City of Las Cruces®

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 11 **Ordinance/Resolution#** 10-011 **Council District:** ___

For Meeting of July 6, 2009
(Adoption Date)

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD IN THE AMOUNT OF $800,277.00 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY AND TO ADJUST THE BUDGET.

PURPOSE(S) OF ACTION: TO ACCEPT A GRANT AWARD.

Name of Drafter: Sgt. Joseph Gonzales		Department: Metro Narcotics Agency		Phone: 541-7558	
Department	**Signature**	**Phone**	**Department**	**Signature**	**Phone**
Originating Department			Budget		2300
			Assistant City Manager		
Legal		2121	City Manager		2076

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Office of National Drug Control Policy has awarded the City of Las Cruces $800,277 for Fiscal Year 2009-2010 to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area (HIDTA) Law Enforcement Center at the Southwest Border of New Mexico High Intensity Drug Initiative. This will support multiple initiatives of the Southwest District of New Mexico HIDTA. The City will act as fiscal agent on behalf of HIDTA for the award designated as Grant No. G09SN0006A. Funding will be used for the following:

- overtime for the Dona Ana County Sheriff's Office agents assigned to Metro in the amount of $14,760;
- salary and benefits of both a full-time HIDTA accounting technician and a full-time data-entry clerk; overtime, travel, services, equipment, supplies and miscellaneous expenses of the Las Cruces Police Department agents assigned to Metro in the amount of $171,239.
- yearly rent for the Regional Interagency Drug Task Force in the amount of $176,141;
- overtime, travel and services for New Mexico State Police agents assigned to Metro in the amount of $28,332;
- overtime for Fugitive/Violent Offender Task Force in the amount of $20,097.00
- yearly rent for Management and Coordination (Town of Mesilla) in the amount of $111,210; and

(Continue on additional sheets as required)

- yearly rent for New Mexico Department of Public Safety Crime Lab in the amount of $102,954; and
- yearly rent for New Mexico Investigative Support Center in the amount of $175,544;

SUPPORT INFORMATION:

Fund Name / Account Number	Amount of Expenditure	Budget Amount
74009110-Various Accounts	$800,277.00	$800,277.00

1. Resolution
2. Letter from Executive Office of the President, Office of National Drug Control Policy to Mayor Ken Miyagishima
3. Exhibit "A" – Award Cooperative Agreement with Special Conditions for Award No. G09SN0006A
4. Exhibit "B" Budget Adjustment

OPTIONS / ALTERNATIVES:

1. Approve Resolution as drafted
2. Modify Resolution as the Council deems appropriate
3. Disapprove Resolution

(Continue on additional sheets as required)

RESOLUTION NO. 10-011

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES TO ACCEPT A GRANT AWARD IN THE AMOUNT OF $800,277.00 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY AND TO ADJUST THE BUDGET.

The City Council is informed that:

WHEREAS, the Office of National Drug Control Policy has awarded the City of Las Cruces $800,277 to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area (HIDTA) Law Enforcement Center; and

WHEREAS, the City will be the recipient of the award designated as Grant No. G09SN0006A , and will act as the fiscal agent for the award on behalf of HIDTA; and

WHEREAS, the award will pay the yearly rent for the Center in the amount of $565,849.00, salary and benefits of a full-time HIDTA accounting technician and data entry clerk in the amount of $74,000.00, overtime, travel, services, supplies and miscellaneous other expenses for the Las Cruces Police Department, Dona Ana County and New Mexico State Police personnel in the amount of $140.331.00; and overtime for Fugitive/Violent Offender Task Force in the amount of $20,097.00; and

WHEREAS, because HIDTA funding cannot be used to pay fiscal agent administrative fees, HIDTA hired a part-time financial clerk in November 1999, to perform administrative duties related to all HIDTA grants, thereby relieving those duties from Police Department staff; and

WHEREAS, the City and HIDTA will comply with the HIDTA Award Cooperative Agreement with Special Conditions and will not use funds from the grant award to supplant state or local funds that would otherwise be made available for support of the Center initiative.

NOW, THEREFORE, be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Mayor is authorized to execute the Cooperative Agreement Award with Special Conditions and the Application for Federal Assistance for Grant No. G09SN0006A designated as Exhibit "A" attached hereto and made a part of this resolution.

(II)

THAT City Staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2009.

ATTEST:

_____
City Clerk

APPROVED:

_____
Mayor

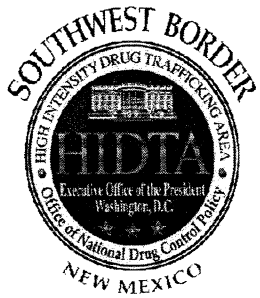
VOTE:

Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Connor: _____
Councillor Archuleta: _____
Councillor Small: _____
Councillor Jones: _____
Councillor Thomas: _____

Moved by: _____
Seconded by: _____

APPROVED AS TO FORM:

_____
City Attorney



NEW MEXICO
HIGH INTENSITY DRUG TRAFFICKING AREA

2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007
PH (505) 541-7501 Fax (505) 541-7510

May 12, 2009

Mayor Ken Miyagishima
City of Las Cruces
200 N. Church Street
Las Cruces, NM 88004

Dear Mayor Miyagishima:

The Office of National Drug Control Policy is awarding funds to the NM HIDTA Program to support various HIDTA Initiatives. Your fiduciary was awarded the funds as outlined in the attached grant award and supplement to support the Strategy of the HIDTA program. The grant award was issued January 1, 2009 at 43% of your fiduciaries approved FY 2009 amount and the supplemental award May 6, 2009 making up the remaining 53%. This award was issued beginning January 1, 2009 and ends December 31, 2010. The State and Local NM HIDTA Initiatives are expected to begin spending these FY 2009 funds July 1, 2009 and should have expended all or most of the awarded funds by June 30, 2010 with an automatic extension of 6 months. The enclosed grant award, supplement and application should be completed and returned to the **NM HIDTA Director's Office as soon as possible as not to delay issuance of funds.**

Detailed information is provided in the cover letter from ONDCP and a request is made that you send the signed Award and Special Conditions to Miami. *However I am asking that you return this paperwork to our office; once received, our office will then forward this information.* This is being done in order to ensure that the NM Director's Office has the same documentation as the Miami Assistance Center.

If you have any questions please contact our office at (575) 541-7503 for assistance.

Sincerely,

Ernesto Ortiz
Director

Attachments

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF NATIONAL DRUG CONTROL POLICY
Washington, D.C. 20503

May 6, 2009

Mr. Ken Miyagishima
City of Las Cruces
200 N Church ST
Las Cruces, NM 88004

Dear Mr. Miyagishima:

Grant number G09SN0006A has been increased and now totals $800,277.00.

