

City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 9 Ordinance/Resolution# 13-118

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of February 19, 2013
(Adoption Date)

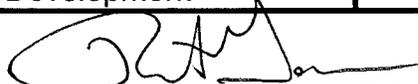
Please check box that applies to this item:

QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE APPLICATION FOR 2013/2014 CO-OP FUNDING WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE _____ PROJECT.

PURPOSE(S) OF ACTION:

Select project for application.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> Louis Grijalva, P.E.	<u>Department/Section:</u> Public Works/ Project Development	<u>Phone:</u> 528-3479
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The New Mexico Department of Transportation (NMDOT) accepts applications for Co-op Projects on an annual basis. There are numerous needs within the community for roadway and traffic improvements. Staff has identified three projects that could be considered for 2013/2014 Co-op funding and has prepared cost estimates and vicinity maps for each.

The NMDOT requires a Resolution of Support from City Council to complete the application for Co-op funding. Staff recommends that, due to limited funding, the application to NMDOT identify only one project. Funds for the selected project will require a City match. The match and the amount over the State funding limit will have to be included in the Fiscal Year 2013/2014 Budget: Street Maintenance and Flood Control Funds.

While the City typically receives \$55,000.00 per year, the State may opt to pay a higher amount if funds are available. If only partial funding is received, the project can be re-scoped to reflect the available funding. The projects identified are in no particular order and are outlined for City Council as follows:

Option No. 1: Solano Drive A.D.A Improvements from Cactus Street to Mulberry Avenue.
This project was chosen for consideration because this portion of Solano Drive is on the tentative

pavement management prioritization list for resurfacing, and if chosen will get the City one step closer to having a north / south street that is A.D.A compliant in its entirety. The project will consist of reconstruction of existing curb returns, sidewalks, and drive pads along Solano Drive to meet A.D.A standards. The work will also include removal and disposal of damaged concrete. The City has already reconstructed the sidewalks, and drive pads on Solano Drive from University Avenue to Cactus Street. The cost of improvements is estimated to be \$109,700.00 (NMDOT - \$82,275.00; City \$27,425.00).

Option No. 2: Telshor Boulevard A.D.A. Improvements from Terrace Drive to Huntington Drive. This project was chosen for consideration because this section of Telshor Boulevard was recently overlaid and, in order to comply with A.D.A. standards, sidewalks and drive pads need to be upgraded. The project will consist of reconstruction of existing curb returns, sidewalks, and drive pads along Telshor Boulevard to meet current A.D.A standards. The work will also include removal and disposal of damaged concrete and relocation of street lights. The cost of improvements is estimated to be \$76,000.00 (NMDOT - \$57,000.00; City - \$19,000.00).

Option No. 3: El Paseo Road Median Improvements at Boutz Road. This project was chosen for consideration because it would coincide with the El Paseo Road Safety Assessment Study endorsed by City Council on February 22, 2011, per Resolution 11-184. The project will consist of constructing access control medians along El Paseo Road at the intersection of Boutz Road. The project will also be adding additional sidewalks on the east side of El Paseo Road. This project will improve the pedestrian and vehicle safety at the intersection. Work to also include: removals, medians, colored concrete, curb & gutter, hot mix asphalt patching, construction staking, traffic control, and miscellaneous construction. The cost of improvements is estimated to be \$86,000.00 (NMDOT - \$64,500.00; City - \$21,500.00).

SUPPORT INFORMATION:

1. Resolution.
2. Attachment "A", Cost Estimate for Option 1.
3. Attachment "B", Vicinity Map for Option 1.
4. Attachment "C", Cost Estimate for Option 2.
5. Attachment "D", Vicinity Map for Option 2.
6. Attachment "E", Cost Estimate for Option 3.
7. Attachment "F", Vicinity Map for Option 3.

