

City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 3

Ordinance/Resolution# 13-040

For Meeting of _____
(Ordinance First Reading Date)

For Meeting of September 17, 2012
(Adoption Date)

Please check box that applies to this item:

QUASI JUDICIAL

LEGISLATIVE

ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT A GRANT AWARD REDUCTION IN THE AMOUNT OF \$5,342.17 FOR GRANT AWARD NUMBER G11SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD SUPPLEMENT, AND TO ADJUST THE FY 2013 BUDGET.

PURPOSE(S) OF ACTION:

Accept grant funding modification.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> S. Nicole Williams	<u>Department/Section:</u> Financial Services / Grants Administration	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On July 30, 2012, the City of Las Cruces was notified by the Southwest Border High Intensity Drug Trafficking Areas (HIDTA) Program – New Mexico that the Executive Office of the President, Office of National Drug Control Policy has decreased Federal grant award number G11SN0006A by \$5,342.17, bringing the total grant award amount to \$810,190.83. The City of Las Cruces acts as fiscal agent on behalf of HIDTA for the grant award. Grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Area Law Enforcement Center for various initiatives as prescribed under the program.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Letter dated July 30, 2012 from Southwest Border HIDTA – New Mexico.

3. Exhibit "B", Letter dated June 18, 2012 from the Executive Office of the President, Office of National Drug Control Policy and Grant Award Supplement 3 for Award Number G11SN0006A.
4. Exhibit "C", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input checked="" type="checkbox"/>	Expense reallocated from: <u>7422.</u>
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.
Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of _____ for FY_____.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funding is budgeted in Fund 7422: Metro HIDTA under project number 13012. Budgeted grants funds will be reduced by \$5,342.00. Funds are drawn-down as needed by Metro HIDTA for expenses related to overtime, general supplies, lease payments, travel, various services, and classified expenditures.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Metro HIDTA	Various	\$5,342.00*	\$81,911.00	\$76,569.00*	Expensed per grant program by HIDTA.

*Upon approval of the budget adjustment.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept the grant agreement modification, ratify the Mayor's signature and adjust the FY 2013 budget.
2. Vote "No"; this is not an option as the City acts as fiscal agent for the grant.
3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the grant agreement between the Executive Office of the President,

(Continue on additional sheets as required)

Office of National Drug Control Policy and the Southwest Border HIDTA Program – New Mexico.

4. Vote to “Table”; this is not an option as the grant award is constrained by a specific period of performance.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 13-040

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF THE SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) PROGRAM - NEW MEXICO, TO ACCEPT A GRANT AWARD REDUCTION IN THE AMOUNT OF \$5,342.17 FOR GRANT AWARD NUMBER G11SN0006A FROM THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF NATIONAL DRUG CONTROL POLICY, TO RATIFY THE MAYOR'S SIGNATURE ON THE GRANT AWARD SUPPLEMENT, AND TO ADJUST THE FY 2013 BUDGET.

The City Council is informed that:

WHEREAS, on July 30, 2012, the City of Las Cruces was informed that the Executive Office of the President, Office of National Drug Control Policy decreased grant award number G11SN0006A by \$5,342.17; Exhibit "A", attached hereto and made part of this resolution; and

WHEREAS, the grant funding decrease brings the total grant award amount to \$810,190.83; and

WHEREAS, grant funds are expressly used to support the Regional Interagency Drug Task Force and the Warren Reese Southern New Mexico High Intensity Drug Trafficking Areas (HIDTA) Program, which is the recipient of the grant award; and

WHEREAS, the City of Las Cruces acts as fiscal agent for HIDTA.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the grant award decrease in the amount of \$5,342.17; on behalf of the Southwest Border High Intensity Drug Trafficking Areas Program, for Federal grant award number G11SN0006A.

(II)

THAT the Mayor's signature on the Grant Award Supplement Number 3 is ratified; Exhibit "B", attached hereto and made part of this resolution.

(III)

THAT grant funding will be budgeted as shown in the budget adjustment; Exhibit "C", attached hereto and made part of this resolution.

(IV)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima: _____

Councillor Silva: _____

Councillor Smith: _____

Councillor Pedroza: _____

Councillor Small: _____

Councillor Sorg: _____

Councillor Thomas: _____

APPROVED AS TO FORM:



City Attorney



Southwest Border HIDTA - New Mexico

High Intensity Drug Trafficking Areas Program

2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007
 PH (575) 541-7501 Fax (575) 541-7510

July 30, 2012

Mayor Ken Miyagishima
 City of Las Cruces
 700 N. Main St.
 Las Cruces, NM 88001-1120

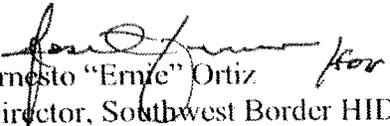
Dear Mayor Miyagishima:

High Intensity Drug Trafficking (HIDTA) funds have been decreased in the amount of \$5,342.17 as indicated on Modification 3 for the FY 11 Regional Interagency Drug Task Force Initiative. The enclosed grant award modification should be completed and **returned to the NM HIDTA Director's Office** as soon as possible.