The original and one copy of Modification 1 are enclosed. If you accept this Modification, sign and keep the original for your file, and return a copy with an original signature to the following address:

National HIDTA Assistance Center
Attn: Finance Unit
11200 NW 20TH ST, STE 100
Miami, FL 33172
(305) 715-7600

All terms and conditions of the original award apply to this Modification.

If you have any questions pertaining to this grant award, please feel free to contact Phuong DeSear at (202) 395-6739.

Sincerely,

Mark M. Campbell
Acting Assistant Deputy Director
Office of State, Local and Tribal Affairs

RECEIVED
MAY - 8 2009

Executive Office of the President Office of National Drug Control Policy	AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mr. Ken Miyagishima City of Las Cruces 200 N Church ST Las Cruces, NM 88004	4. Award Number: G09SN0006A 5. Project Period: 01/01/2009 to 12/31/2010 Budget Period: 01/01/2009 to 12/31/2010	
1A. Recipient IRS/Vendor No. 1856000147A2	6. Date: 5/6/2009	7. Action
2. Subrecipient Name and Address	8. Supplement Number 1	☐ Initial ☒ Supplemental
2A. Subrecipient IRS/Vendor No.	9. Previous Amount $344,119.00	
3. Project Title Multiple Initiative(s)	10. Remaining Amount $456,158.00	
	11. Total Award $800,277.00	

12. Special Conditions

* The above grant is approved subject to such conditions or limitations as are set forth in the original Grant.
* Consistent with P.L. 111-8, the Omnibus Appropriations Act, 2009, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 43% of the fiscal year 2008 funding level previously made available, as indicated in Block 9, represents the total FY 2009 budget and spending ceiling for this initiative, as indicated in Block 11.
* The budget attached to the original award is consistent with this full award amount.

13. Statutory Authority for Grant: Public Law 111-8

AGENCY APPROVAL	RECIPIENT ACCEPTANCE
14. Typed Name and Title of Approving ONDCP Official Mark M. Campbell Acting Assistant Deputy Director Office of National Drug Control Policy	15. Typed Name and Title of Authorized Recipient Official Mr. Ken Miyagishima City of Las Cruces
16. Signature of Approving ONDCP Official M. Campbell	17. Signature of Authorized Recipient Date

Agency Use Only

18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2	19. HIDTA AWARD OND10B3SE0910 OND2000000 OC 4100

Executive Office of the President Office of National Drug Control Policy	AWARD Grant	Page 1 of 1
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16. Signature of Approving ONDCP Official M. Campbell	17. Signature of Authorized Recipient Date

Agency Use Only

18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2	19. HIDTA AWARD OND10B3SE0910 OND2000000 OC 4100

G09SN0006A

City of Las Cruces

$800,277.00

OFFICE OF NATIONAL DRUG CONTROL POLICY
FY 09 HIDTA STATE AND LOCAL INITIATIVES

INSTRUCTIONS FOR APPLICANTS

Attached are the following documents for your FY 09 funding application:

- Approved FY 09 Budget to the **City of Las Cruces** for the **Multiple** Initiative(s).
- Application for Federal Assistance, SF-424.
- Budget Information Non-Construction Programs, SF-424A, Page 2.
  (Page 1 will not be utilized.)
- Assurances Non-Construction Programs, SF-424B.
- Budget Information Construction Programs, SF-424C.
- Certification regarding Lobbying; Debarment, Suspension and other Responsibility Matters; Drug-Free Workplace Requirements; Federal Debt Status, and Non-Discrimination Statutes and Implementing Regulations.
- Disclosure of Lobbying Activities.

To submit a grant application for FY 09 HIDTA State and Local Initiative Funding, the following forms must be signed and returned:

- Application for Federal Assistance, SF-424.
- Budget Information Non-Construction Programs, SF-424A, Page 2.
  (Page 1 will not be utilized.)
- Assurances Non-Construction Programs, SF-424B.
- Budget Information Construction Programs, SF-424C.
- Certification regarding Lobbying; Suspension and other Responsibility Matters; Drug-Free Workplace Requirements; Federal Debt Status, and Non-Discrimination Statutes and Implementing Regulations.
- Disclosure of Lobbying Activities.

Each of these documents have been completed based upon information submitted for the FY 09 initiatives. If this information is incorrect, contact the National HIDTA Assistance Center for new forms.

These documents must be completed and signed in their entirely and returned with original signatures affixed before the award letter can be initiated.

After completion, the forms should be sent to:

National HIDTA Assistance Center
11200 NW 20th ST, STE 100
Miami, FL 33172

(305) 715-7600

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION	**2. DATE SUBMITTED**	**Applicant Identifier:**
Application / **Pre-application**	**3. DATE RECEIVED BY STATE**	**State Application Identifier**
__ Construction / __ Construction	**4. DATE RECEIVED BY FEDERAL AGENCY**	**Federal Identifier** G09SN0006A
X Non-construction / __ Non-construction		

5. APPLICANT INFORMATION

LEGAL NAME: City of Las Cruces	**ORGANIZATIONAL UNIT:**
Organizational DUNS: 077609279	
ADDRESS *(Give city, county, State and Zip Code)* City of Las Cruces 200 N Church ST Las Cruces, NM 88004	*Name and telephone number of person to be contacted on matters involving this Application (give area code)* Director Ernesto Ortiz **(575) 541-7501**

6. EMPLOYER IDENTIFICATION NUMBER *(EIN)*

1856000147A2

7. TYPE OF APPLICANT: *(Enter appropriate letters in box)*

A. State
B. County
C. Municipal
D. Township
E. Interstate
F. Inter-municipal
G. Special District
H. Independent School District
I. State Controlled Institution of Higher Learning
J. Private University
K. Indian Tribe
L. Individual
M. Profit Organization
N Other

8. TYPE OF APPLICATION

X New _ Continuation_ Revision

If revision, enter appropriate letter(s) in box(es) ☐ ☐

(Specify)_____

A. Increase Award B. Decrease Award
C. Increase Duration D. Decrease Duration
Other (specify)_____

9. NAME OF FEDERAL AGENCY: ONDCP

10. Catalog of Federal Domestic Assistance Number:

TITLE: **09.G09SN0006A**

11. Descriptive Title of Applicant's Project

Multiple Initiative(s)

12. AREAS AFFECTED BY PROJECT *(Cities, Counties, States, etc.):*

13. PROPOSED PROJECT

Start Date	Ending Date
1/1/2009	12/31/2010

14. CONGRESSIONAL DISTRICTS OF

a. Applicant	b. Project

15. ESTIMATED FUNDING:

a. Federal	$800,277.00
b. Applicant	
c. State	
d. Local	
e. Other	
f. Program Income	
g. TOTAL	$800,277.00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. YES. ☐ This preapplication/application was made available to the State Executive order 12372 process for review on:

Date: _____

b. No. ☐ Program is not covered by E.O. 12372
☐ or program has not been selected by state for review

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

Yes If "Yes", attach an explanation ☒ No

TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Type Name of Authorized Representative Ken Miyagishima	**b. Title** Mr.	**c. Telephone**
d. Signature of Authorized Representative		**e. Date Signed**

INSTRUCTIONS FOR THE SF424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget. Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET; SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form used by applicants as a required face sheet for pre applications and application submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item: Entry:

1. Self -Explanatory.

2. Data application submitted to Federal Agency (or State if applicable) & applicant's control number (if applicable).

3. State use only (if applicable).

4. Enter Date Received by Federal Agency, Federal identification number: if this application is to continue or revise an existing award, enter present Federal identifier number. If for a new project, leave blank.