SOURCE OF FUNDING:

Is this action already budgeted? N/A	Yes	<input type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from:
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$ _____ for FY _____.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

City match funds will be available in the FY 13/14 budget and will be identified at such time a grant is received. Anticipated funding will come from the Street Maintenance (4202) and Flood Control (4400) Funds.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
N/A	N/A	N/A	N/A	N/A	N/A

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the resolution and application for Co-op funding with NMDOT for Solano Drive A.D.A improvements from Cactus Street to Mulberry Avenue.
2. Vote "Yes"; this will approve the resolution and application for Co-op funding with NMDOT for Telshor Boulevard A.D.A. improvements from Terrace Drive to Huntington Drive.
3. Vote "Yes"; this will approve the resolution and application for Co-op funding with NMDOT for El Paseo Road median improvements at Boutz Road.
4. Vote "No"; this will reject the resolution in its entirety. Co-op funds will not be applied for this year.
5. Vote to "Amend"; this could modify the resolution to reflect other projects.
6. Vote to "Table"; this could impact the application for funding and possibly cause the application deadline to be missed.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 13-118

A RESOLUTION AUTHORIZING THE APPLICATION FOR 2013/2014 CO-OP FUNDING WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE _____ PROJECT.

The City Council is informed that:

WHEREAS, City of Las Cruces (City) staff has identified three projects that could be considered for Co-op funding with New Mexico Department of Transportation (NMDOT); and

WHEREAS, NMDOT requires a Resolution of Support from City Council to complete the application for Co-op funding; and

WHEREAS, applications for the Co-op Projects are due to NMDOT no later than March 15, 2013; and

WHEREAS, the Public Works Department staff recommends that a single project be identified on the application for Co-op funding to NMDOT.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the application for the Co-op funding with NMDOT for the _____ Project is hereby authorized.

(II)

THAT City staff shall place the _____ Project in the FY 2013/2014 Budget.

(III)

THAT the City Manager is authorized to execute Co-op Agreements upon

acceptance from NMDOT provided sufficient budget is available for the matching funding level.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2013.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Thomas:	_____

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

NMDOT CO-OP APPLICATION 2013/2014
PROJECT COST ESTIMATE
SOLANO DR. ADA IMPROVEMENTS FROM CACTUS ST. TO MULBERRY AVE.

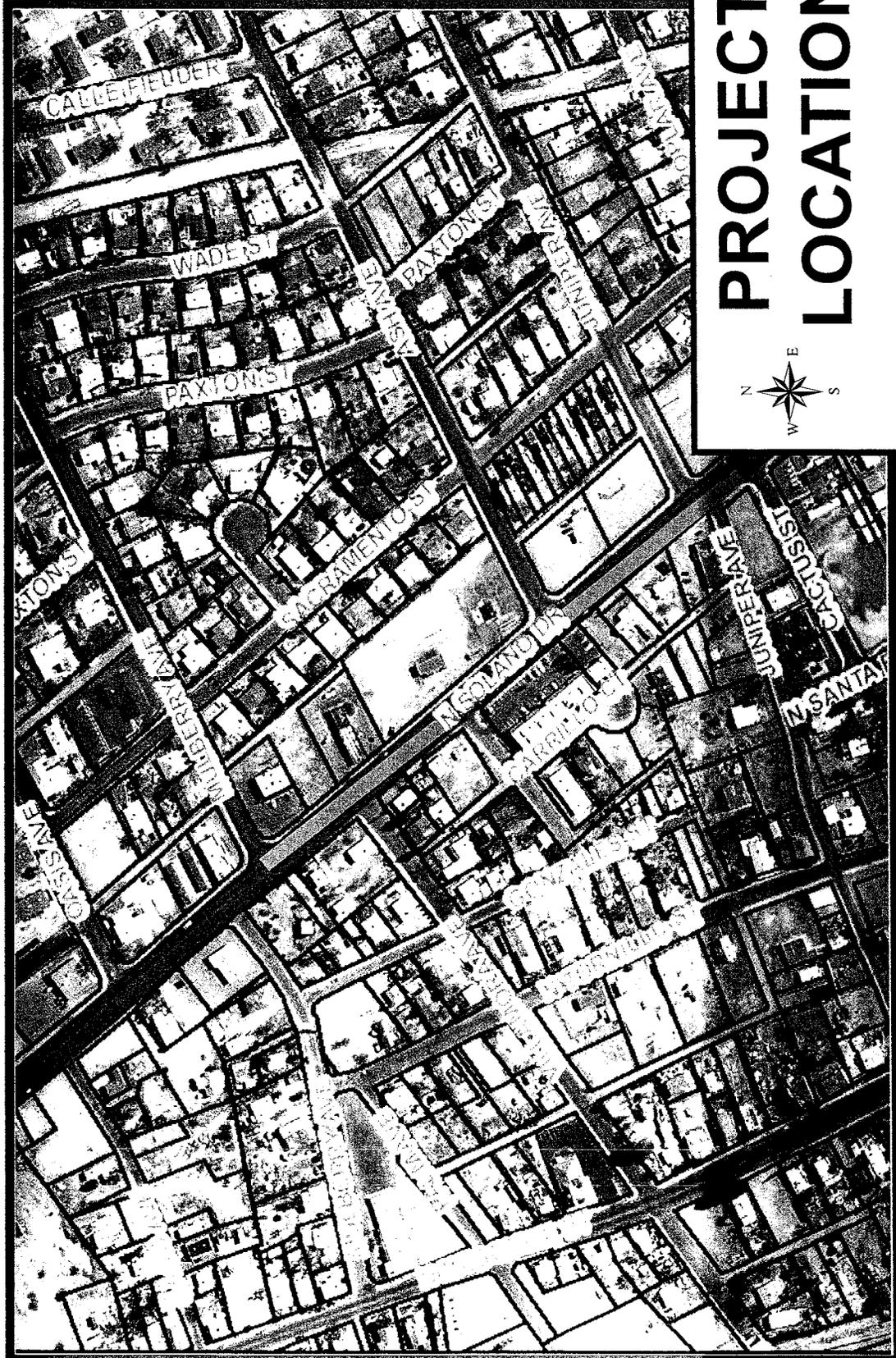
SCOPE OF WORK: Reconstruct the existing curb returns and drive pads to make the sidewalk in compliance with A.D.A. requirements. Work to also include; removals, sidewalk, curb & gutter, hot mix asphalt patching, construction staking, traffic control, and miscellaneous construction.

