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**City of Las Cruces**<sup>®</sup>  
 PEOPLE HELPING PEOPLE

**Council Action and Executive Summary**

Item # 8      Ordinance/Resolution# 13-027

For Meeting of \_\_\_\_\_  
 (Ordinance First Reading Date)

For Meeting of September 4, 2012  
 (Adoption Date)

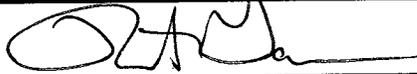
Please check box that applies to this item:

QUASI JUDICIAL       LEGISLATIVE       ADMINISTRATIVE

**TITLE:** A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF ITS POLICE DEPARTMENT, TO ACCEPT A GRANT AWARD IN THE AMOUNT OF \$34,000.00 FROM THE STATE OF NEW MEXICO, NEW MEXICO DEPARTMENT OF TOURISM, FY 2013 NEW MEXICO CLEAN AND BEAUTIFUL GRANT PROGRAM, RATIFY THE CITY MANAGER'S SIGNATURE ON THE GRANT AGREEMENT, AND TO ADJUST THE FY 2013 BUDGET.

**PURPOSE(S) OF ACTION:**

Accept grant funding.

<b>COUNCIL DISTRICT:</b> All		
<b><u>Drafter/Staff Contact:</u></b> S. Nicole Williams	<b><u>Department/Section:</u></b> Financial Services / Grants Administration	<b><u>Phone:</u></b> 541-2716
<b><u>City Manager Signature:</u></b>		

**BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:**

On July 26, 2012, the City of Las Cruces (City) was notified of a grant award in the amount of \$34,000.00 from the State of New Mexico, New Mexico Department of Tourism under the FY 2013 New Mexico Clean and Beautiful Grant Program.

Grant funding will be used by the Las Cruces Police Department (LCPD) Codes Enforcement–Keep Las Cruces Beautiful Program (KLCB) for litter and weed eradication, beautification and graffiti eradication, litter prevention education, and the promotion of recycling throughout the City. This initiative is a collaborative effort between LCPD-Codes Enforcement, the City's Parks and Recreation Department, Las Cruces Public Schools, South Central Solid Waste Authority, New Mexico State University, Doña Ana Community College and a number of community organizations and volunteers. The stated objectives of the program as submitted in the awarded grant proposal are as follows:

(Continue on additional sheets as required)

**Litter (Control, Prevention and Eradication) and/or Weed Eradication:**

City officials have made it a priority to remove litter and present a cleaner image for its citizens and visitors. Citizens have developed an ownership in the problem as demonstrated by a growing volunteer participation in Toss No Mas and Great American Cleanup the last three years. KLCB successfully engages neighborhood associations to partner in beautifying neighborhoods through the Neighborhood Pride Zones. The KAB Litter Index for the City of Las Cruces has been 1.8 in 2009, 1.7 in 2010 and 1.8 in 2011.

Summer monsoon season brings on perennial complaints about weeds in yards and right of ways. In 2011 KLCB had 423 court-ordered community service workers who contributed 1212 hours of service. KLCB will continue to use the community service workers to clean litter and weeds on public property.

**Beautifications and/or Graffiti Eradication:**

KLCB collaborates with Las Cruces Public Schools, CLC Parks and Recreation and community organizations to engage volunteers to beautify public spaces through the new Tree Steward Volunteer Program and the established Adopt a Spot Program.

Graffiti on public property is an ever present problem with 1200 plus reports of graffiti vandalism in 2011 in Las Cruces. KLCB is the lead agency to take citizen reports of graffiti and partner with LCPD Codes Enforcement for quick reporting and abatement of all reported graffiti. There has been a tremendous community response to promoting community art as a tool to abate graffiti. The KLCB Mural Beautification Program has taken a lead role to promote community art which has proven to be a valuable tool to reduce graffiti on previously vandalized walls.

**Education:**

KLCB partnerships with Las Cruces Public Schools, New Mexico State University and Dona Ana Community College provide a wealth of opportunities to provide prevention education and build a spirit of community service for youths. KLCB has an ongoing marketing and promotional campaign to promote individuals to take responsibility to improve their community environments. Afterschool programs, school assemblies, fairs and a variety of social media and electronic means are KLCB tools for prevention education. An interest shown by area schools in promoting cleanup and beautification programs on their campuses is spawning the new program effort, School Campus Cleanup.

**Recycling:**

KLCB partners with South Central Solid Waste Authority and Las Cruces Public Schools to promote waste reduction and recycling in LCPS schools. KLCB leads the educational efforts through school assemblies, training in Waste in Place for elementary school teachers and staff. KAB affiliation with America Recycles Day creates opportunities to promote recycling in the community partnering with South Central Solid Waste Authority.

The period of performance for the grant is from July 1, 2012 through June 30, 2013.

**SUPPORT INFORMATION:**

1. Resolution.

(Continue on additional sheets as required)

2. Exhibit "A", Litter Control & Beautification Grant Agreement.
3. Exhibit "B", Budget Adjustment.

**SOURCE OF FUNDING:**

<b>Is this action already budgeted?</b>	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input checked="" type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.
<b>Does this action create any revenue?</b>	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>2410</u> in the amount of <u>\$34,000.00</u> for <u>FY13</u> .
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

**BUDGET NARRATIVE**

Grant funds will be budgeted in Fund 2410: Keep Las Cruces Beautiful (KLCB), under Project Code 20575: Keep Las Cruces Beautiful (KLCB) FY 13.

