

**Road and Drainage Impact Fees  
(Las Cruces Home Builders Association)**

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1. Statement from LCHBA Government Affairs Chair
2. Las Cruces Market Overview 2006-2012
3. Other Markets – what are THEY doing about impact fees?
4. The IMPACT of Impact Fees
5. Impact on Jobs and Business
6. Strategy for 2013 and beyond – LCHBA Recommendations

# Impact Fee Strategy Session

Presented to  
Las Cruces City Council  
December 10, 2012



Las Cruces Home Builders Association

# Las Cruces Home Builders Association

- Jim Reedy, President – Builder
- Jennifer Sandoval, President Elect – Builder
- Kimball Hakes, Government Affairs Chair – Builder
- Max Bower, Board Member – Builder
- Steven A. Chavira, Managing Director

# What We'll Cover Today

- LCHBA Government Affairs Chair
- Las Cruces Market Overview: 2006-2012
- Other Markets: What are they doing?
- The IMPACT of Impact Fees
- Impact on Jobs and Business
- Strategy for 2013 and beyond – LCHBA Recommendations
- Questions and answers

# Las Cruces Home Builders Government Affairs

- ◉ Kimball Hakes, Chairman
  - > Hakes Brothers Construction

# Las Cruces Market Overview 2006-2012

	2006	2007	2008	2009	2010	2011	2012
Residential/New	1141	665	440	571	530	384	326
Residential/Add	41	156	195	223	197	161	78
Commercial/New	28	22	29	22	7	19	34
Commercial/Add	27	48	73	96	77	73	13
Re-Roof	-	-	197	410	661	523	604
Rockwall	-	-	-	-	-	-	-
Total Permits	1297	891	934	1322	1281	1160	1055
Average value/permit	\$171K	\$133K	\$117K	\$110K	\$102K	\$96K	\$95K
Total Value of permits	\$220.2M	\$118.3M	\$110M	\$146M	\$131M	\$111M	\$99.9M

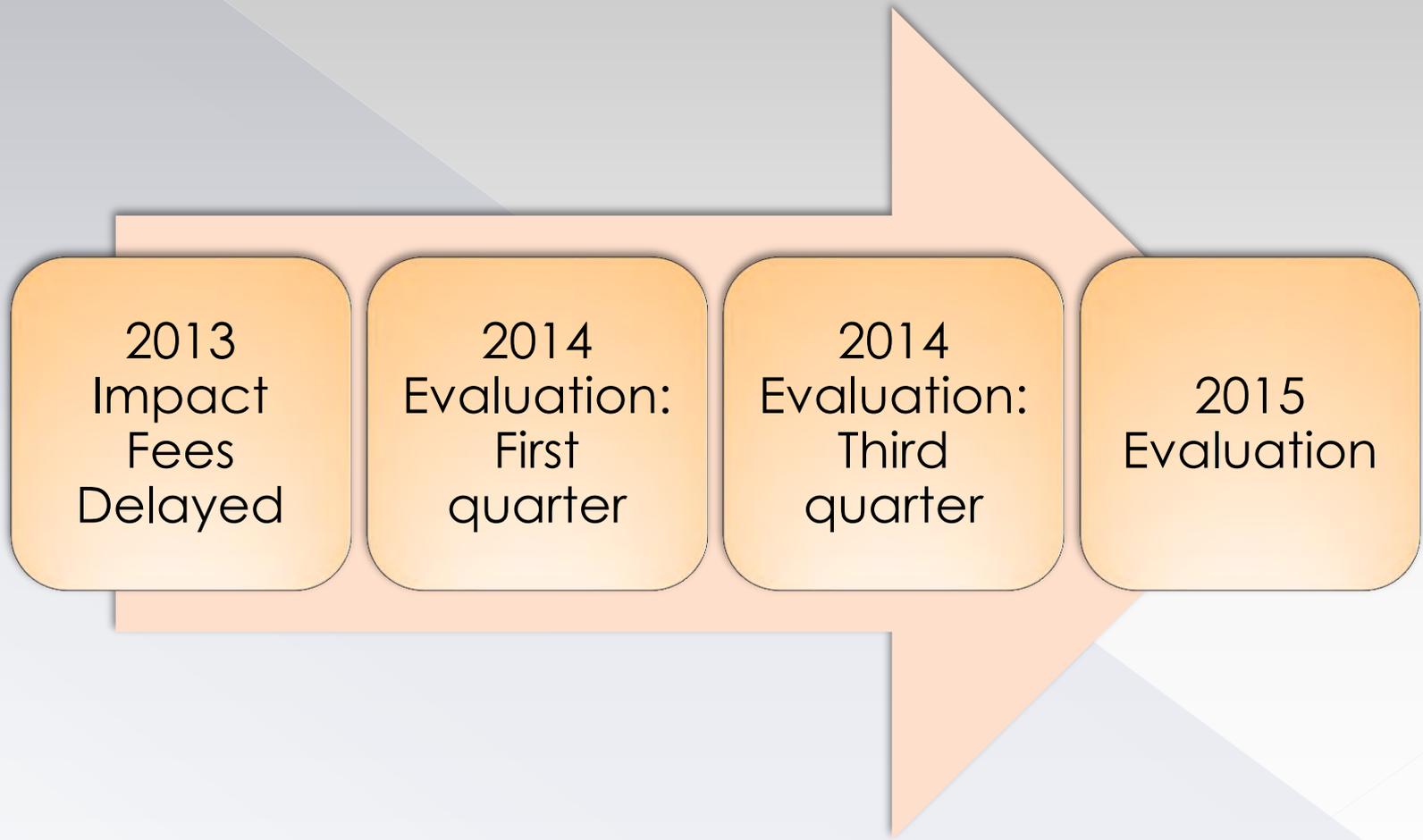
# Other Markets

- Albuquerque
- Santa Fe
- Rio Rancho

# The IMPACT of impact fees

# Jobs and Business

# Strategy and Schedule



# Questions and Answers

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(City of Las Cruces)**



# City of Las Cruces<sup>®</sup>

PEOPLE HELPING PEOPLE

**TO:** Robert L. Garza, P.E. – City Manager

**FROM:** Loretta M. Reyes, P.E. – Public Works Director 

**DATE:** December 4, 2012

**SUBJECT:** December 10, 2012 City Council Work Session  
Roadway and Drainage Impact Fees

**FILE NO.:** PW 12-518

The City Council adopted major road and drainage impact fees on August 1, 2011, for new residential and commercial development with an effective date of January 1, 2013. The major road and drainage fees only apply to new development located in the City's "growth area" (i.e., area outside the City's designated in-fill area). The major road fee will be collected to cover the cost of City arterial roadways only and the drainage fee will be collected to cover the cost of arterial roadway arroyo crossings only.

City staff will give a presentation on the status of the major roadway and drainage impact fees and an explanation of how these impact fees will work in relation to development. This presentation will also include an explanation of the purpose for the fees and how they will be implemented.

I am available at your convenience to discuss this issue. If you have any questions or require additional information, please do not hesitate to call me at 528-3125 or email me at [lreyes@las-cruces.org](mailto:lreyes@las-cruces.org).

lr/ks

cc: City Council  
Brian Denmark, AICP - Assistant City Manager/Chief Operating Officer 