ROADWAY	\$91,261.50

CONSTRUCTION TOTAL =	\$91,261.50
G.R. TAX (7.5625%) =	\$6,901.65
SUB-TOTAL =	\$98,163.15
ENGINEERING	\$7,000.00
PROJECT MANAGEMENT	\$3,000.00
MATERIALS TESTING	\$1,500.00

PROJECT TOTAL =	\$109,663.15
USE =	\$109,700.00
NMSHTD (75%)	\$82,275.00
CITY OF LAS CRUCES (25%)	\$27,425.00

SOLANO DR. A.D.A. IMPROVEMENTS FROM CACTUS ST. TO MULBERRY AVE.



PROJECT LOCATION

NMDOT CO-OP APPLICATION 2013/2014
PROJECT COST ESTIMATE
TELSHOR BLVD. ADA IMPROVEMENTS FROM TERRACE DRIVE TO
HUNTINGTON DRIVE

SCOPE OF WORK: Reconstruct the existing curb returns and drive pads to make the sidewalk in compliance with A.D.A. requirements. Work to also include; removals, sidewalk, curb & gutter, hot mix asphalt patching, construction staking, traffic control, relocation of street lights and miscellaneous construction items.

ROADWAY	\$45,098.75
LIGHTING	\$14,430.00

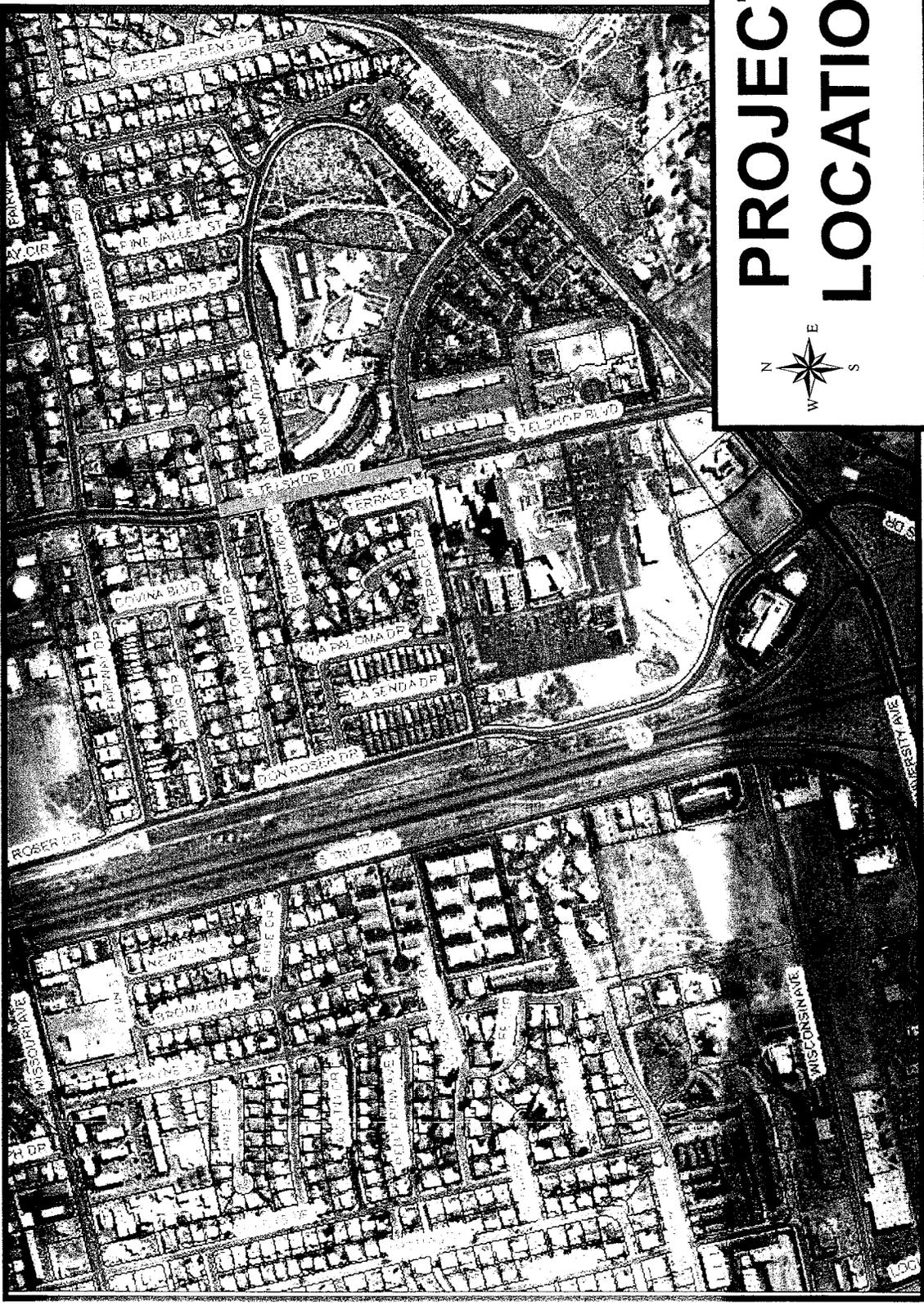
CONSTRUCTION TOTAL =	\$59,528.75
G.R. TAX (7.5625%) =	\$4,501.86