5. Enter a legal name of applicant, name of primary organizational unit (including division is applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, email and fax of the person to contact on matters related to this application.

6. Enter employer Identification Number (EIN) as assigned by the Internal Revenue Service.

7. Enter the appropriate letter in the space provided.

8. Check appropriate box and enter appropriate letter(s) in the space(s) provided;
   - "New " means a new assistance award
   - "Continuation" means any change in the Federal Government's financial obligation or contingent liability from an existing obligations
   - "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation.

9. Name of Federal agency from which assistance is being requested with this application.

10. Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.

Item: Entry:

11. Enter a brief descriptive title of project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For pre application, use a separate sheet to provide a summary description of this project.

12. List only the largest political entities affected (e.g., State, counties, cities).

13. Self- Explanatory.

14. List the applicant's Congressional-District and any District(s) affected by the program or project.

15. Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decrease, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.

16. Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.

17. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.

18. To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.

Section c – Non-federal Resources

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	$	$	$	$
9.				
10.				
11.				
12. TOTAL (sum of line 8 – 11)	$	$	$	$

SECTION D – FORCASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$800,277.00	$200,069.25	$200,069.25	$200,069.25	$200,069.25
14. Non-Federal					
15. TOTAL (sum of 13 and 14)	$	$	$	$	$

SECTION E – BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program				
	(b) First	(c) Second	(d) Third	(e) Fourth
16.				
17.				
18.				
19.				
20.				

SECTION F – OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks	

INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET, SEND IT OT THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

General Instruction

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines, which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Section A,B,C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B,C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

Section A. Budget Summary Lines 1-4 column (a) and (b)

For applications pertaining to a single Federal grant program (Federal Domestic Assistance Catalog number) and not requiring a functional or activity breakdown, enter on Line 1 under Column (a) the catalog program title and the catalog number in Column (b).

For application pertaining to a single program requiring budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the catalog number in column (b). For application pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the catalog program title on each line in column (a) and the respective catalog number on each line in column (b).

For application pertaining to multiple programs where one or more programs require a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1-4, column (c) through (g)

For new application, leave columns (c) and (d) blank. For each line entry in Column (a) and (b), enter in Column (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For continuing grant program applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in column (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in column (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in column (g) should be the sum of amounts in Column (e) and (f).

For supplemental grants and changes to existing grants, do not use column (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in column (f) the amount of the increase of decrease of non-federal funds. In Column (g) enter the new total budgeted amount (Federal and non-federal which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in column (e) and (f). The amount(s) in column (g) should not equal the sum of amounts in column (e) and (f).

Line 5- Show the totals for all columns used.

Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on line 1-4, column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Lines 6a-I- Show the totals of Lines 6a to 6h in each column.

Line 6j- Show the amount of indirect cost.

Line 6K- Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in column (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, column (e) and (f) on Line 5.

Line 7- Enter the estimated amount of income, if any expected to be generated from this project. Do not add or subtract this amount. Show under the program narrative statement the nature and source of income. The estimated amount of program income may be considered by the federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal Resources

Lines 8-11 Enter amounts of non-federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) Enter the program titles identical to column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) Enter the contribution to be made by the applicant.

Column (c) Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

Column (d) Enter the amount of cash and in-kind contribution to be made from all other sources.

Column (e) Enter total of column (b),(c), and (d).

Line 12- Enter the total for each of column (b)-(e). The amount in column (e) should be equal to the amount on Line 5, column (f) section A.

Section D. Forecasted Cash Needs

Line 13 Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 –Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 – Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19- Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding period (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20- Enter the total for each of the Column (b)-(e). When additional schedules are prepared for this section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 – Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22- Enter the types of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23- Provide any other explanations or comments deemed necessary.

ASSURANCES – NON-CONTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET, SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program, if you have questions, please contact the awarding agency. Further, certain Federal-awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-federal share of project cost) to ensure proper planning, management and completion of the project describe in this application.
2. Will give the awarding agency, the Comptroller General of United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all record, books, paper, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U. U. C. 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C. F. R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U. S. C. 1681- 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U. S. C. 794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U. S. C. 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P. L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P. L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) 523 and 527 of the Public Health Service Act of 1912 (42 U. S. C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U S C. 3601 et seq), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (I) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocations Assistance and Real Property Acquisition Policies Act of 1970 (P. L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assistance programs. These requirements apply to all interest in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U. S.C. 1501-1508 and 7324-7328) which limit the political activities are funded in whole or in part with Federal Funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U. S. C. 276a to 276a – 7), the Copeland Act (40 U. S. C. 276c and 18 U. S. C. 874), and the Contract Work Hours and Safety Standards Act (40 U. S. C. 327-333), regarding labor standards for federally assisted construction sub agreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. 1451 et esq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176 (c) if the Clear Air Act of 1955, as amended (42 U.S.C. 7401 et esq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended, (P.L..93-205).
12. Will comply with the Wild and Scenic: Rivers Act of 1968 (16 U.S.C. 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties) and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984 or OMB Circular No. A-133, Audits of Institutions of Higher Learning and other Non-profit Institutions.
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
Ken Miyagishima	Mr.
APPLICANT ORGANIZATION City of Las Cruces	DATE SUBMITTED

BUDGET INFORMATION – CONTRUCTION PROGRAMS

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case your will be notified

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Column a-b)
1. Administrative and legal expenses			
2. Land, structures, rights of way, appraisals, etc.			
3. Relocation expenses and payments			
4. Architectural and engineering fees			
5. Other architectural and engineering fees			
6. Project inspection fees			
7. Site work			
8. Demolition and removal			
9. Construction			
10. Equipment			
11. Miscellaneous			
12. SUBTOTAL (sum of lines 1 – 11)			
13. Contingencies			
14. SUBTOTAL			
15. Project (program) income			
16. TOTAL PROJECT COSTS (subtract # 15 from # 14)			

FEDERAL FUNDING

17. Federal assistance requested, calculate as follows (Consult Federal agency for Federal percentage share). Enter resulting Federal share.	Enter eligible costs from line 16c Multiply X _____%	

INSTRUCTION FOR THE SF 424-C

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information , including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0041), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET, SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This sheet is to be used for the following types of applications: (1) "New" (means a new [previous Un-funded] assistance award); (2) "Continuation" (means funding in a succeeding budget which stemmed from a prior agreement to fund); and (3) "Revised" (means any changes in the Federal government's financial obligation or contingent liability from an existing obligation). If there is no change in the award amount there is no need to complete this form. Certain Federal agencies may require only an explanatory letter to the effect minor (no cost) changes. If you have questions please contact the Federal agency.

