency on Aging for your area.

Deadline: July 17, 2009

REQUEST SUMMARY

New Construction/Major Addition	\$ 5,387,300
Renovation - Code Compliance	\$ 260,000
Renovation or Other Improvements..	\$ 250,000
Equipment - Meals	
Equipment - Other	
Vehicles	\$ 64,000
TOTAL REQUEST	\$ 5,961,300