SUB-TOTAL =	\$64,030.61
ENGINEERING	\$7,000.00
PROJECT MANAGEMENT	\$3,500.00
MATERIALS TESTING	\$1,500.00

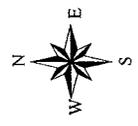
PROJECT TOTAL =	\$76,030.61

USE =	\$76,000.00
NMSHTD (75%)	\$57,000.00
CITY OF LAS CRUCES (25%)	\$19,000.00

**TELSHOR BLVD. A.D.A. IMPROVEMENTS FROM
TERRACE DR. TO HUNTINGTON DR.**



**PROJECT
LOCATION**

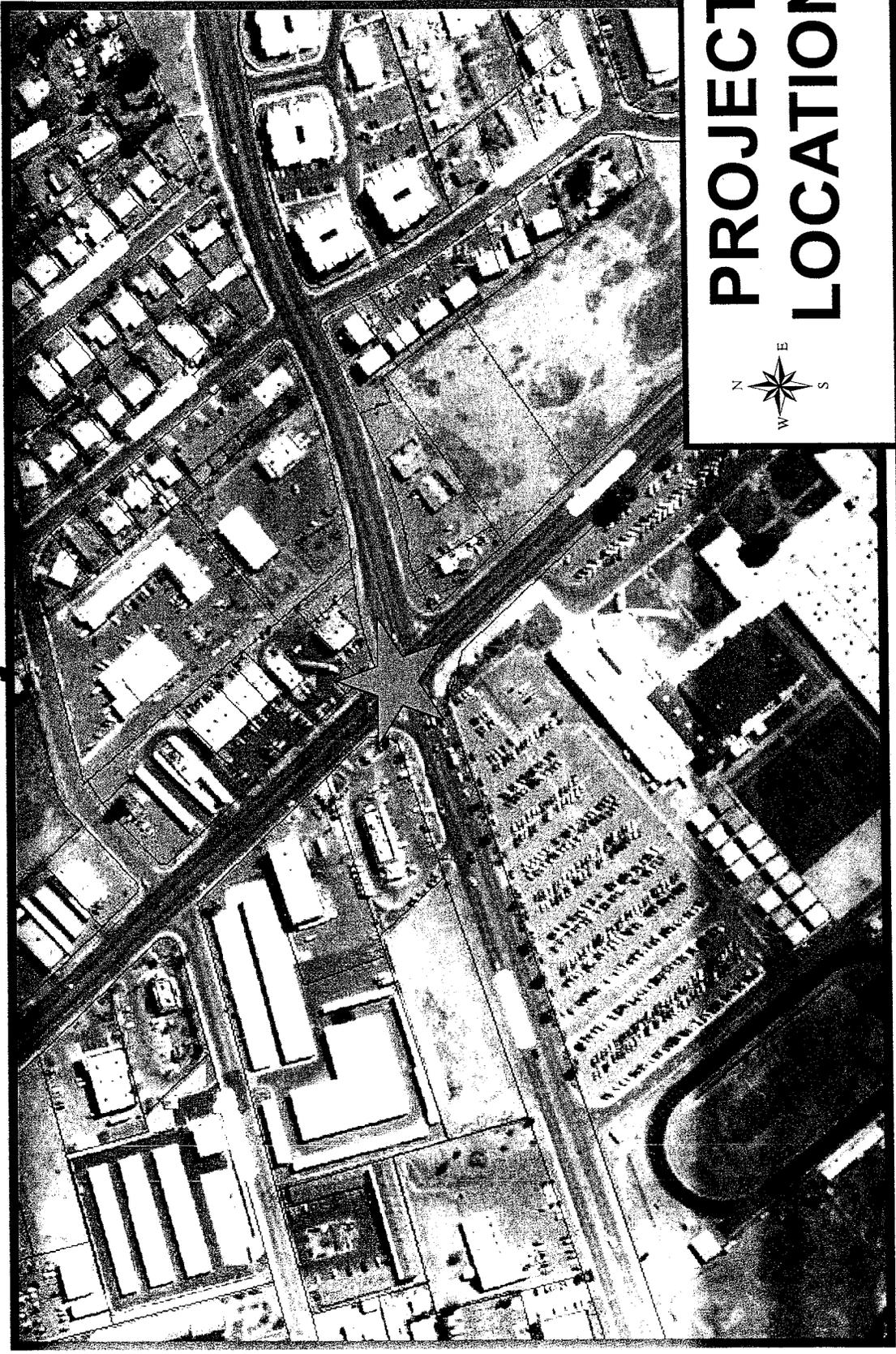


NMDOT CO-OP APPLICATION 2013/2014
PROJECT COST ESTIMATE
EL PASEO ROAD MEDIAN IMPROVEMENTS AT BOUTZ ROAD

SCOPE OF WORK: This project will consist of constructing access control medians along the El Paseo Road at the intersection with Boutz Road. The project will also be adding additional sidewalk on the east side of El Paseo Road. This project will improve the pedestrian and vehicle safety at the intersection. Work to also include; removals, medians, colored concrete, curb & gutter, hot mix asphalt patching, construction staking, traffic control, and miscellaneous construction.

ROADWAY	\$70,496.50
	<hr/>
CONSTRUCTION TOTAL =	\$70,496.50
G.R. TAX (7.5625%) =	\$ 5,331.30
SUB-TOTAL =	\$75,827.80
ENGINEERING	\$7,000.00
PROJECT MANAGEMENT	\$2,000.00
MATERIALS TESTING	\$1,000.00
	<hr/>
PROJECT TOTAL =	\$85,827.45
USE =	\$86,000.00
NMSHTD (75%)	\$64,500.00
CITY OF LAS CRUCES (25%)	\$21,500.00

El Paseo Rd. / Boutz Rd. Median Improvements Project



PROJECT LOCATION