Column a.- If this is an application for a "New" project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under "COST CLASSIFICATIONS."

If this application entails a change to an existing award, enter the eligible amounts approved under the previous award for the items under " COST CLASSIFICATION'

Column b. If this is an application for a "New" project, enter that portion of the cost of each item in Column a. which is not allowable for Federal Assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.

If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs (from column a.) reflected in this application.

Column c. This is the net of line 1 through 16 in columns "a" and "b".

Line 1- Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchase of land which is allowable for Federal participation and certain services in support of construction of the project.

Line 2 – Enter estimated site and right(s) of way acquisition costs (this includes purchase, lease, and/or easements).

Line 3 – Enter estimated cost related to relocation advisory assistance, replacement housing, and relocation payments to displaced persons and businesses, etc.

Line 4 – Enter estimate basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).

Line 5 – Enter estimated engineering costs, such as surveys, tests, soil borings, etc.

Line 6 – Enter estimated engineering inspection costs.

Line 7 – Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.

Line 9 – Enter estimated cost of the construction contract.

Line 10 – Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.

Line 11 – Enter estimated miscellaneous costs.

Line 12 - Total of items 1 through 11.

Line 13 – Enter estimated contingency costs. (Consult the Federal agency for the percentage of the estimated construction cost to use.)

Line 14 – Enter the total of lines 12 and 13.

Line 15 - Enter estimated program income to be earned during the grant period, e.g. salvaged materials, etc.

Line 16 – Subtract line 15 from line 14.

Line 17 – This block if for the computation of the Federal share. Multiply the total allowable project costs from line 16, column "c" by the Federal percentage share (this may be up to 100 percent; consult Federal agency for Federal percentage share) and enter the product on line 17.

ASSURANCES – CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estate or any other aspect of this collection of information, including suggestions for reducing this burden, to the office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET, SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of theses assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of , modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regards to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may e required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or present the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. 4728-4763) relating to prescribed standards for merit system for programs funded under one of the nineteen statutes or regulations specified in appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900 Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statues relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683, and 1685-1686) which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794) which prohibits discrimination of the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107) which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment act of 1972 (P.L. 93-255), as amended, relating to non-discrimination on the basis of drug abuse; (f) the comprehensive alcohol Abuse and alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient record; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.), as amended, relating to non-discrimination in the sale, rental or financing of housing; (I) any other non-discrimination provisions I the specific statute(s) under which application for Federal assistance is being made and (j) the requirements on any other non-discrimination Statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally assisted programs. These requirements apply to all interest in real property acquired for project purpose regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. 276a to 276a-7), the Copeland Act (40 U.S.C. 276c and 18 U.S.C. 874), The contract Work hours and safety Standards Act (40 U. S. C. 327-333) regarding labor standards for federally assisted construction sub-agreements.
14. Will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more
15. Will comply with environmental standards which may be prescribe pursuant to the following: (a) institution of environmental quality control measures under the National environmental policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazard in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. 1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered species Act of 1973, as amended, (P.L. 93-205).
16. Will comply with the wild and scenic rivers act of 1968 (16 U.S.C. 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and preservation of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the single Audit Act of 1984.
19. Will comply with all applicable requirements of all other Federal laws, Executive Orders, regulations and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
Ken Miyagishima	Mr.
APPLICANT ORGANIZATION City of Las Cruces	DATE SUBMITTED

OFFICE OF NATIONAL DRUG CONTROL POLICY

CERTIFICATIONS REGARDING LOBBYING, DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; DRUG-FREE WORKPLACE REQUIREMENTS; FEDERAL DEBT STATUS, AND NONDISCRIMINATION STATUS AND IMPLEMENTING REGULATIONS

Instructions for the certifications

General Requirements
The Office of National Drug Control Policy (ONDCP) is required to obtain from all applicants' certifications regarding federal debt status, debarment and suspension, and a drug free workplace. Applicants requesting monies greater than $100,000 in grants funds must also certify regarding lobbing activities and may be required to submit a Disclosure of Lobbying Activities" (Standard Form LLL). Institutional applicants are required to certify that they will comply with the nondiscrimination statues and implementing regulations.

Applicants should refer to the regulations cited below to determine the certifications to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature of the form provides for compliance with certification requirements under 21 CFR part 1405, "New Restrictions on Lobbying" and 21 CFR part 1414, Government wide Debarment and Suspension.
(Non procurement), Certification Regarding Federal debt Status (OMB Circular A-129), and Certification Regarding the Nondiscrimination Statutes and Implementing Regulations. The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Office of National Drug Control Policy determines to award the covered cooperative agreement

1. LOBBYING
As required by Section 1352, Title 31 of the U.S. Code, and implemented in 21 CFR part 1405, for persons entering into a cooperative agreement over $100,000, as defined at 21 CFR Part 1405, the applicant certifies that:

(a) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, and officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement.
(b) If any funds other than Federal appropriated funds have been paid or will being paid to any person for influencing or attempting to influence an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal Grant or cooperative agreement, the undersigned shall complete and submit Standard Form –LLL, "Disclosure of Lobbying Activities," in accordance with its instructions;
(c) The undersigned shall require that the language of this certification be included in the award document for all sub-awards at all tiers (including sub-grants, contracts under grants and cooperative agreements, and subcontracts) and that all sub-recipients shall certify and disclose accordingly.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTER (DIRECT RECIPIENT)
As required by Executive Order 12549, Debarment and Suspension and implemented at 21 CFR Part 1404, for prospective participants in primary covered transactions

A. The applicant certifies that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency:
(b) Have not within a three-year period preceding this application been convicted of or and a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State, or local) transaction or contract under a public transaction' violation of Federal or State antitrust statures or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
(c) Are not presently indicted for o otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) terminated for cause or default;and

B. Where the applicant is unable to certify to any of the statements in this certification. He or she shall attach an explanation to the application.

2. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)
As required by the Drug Free Workplace Act of 1988, and implemented at 21 CFR Part 1404 Subpart F.
A. The applicant certifies that it will or will continue to provide a drug free workplace by:

(a). Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the applicant's workplace and specifying the actions that will be taken against employees for violations of such prohibition;

(b) Establishing an on-going drug free awareness program to inform employees about

(1) The dangers of drug abuse in the workplace;
(2) The applicant's policy of maintaining a drug free workplace;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and
(4) The penalties that may be imposed upon employees for drug abuse violation occurring in the workplace;

(d) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
(e) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will

(1) Abide by the terms of the statement; and
(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction:

(f) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) form an employee or otherwise receiving actual notice of such convictions. Employers of convicted employees must provide notice including position title, to: The Assistance Center, 8401 Northwest 53rd Terrace, suite 200, Miami, Florida 33166. Notice shall include the identification number of each affected grant;

(g) Taking one of the following actions within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted-

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal State, or local health, law enforcement, or other appropriate agency;
(h) Making a good faith effort to continue to maintain a drug free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

B. The applicant may insert in the space provided below the site(s) for the performance of work done in connection with the specific cooperative agreement:

Place of Performance (street address, city, country, state, zip code)

City of Las Cruces

Check if there are workplaces on file that are not identified here.

The regulations provide that a recipient that is a State may elect of make one certification in each Federal fiscal year. A copy of which should be included with each application for ONDCP Funding.

DRUG FREE WORKPLACE (RECIPIENTS WHO ARE INDIVIDUALS)
As required by the Drug Free Workplace Act of 1988, and implemented at 21 CFR Part 1404 Subpart F.

A. as a condition of the cooperative agreement, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conduction any activity with the grant; and
B. If convicted of a criminal drug offense resulting form a violation occurring during the conduct of any grant activity, I will report the conviction in writing, within 10 calendar days of the conviction, to: The Assistance Center, 8401 Northwest 53rd Terrace, Suite 208, Miami, Florida 33166.

4. CERTIFICATION REGARDING FEDERAL DEBT STATUS (OMB Circular A-129)

The Applicant certifies to the best of its knowledge and belief, that it is not delinquent in the repayment of any federal debt.

5. CERTIFICATION REGARDING THE NONDISCRIMINATIN STATUTES AND IMPLEMENTING REGULATIONS

The applicant certifies that it will comply with the following nondiscrimination statues and their implementing regulations: (a) title VI of the Civil right Act of 1964 (42 U.S.C. 2000D et seq.) which provides that no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of or be otherwise subjected to discrimination under any program or activity for which the applicant received federal financial assistance; (b) Section 504 if the rehabilitation Act of 1973, as amended (29 U.S.C. 794), which prohibits discrimination on the basis of handicap in programs and activities receiving federal financial assistance; (c) title IX of the Education Amendments of 1972m as amended (20 U.S.C. 1981 et seq.) which prohibits discrimination on the basis of sex in education programs and activities receiving federal financial assistance; and (d) the Age Discrimination Act of 1975, and amended (42 U.S.C. 6101 et seq.) which prohibits discrimination on the basis of age in programs and activities receiving federal financial assistance, except that actions which reasonably take age into account as a factor necessary for the normal operation or achievement of any statutory objective of the project or activity shall not violate this statute

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

Grantee Name and Address: **City of Las Cruces**
200 N Church ST
Las Cruces, NM 88004

Application Number and/or Project Name: **G09SN0006A**

Multiple Initiative(s)

Grantee IRS/Vendor Number: **1856000147A2**

Type Name and Title of Authorized Representative: **Ken Miyagishima**

Mr.

5. Signature: _____ 6. Date: _____

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. Type of Federal Action: [b] a. contract; b. grant; c. cooperative agreement; d. loan; e. loan guarantee; f. loan insurance	2. Status of Federal Action [b] a. bid/offer/application; b. Initial award; c. post-award	3. Report Type [a] a. Initial filing; b. material change; For Material Change only Year:_____ Quarter:_____ Date of last report: _____
4. Name and Address of reporting Entity [X] Prime [ ] Subawardee Tier ___, *if known:* City of Las Cruces, 200 N Church ST, Las Cruces, NM 88004; Congressional District, *if known*	5. If reporting entity in No. 4 is Subawardee, Enter name and address of Prime: Congressional District, *if known*	
6. Federal Department/Agency: ONDCP	7. Federal Program Name/Description: HIDTA	
8. Federal Action Number, if known G09SN0006A	9. Award Amount, if known $800,277.00	
10. a. Name and Address of Lobbying Entity (if individual, last name, first name, MI) None	b. Individuals Performing Services (including address if different from No. 10a) last name, first name, MI) None	
11. Amount of Payment (check all that apply): $ N/A ___ actual ___ planned	13. Type of Payment (check all that apply) ___ a. retainer; ___ b. one-time fee; ___ c. commission; ___ d. contingent fee; ___ e. deferred; ___ f. other; specify: _____	
12. Form of Payment (check all that apply): ___ a. cash; ___ b. in-kind; specify: nature_____ value_____		

(attach Continuation Sheet (s) SF-LLL-A, if necessary)

14. Brief Description of Services Performed or to be Performed and Date(s) of Service, including officer(s), employee(s), or Member(s) contacted, for Payment indicated in Item 11:

HIDTA Related Initiatives

(attach Continuation Sheet (s) SF-LLL-A, if necessary)

15. Continuation Sheet(s) SF-LLL-A atached: ____Yes X No

16. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made o entered into. This disclosure is requested pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature:_____

Print Name: Ken Miyagishima

Title: Mr.

Telephone No.:

Date:_____

Federal Use Only:

Authorized for local reproduction
Standard Form – LLL

EXECUTIVE OFFICE OF THE PRESIDENT

OFFICE OF NATIONAL DRUG CONTROL POLICY
Washington, D.C. 20503

January 1, 2009

Mr. Ken Miyagishima
City of Las Cruces
200 N Church ST
Las Cruces, NM 88004

Dear Mr. Miyagishima:

We are pleased to inform you that your request for funding from the High Intensity Drug Trafficking Areas (HIDTA) Program has been approved, and a grant (Grant Number G09SN0006A) has been awarded in the amount of $344,119.00. This grant will support initiatives designed to implement the Strategy proposed by the Executive Board of the SWB New Mexico High Intensity Drug Trafficking Area (HIDTA) and approved by the Office of National Drug Control Policy (ONDCP).

The original and one copy of the Grant Agreement, including certain Special Conditions, are enclosed. By accepting this grant, you assume the administrative and financial responsibilities outlined in the enclosed Grant Conditions, including the timely submission of all financial and programmatic reports, the resolution of audit findings, and the maintenance of a minimum level of cash-on-hand. Should your organization not adhere to these terms and conditions, ONDCP may terminate the grant for cause or take other administrative action.

If you accept this award, please sign both the Grant Agreement and the Grant Conditions and return a copy with an original signature to:

Finance Unit
National HIDTA Assistance Center
11200 NW 20th Street, Suite 100
Miami, FL 33172
(305) 715-7600

Please keep the original copy of the Grant Agreement and Grant Conditions for your file. If you have any questions pertaining to this grant award, please contact Jaime Vega at (202) 395-6790.