Detailed information is provided in a letter to you from Michael Gottlieb, National HIDTA Director. *In his letter he does ask that you send the signed Award Modification to Miami; however I am asking that you return this paperwork to our office.* We will forward this information to the Miami Assistance Center to ensure that we have the same records.

If you have any questions, please contact Sandra A. Russell, Finance Director at (575) 541-7503.

Sincerely,


 Ernesto "Ernie" Ortiz
 Director, Southwest Border HIDTA-New Mexico Region

Attachments

EO:sar

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EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF NATIONAL DRUG CONTROL POLICY
Washington, D.C. 20503

June 18, 2012



Mayor Ken Miyagishima
City of Las Cruces
700 N. Main St.
Las Cruces, NM 88001-1120

Dear Mayor Miyagishima:

Grant number G11SN0006A has been decreased and now totals \$810,190.83.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

A handwritten signature in cursive script that reads "Michael Gottlieb".

Michael Gottlieb
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor Ken Miyagishima City of Las Cruces 700 N. Main St. Las Cruces, NM 88001-1120		4. Award Number: G11SN0006A	
		5. Grant Period: From 01/01/2011 to 12/31/2012	
1A. Subrecipient IRS/Vendor No.	6. Date: 6/18/2012	7. Action	
Subrecipient Name and Address	8. Supplement Number 3	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$815,533.00	
3. Project Title	10. Amount of This Award:	(\$5,342.17)	
Multiple	11. Total Award:	\$810,190.83	
12. The above Grant is approved subject to such conditions or limitations as are set forth in the original award.			
13. Statutory Authority for Grant: Public Law 112-10			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ken Miyagishima City of Las Cruces	
16. Signature of Approving ONDCP Official <i>Michael Gottlieb</i>		17. Signature of Authorized Recipient/Date <i>[Signature]</i> 8/22/2012	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 077609279 EIN: 1856000147A2		19. HIDTA AWARD OND10B3SE1112 OND2000000 OC 4101 JID: 30719	

APPROVED AS TO FORM:
[Signature]
Attorney

Initiative Cash by HIDTA

FY 2011

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	City of Las Cruces	Fugitive/Violent Offender Task Force	15,080.00	Investigation	G11SN0006A
		Management and Coordination	118,591.00	Administration	G11SN0006A
		NM Forensic Laboratories	109,502.00	Support	G11SN0006A
		NM Investigative Support Center	187,196.00	Intelligence	G11SN0006A
		Regional Interagency Drug Task Force	379,821.83	Interdiction	G11SN0006A

810,190.83

Agency Total : City of Las Cruces

62

Total

810,190.83

Budget Detail

2011 - SWB - New Mexico

Initiative - Regional Interagency Drug Task Force

Award Recipient - City of Las Cruces (G11SN0006A)

Resource Recipient - City of Las Cruces

<i>Current Budget (net of reprogrammed funds)</i>		<i>(\$5,342.17)</i>
Personnel	Quantity	Amount
Personnel		(\$5,342.17)
Total Personnel		(\$5,342.17)
Total Budget		(\$5,342.17)

CITY OF LAS CRUCES
ADOPTED BUDGET FY 2012/2013

FUND	DIVISION		FUND TYPE	
HIDTA Grants Fund 7422	JPA/Fiscal Agent		Fiduciary	
	FY 2011/12 Projected*	FY 2012/13 Adopted	FY 2012/13 Adjustment	FY 2012/13 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0		0
REVENUES				
HIDTA Grant I9PSNP562Z Project 13009	0	0		0
HIDTA Grant I10PSNP562Z Project 13011	47,407	0		0
HIDTA Grant I11PSNP562Z Project 13012	709,985	81,911	(5,342)	76,569
HIDTA Grant I12PSNP562Z Project 1301x	0	808,750		808,750
Total Revenues	\$ 757,392	890,661	(5,342)	885,319
Total Resources	\$ 757,392	890,661	(5,342)	885,319
EXPENDITURES				
HIDTA Grant I9PSNP562Z Project 13009				
Personnel	\$ 0	0		0
Operating	0	0		0
Total I9PSNP562Z	\$ 0	0	0	0
HIDTA Grant I10PSNP562Z Project 13011				
Personnel	\$ 6,373	0		0
Operating	41,034	0		0
Total I10PSNP562Z	\$ 47,407	0	0	0
HIDTA Grant I11PSNP562Z Project 13012				
Personnel	\$ 95,997	26,438		26,438
Operating	613,988	55,473	(5,342)	50,131
Total I11PSNP562Z	\$ 709,985	81,911	(5,342)	76,569
HIDTA Grant I12PSNP562Z Project 13013				
Personnel	\$ 0	122,435		122,435
Operating	0	686,315		686,315
Total I12PSNP562Z	\$ 0	808,750	0	808,750
Total Expenditures	\$ 757,392	890,661	(5,342)	885,319
ENDING BALANCE	\$ 0	0	0	0

*Projected based on 8 months actual through February 29, 2012 and 4 months projected.