Sincerely,

David R. Murtaugh
Acting Deputy Director
Office of State, Local and Tribal Affairs

Enclosure

JAN 15 2009

Executive Office of the President Office of National Drug Control Policy	Page 1 of 4 Grant Agreement	
1. Recipient Name and Address Mr. Ken Miyagishima City of Las Cruces 200 N Church ST Las Cruces, NM 88004	4. Award Number: G09SN0006A 5. Grant Period: From 01/01/09 to 12/31/10	
1A. Recipient IRS/Vendor No.: 1856000147A2	6. Date: 01/01/2009	7. Action
Subrecipient Name and Address	8. Supplement Number	☑ Initial ☐ Supplemental
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	
3. Project Title Multiple Initiatives	10. Amount of This Award: $344,119.00 11. Total Award: $344,119.00	

12. Special Conditions (check, if applicable)

☑ The above Grant is approved subject to such conditions or limitations as are set forth on the attached 3 pages.

☑ Consistent with Pub.L. 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, this document provides a total budget and spending ceiling as reflected in Block 10 of the Grant Award document, which represents funding at the rate of 43% of the fiscal year 2008 funding level. Accordingly, the sum of all budgets can not exceed the award amount reflected in Block 10 of the award document. The Office of National Drug Control Policy acknowledges that the aforementioned funding level is below stated budget requirements; however, additional funding can not be made available until enacted through public law.

13. Statutory Authority for Grant: Public Law 110-329

AGENCY APPROVAL	RECIPIENT ACCEPTANCE
14. Typed Name and Title of Approving Official David R. Murtaugh Acting Deputy Director Office of State, Local and Tribal Affairs	15. Typed Name and Title of Authorized Official Ken Miyagishima Mr. City of Las Cruces
16. Signature of Approving ONDCP Official	17. Signature of Authorized Recipient/Date

AGENCY USE ONLY	
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2	19. HIDTA AWARD OND10B3SE0910 OND2000000 OC4100

Executive Office of the President Office of National Drug Control Policy	Page 1 of 4 Grant Agreement	
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AGENCY USE ONLY	
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2	19. HIDTA AWARD OND10B3SE0910 OND2000000 OC4100

GRANT CONDITIONS

A. General Provisions

1. This grant is subject to:

- OMB Circular A-87 "Cost Principles for State, Local, and Indian Tribal Governments" (or, if applicable, OMB Circular A-21 "Cost Principles for Educational Institutions");
- OMB Circular A-102 "Grants and Cooperative Agreements with State and Local Governments" (or, if applicable, OMB Circular A-110 "Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Non-Profit Organizations");
- OMB Circular A-133 "Audits of States, Local Governments and Non-Profit Institutions";
- "Government-wide Debarment and Suspension (Non procurement)," codified at 21 CFR § 1401 et. seq.;
- "Government-wide Requirements for Drug-Free Workplace (Grants)" (codified at 21 CFR § 1401 et. seq.);
- "New Restrictions on Lobbying" (codified at 18 USC § 1903 and 31 USC § 1352).
- Nondiscrimination in Federally Assisted Programs and Equal Opportunity Plans requirements are codified at USC, Title VI (42 USC § 2000d et seq.).
- Immigration and Naturalization Service Employment Eligibility Verification Form (I-9).

2. Audits conducted pursuant to OMB Circular A-133, "Audits of State and Local Governments", must be submitted no later than nine (9) months after the close of the grantee's audited fiscal year. A copy of the audit report and management letter must be sent to:

EOP/ONDCP
Attention: Michael Reles
GSD/RDF (202) 395-6608
Anacostia Naval Annex
Bldg 410/Door 123
250 Murray Lane, SW
Washington, DC 20509
or:
mreles@ondcp.eop.gov

3. During the award period, grantees are required to submit the Federal Financial Reporting (FFR) report to HHS Division of Payment Management. Other reporting requirements are specified in the HIDTA Program Policy and Budget Guidance.

4. The recipient gives the awarding agency or the Government Accountability Office, through any authorized representative, access to and the right to examine all paper or electronic records related to the grant.

B. Special Conditions HIDTA Grants

The following special conditions are incorporated into each award document.

1. This grant is awarded for the initiative(s) named above. Variation from the description of activities approved by ONDCP and/or from the budget attached to this letter must comply with the reprogramming requirements as set forth in ONDCP's HIDTA Program Policy and Budget Guidance, dated April 2006.

2. This award is subject to the requirements in ONDCP's "HIDTA Program Policy and Budget Guidance."

3. No HIDTA funds shall be used to supplant state or local funds that would otherwise be made available for the same purposes.

4. The requirements of 28 CFR Part 23, which pertain to information collection and management of criminal intelligence systems, shall apply to any such systems supported by this award.

5. Special accounting and control procedures must govern the use and handling of HIDTA Program funds for confidential expenditures; i.e. the purchase of information, evidence, and services for undercover operations. Those procedures are described in Section 6-12 of the "HIDTA Program Policy and Budget Guidance."

6. The grant recipient agrees to account for and use program income in accordance with the "Common Rule" and the HIDTA Program Policy and Budget Guidance. Asset forfeiture proceeds generated by the HIDTA-funded initiatives shall not be considered as program income earned by HIDTA grantees.

7. Property acquired with these HIDTA grant funds is to be used for activities of the SWB New Mexico HIDTA. If your agency acquires property with these funds and then ceases to participate in the HIDTA, you should make this equipment available to the HIDTA's Executive Board for use by other HIDTA participants.

8. All law enforcement entities that receive funds from this grant must report all methamphetamine laboratory seizure data to the National Clandestine Laboratory Database/National Seizure System at the El Paso Intelligence Center.

C. Payment Basis

1. A request for Advance or Reimbursement shall be made using the Department of Health and Human Services Division of Payment Management System (www.dpm.psc.gov). Copies of invoices or payroll registers must accompany the payment confirmation number to provide documentation for the reimbursement request. Requests for advances must be accompanied by details specifying the need for the advance. Documentation of how the advance was spent must be submitted within 21 days before another advance or reimbursement will be approved.

2. The HIDTAs, or their respective grantees, must utilize the Financial Management System's (FMS) Disbursement module each time they submit a disbursement request to the NHAC. Requests for payment in the DPM system will not be approved unless the required disbursements have been entered into the FMS. Payments will be made via Electronic Fund Transfer to the award recipient's bank account. The bank must be FDIC insured. The account must be interest bearing.

3. Except for interest earned on advances of funds exempt under the Intergovernmental Cooperation Act (31 U.S.C. 6501 et seq.) and the Indian Self-Determination Act (23 U.S.C. 450), grantees and subgrantees shall promptly, but at least quarterly, remit interest earned on advances to the Department of Health and Human Services, Division of Payment Management (HHS/DPM). When submitting your checks, please provide a detailed explanation which should include: reason for check (remittance of interest earned on HIDTA advance payments), check number, grantee name, grant number, interest period covered, and contact name and number.

   Ms. Janet Fowler
   Division of Payment Management
   Department of Health and Human Services
   11400 Rockville Pike, Suite 700
   Rockville, MD 20852

4. The grantee or subgrantee may keep interest amounts up to $100 per year for administrative purposes. (21 CFR § 1403.21(h)(2)(i) et. seq.)

RECIPIENT ACCEPTANCE OF GRANT CONDITIONS

Signature: _____ Date: _____

Name: Ken Miyagishima

Title: Mr.

FY 2009 - SWB - New Mexico HIDTA

Budget Detail

All Initiatives
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - Southwest Border New Mexico

Initial Budget (Approved)	**800,277**

Personnel

Position	# Positions	Subtotal	Personnel
Administrative staff	1.00	23,000	
Financial staff	1.00	27,000	
Total Personnel			50,000

Fringe Benefits

Name/Position	Subtotal	Benefits
Administrative staff	14,000	
Financial staff	10,000	
Total Fringe Benefits		24,000

Overtime

Position	# Positions	Subtotal	Overtime
Investigative - Law Enforcement Officer	25.00	67,116	
Total Overtime			67,116

Travel

Purpose	# Positions	Subtotal	Travel
Administrative	2.00	4,700	
Investigative/Operational	2.00	4,200	
Training	1.00	2,000	
Total Travel			10,900

Facilities

Description	# Leases	Subtotal	Facilities
Lease	3.00	565,849	
Total Facilities			565,849

Services

Description and Quantity	# Services	Subtotal	Total Services
Communications - data lines	-	13,008	
Communications - mobile phones & pagers	-	12,000	
Communications - office phones	-	828	
Service contracts	-	2,160	
Shipping & postage	-	300	
Training	-	1,800	
Total Services			30,096

Equipment

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB - New Mexico HIDTA

Budget Detail

All Initiatives
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - Southwest Border New Mexico

Initial Budget (Approved)	**800,277**

Description	# Equipment	Subtotal	Equipment
Total Equipment			-

Supplies

Description	Subtotal	Supplies
Investigative/operational	15,816	
Office	1,500	
Total		17,316

Other

Description	Subtotal	Other
PE/PI/PS	35,000	
Total		35,000

Total Budget	**800,277**

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Regional Interagency Drug Task Force
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - City of Las Cruces

Interdiction

Initial Budget (Approved)	**347,380**

Personnel

Position	# Positions	Subtotal	Personnel
Administrative staff	1.00	23,000	
Financial staff	1.00	27,000	
Total Personnel			50,000

Fringe Benefits

Name/Position	Subtotal	Benefits
Administrative staff	14,000	
Financial staff	10,000	
Total Fringe Benefits		24,000

Overtime

Position	# Positions	Subtotal	Overtime
Investigative - Law Enforcement Officer	6.00	22,255	
Total Overtime			22,255

Travel

Purpose	# Positions	Subtotal	Travel
Administrative	1.00	1,700	
Investigative/Operational	1.00	1,700	
Training	1.00	2,000	
Total Travel			5,400

Facilities

Description	# Leases	Subtotal	Facilities
Lease	1.00	176,141	
Total Facilities			176,141

Services

Description and Quantity	# Services	Subtotal	Total Services
Communications - data lines	-	13,008	
Service contracts	-	2,160	
Shipping & postage	-	300	
Training	-	1,800	
Total Services			17,268

Equipment

Description	# Equipment	Subtotal	Equipment

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Regional Interagency Drug Task Force — Interdiction
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - City of Las Cruces

Initial Budget (Approved)	**347,380**

Total Equipment	-

Supplies

Description	Subtotal	Supplies
Investigative/operational	15,816	
Office	1,500	
Total		17,316

Other

Description	Subtotal	Other
PE/PI/PS	35,000	
Total		35,000

Total Budget	**347,380**

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Regional Interagency Drug Task Force
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - New Mexico State Police

Interdiction

Initial Budget (Approved)	28,332

Personnel

Position	# Positions	Subtotal	Personnel
Total Personnel			-

Fringe Benefits

Name/Position	Subtotal	Benefits
Total Fringe Benefits		-

Overtime

Position	# Positions	Subtotal	Overtime
Investigative - Law Enforcement Officer	7.00	10,004	
Total Overtime			10,004

Travel

Purpose	# Positions	Subtotal	Travel
Administrative	1.00	3,000	
Investigative/Operational	1.00	2,500	
Total Travel			5,500

Facilities

Description	# Leases	Subtotal	Facilities
Total Facilities			-

Services

Description and Quantity	# Services	Subtotal	Total Services
Communications - mobile phones & pagers	-	12,000	
Communications - office phones	-	828	
Total Services			12,828

Equipment

Description	# Equipment	Subtotal	Equipment
Total Equipment			-

Supplies

Description	Subtotal	Supplies
Total		-

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Regional Interagency Drug Task Force
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - New Mexico State Police

Interdiction

Initial Budget (Approved)	28,332

Other

Description	Subtotal	Other
Total		-

Total Budget	28,332

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Regional Interagency Drug Task Force
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - Dona Ana County

Interdiction

Initial Budget (Approved)	**14,760**

Personnel

Position	# Positions	Subtotal	Personnel
Total Personnel			-

Fringe Benefits

Name/Position	Subtotal	Benefits
Total Fringe Benefits		-

Overtime

Position	# Positions	Subtotal	Overtime
Investigative - Law Enforcement Officer	4.00	14,760	
Total Overtime			14,760

Travel

Purpose	# Positions	Subtotal	Travel
Total Travel			-

Facilities

Description	# Leases	Subtotal	Facilities
Total Facilities			-

Services

Description and Quantity	# Services	Subtotal	Total Services
Total Services			-

Equipment

Description	# Equipment	Subtotal	Equipment
Total Equipment			-

Supplies

Description	Subtotal	Supplies
Total		-

Other

Description	Subtotal	Other

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Regional Interagency Drug Task Force
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - Dona Ana County

Interdiction

Initial Budget (Approved)	**14,760**

Total	-

Total Budget	**14,760**

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Administration

Initiative - Management & Coordination
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - City of Las Cruces

Initial Budget (Approved)	**111,210**

Personnel

Position	# Positions	Subtotal	Personnel
Total Personnel			-

Fringe Benefits

Name/Position	Subtotal	Benefits
Total Fringe Benefits		-

Overtime

Position	# Positions	Subtotal	Overtime
Total Overtime			-

Travel

Purpose	# Positions	Subtotal	Travel
Total Travel			-

Facilities

Description	# Leases	Subtotal	Facilities
Lease	-	111,210	
Total Facilities			111,210

Services

Description and Quantity	# Services	Subtotal	Total Services
Total Services			-

Equipment

Description	# Equipment	Subtotal	Equipment
Total Equipment			-

Supplies

Description	Subtotal	Supplies
Total		-

Other

Description	Subtotal	Other

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Management & Coordination
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - City of Las Cruces

Administration

Initial Budget (Approved)	**111,210**

Total	-

Total Budget	**111,210**

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Southern Forensic Laboratory
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - New Mexico Department of Public Safety

Operations Support

Initial Budget (Approved)	**102,954**

Personnel

Position	# Positions	Subtotal	Personnel
Total Personnel			-

Fringe Benefits

Name/Position	Subtotal	Benefits
Total Fringe Benefits		-

Overtime

Position	# Positions	Subtotal	Overtime
Total Overtime			-

Travel

Purpose	# Positions	Subtotal	Travel
Total Travel			-

Facilities

Description	# Leases	Subtotal	Facilities
Lease	1.00	102,954	
Total Facilities			102,954

Services

Description and Quantity	# Services	Subtotal	Total Services
Total Services			-

Equipment

Description	# Equipment	Subtotal	Equipment
Total Equipment			-

Supplies

Description	Subtotal	Supplies
Total		-

Other

Description	Subtotal	Other

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Southern Forensic Laboratory
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - New Mexico Department of Public Safety

Operations Support

Initial Budget (Approved)	**102,954**

Total	-

Total Budget	**102,954**

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - NM Investigative Support Center
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - City of Las Cruces

Intelligence

Initial Budget (Approved)	**175,544**

Personnel

Position	# Positions	Subtotal	Personnel
Total Personnel			-

Fringe Benefits

Name/Position	Subtotal	Benefits
Total Fringe Benefits		-

Overtime

Position	# Positions	Subtotal	Overtime
Total Overtime			-

Travel

Purpose	# Positions	Subtotal	Travel
Total Travel			-

Facilities

Description	# Leases	Subtotal	Facilities
Lease	1.00	175,544	
Total Facilities			175,544

Services

Description and Quantity	# Services	Subtotal	Total Services
Total Services			-

Equipment

Description	# Equipment	Subtotal	Equipment
Total Equipment			-

Supplies

Description	Subtotal	Supplies
Total		-

Other

Description	Subtotal	Other

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - NM Investigative Support Center — Intelligence
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - City of Las Cruces

Initial Budget (Approved)	**175,544**

Total	-

Total Budget	**175,544**

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Fugitive/Violent Offender Task Force
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - City of Las Cruces

Investigation

Initial Budget (Approved)	**11,200**

Personnel

Position	# Positions	Subtotal	Personnel
Total Personnel			-

Fringe Benefits

Name/Position	Subtotal	Benefits
Total Fringe Benefits		-

Overtime

Position	# Positions	Subtotal	Overtime
Investigative - Law Enforcement Officer	4.00	11,200	
Total Overtime			11,200

Travel

Purpose	# Positions	Subtotal	Travel
Total Travel			-

Facilities

Description	# Leases	Subtotal	Facilities
Total Facilities			-

Services

Description and Quantity	# Services	Subtotal	Total Services
Total Services			-

Equipment

Description	# Equipment	Subtotal	Equipment
Total Equipment			-

Supplies

Description	Subtotal	Supplies
Total		-

Other

Description	Subtotal	Other

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Fugitive/Violent Offender Task Force
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - City of Las Cruces

Investigation

Initial Budget (Approved)	**11,200**

Total	-

Total Budget	**11,200**

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Fugitive/Violent Offender Task Force — Investigation
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - Dona Ana County

Initial Budget (Approved)	8,897

Personnel

Position	# Positions	Subtotal	Personnel
Total Personnel			-

Fringe Benefits

Name/Position	Subtotal	Benefits
Total Fringe Benefits		-

Overtime

Position	# Positions	Subtotal	Overtime
Investigative - Law Enforcement Officer	4.00	8,897	
Total Overtime			8,897

Travel

Purpose	# Positions	Subtotal	Travel
Total Travel			-

Facilities

Description	# Leases	Subtotal	Facilities
Total Facilities			-

Services

Description and Quantity	# Services	Subtotal	Total Services
Total Services			-

Equipment

Description	# Equipment	Subtotal	Equipment
Total Equipment			-

Supplies

Description	Subtotal	Supplies
Total		-

Other

Description	Subtotal	Other

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

FY 2009 - SWB New Mexico HIDTA

Budget Detail

Initiative - Fugitive/Violent Offender Task Force
Award Recipient - City of Las Cruces
Grant/MOA - G09SN0006A
Resource Recipient - Dona Ana County

Investigation

Initial Budget (Approved)	8,897

Total	-

Total Budget	8,897

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

EXHIBIT "B"

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2009/2010

FUND	DIVISION		FUND TYPE	
HIDTA Grants Fund 7422	JPA/Fiscal Agent		Fiduciary	
	FY 2008/09 Projected*	FY 2009/10 Adopted	Adjustment	FY 2009/10 Adjusted
RESOURCES				
Beginning Balance	$ 0	0		0
REVENUES				
HIDTA Grant 16PSNP562Z Project 13006	0	0		0
HIDTA Grant 17PSNP562Z Project 13007	7,015	0		0
HIDTA Grant 18PSNP562Z Project 13008	733,937	33,600		33,600
HIDTA Grant 19PSNP562Z Project 13009	0	780,179	20,098	800,277
Total Revenues	$ 740,952	813,779	20,098	833,877
Total Resources	$ 740,952	813,779	20,098	833,877
EXPENDITURES				
HIDTA Grant I6PSNP562Z Project 13006				
Personnel	$ 0	0		0
Operating	0	0		0
Total I6PSNP562Z	$ 0	0	0	0
HIDTA Grant I7PSNP562Z Project 13007				
Personnel	$ 3,410	0		0
Operating	3,605	0		0
Total I7PSNP562Z	$ 7,015	0	0	0
HIDTA Grant I8PSNP562Z Project 13008				
Personnel	$ 116,467	26,000		26,000
Operating	617,470	7,600		7,600
Total I8PSNP562Z	$ 733,937	33,600	0	33,600
HIDTA Grant I9PSNP562Z Project 13009				
Personnel	$ 0	121,019	20,097	141,116
Operating	0	659,160	1	659,161
Total I9PSNP562Z	$ 0	780,179	20,098	800,277
Total Expenditures	$ 740,952	813,779	20,098	833,877
ENDING BALANCE	$ 0	0	0	0

*Projected based on 8 months actual through February 28, 2009 and 4 months projected.