**FUND EXPENDITURE SUMMARY:**

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Keep Las Cruces Beautiful	24147180-722104-20575	\$2,000.00	\$2,000.00*	\$0	None
Keep Las Cruces Beautiful	24147180-722191-20575	\$15,600.00	\$15,600.00*	\$0	None
Keep Las Cruces Beautiful	24147180-724190-20575	\$2,400.00	\$2,400.00*	\$0	None
Keep Las Cruces Beautiful	24147180-724400-20575	\$300.00	\$300.00*	\$0	None
Keep Las Cruces Beautiful	24147180-730110-20575	\$13,700.00	\$13,700.00*	\$0	None

\*Upon approved budget adjustment.

(Continue on additional sheets as required)

**OPTIONS / ALTERNATIVES:**

1. Vote "Yes"; this will allow the City, on behalf of the Police Department, to accept the grant funds, ratify the City Manager's signature on the grant agreement, and adjust the FY 2013 budget.
2. Vote "No"; this will reject the grant award and could negatively affect future grant awards from the New Mexico Clean and Beautiful Grant Program.
3. Vote to "Amend"; this is not an option as grant funding is specific to approved initiatives as stipulated under the accepted grant proposal.
4. Vote to "Table"; this is not an option as the grant award is constrained by a specific period of performance.

**REFERENCE INFORMATION:**

N/A

**RESOLUTION NO. 13-027**

**A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES, ON BEHALF OF ITS POLICE DEPARTMENT, TO ACCEPT A GRANT AWARD IN THE AMOUNT OF \$34,000.00 FROM THE STATE OF NEW MEXICO, NEW MEXICO DEPARTMENT OF TOURISM, FY 2013 NEW MEXICO CLEAN AND BEAUTIFUL GRANT PROGRAM, RATIFY THE CITY MANAGER'S SIGNATURE ON THE GRANT AGREEMENT, AND TO ADJUST THE FY 2013 BUDGET.**

The City Council is informed that:

**WHEREAS**, on July 26, 2012, the City of Las Cruces (City) was notified of a grant award in the amount of \$34,000.00 from the State of New Mexico, New Mexico Department of Tourism; and

**WHEREAS**, the grant award is offered under the FY 2013 New Mexico Clean and Beautiful Grant Program; and

**WHEREAS**, grant funds will be used to support the Las Cruces Police Department, Codes Section, Keep Las Cruces Beautiful (KLCB) litter control and beautification initiatives; and

**WHEREAS**, KLCB initiatives, as approved under the grant program, include litter and weed eradication, beautification and graffiti eradication, litter prevention education, and the promotion of recycling throughout the City; and

**WHEREAS**, KLCB initiatives, under the approved grant proposal, are in collaboration with the City's Parks and Recreation Department, Las Cruces Public Schools, South Central Solid Waste Authority, New Mexico State University, Doña Ana Community College, and a number of community organizations and volunteers.

**NOW, THEREFORE**, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the City of Las Cruces is approved to accept the grant award in the amount of \$34,000.00.

(II)

THAT the City Manager's signature on the grant agreement is ratified; Exhibit "A", attached hereto and made part of this resolution.

THAT grant funding will be budgeted as shown in the budget adjustment; Exhibit "B", attached hereto and made part of this resolution.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

(SEAL)

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

VOTE:

Mayor Miyagishima: \_\_\_\_\_

Councillor Silva: \_\_\_\_\_

Councillor Smith: \_\_\_\_\_

Councillor Pedroza: \_\_\_\_\_

Councillor Small: \_\_\_\_\_

Councillor Sorg: \_\_\_\_\_

Councillor Thomas: \_\_\_\_\_

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney

Grant No.: 13-418-6001-0027

**LITTER CONTROL & BEAUTIFICATION  
GRANT AGREEMENT**

THIS AGREEMENT made and entered into this 1<sup>st</sup> day of July, 2012 by and between the STATE OF NEW MEXICO, NEW MEXICO DEPARTMENT OF TOURISM, hereinafter referred to as "Department" and the City of Las Cruces herein after referred to as "Public Entity".

**RECITALS**

WHEREAS, the purpose of the "New Mexico Litter Control and Beautification Act," NMSA 1978, Sections 67-16-1 to 67-16-14, as amended, hereinafter referred to as the "Act," is to accomplish litter control by vesting in the Department authority to eliminate litter from the state to the maximum practical extent through a state coordinated plan of education, control, prevention, and elimination; and

WHEREAS, Section 67-16-12.B (3) of the Act provides that the Department allocate funds generated by the Act in the percentage amount of not more than fifty (50) percent of fees received in a year to local governments to establish and help continue local keep America beautiful system programs; and

WHEREAS, Section 67-16-12.B (4) of the Act provide that no more than sixty (60) percent of fees received in a year be allocated to local governments to establish a youth employment program to aid in litter control and beautification projects; and

WHEREAS, the parties hereto intend to provide for the allocation of funds generated by the Act to the Public Entity to fulfill requirements of the Act.

NOW, THEREFORE, in consideration of the covenants contained herein and pursuant to the Act, the parties agree as follows:

SECTION ONE – DEPARTMENT AGREES:

Upon its approval of a grant application for the program resources funds and/or youth employment funds:

1. To allocate funds generated by the Act and pay to Public Entity an amount not to exceed the sum of \$34,000 for Public Entity to establish and help continue a local keep America beautiful system program, pursuant to Section 67-16-12.B (3) of the Act; and for a youth employment program to aid in litter control and beautification projects pursuant to Section 67-16-12. B (4) of the Act, and as stipulated by the Attached Exhibit 1, Grant Award Distribution, which is incorporated herein and made a part hereof by this reference as though set forth herein in full. All of Department's responsibilities under this SECTION ONE, and all of Public Entity's responsibilities under SECTION TWO, and all of the Parties' mutual responsibilities under SECTION THREE hereof are subject to compliance with Exhibit 1 as described herein and attached hereto.

The expenditures of any state agency as defined in Section 6-3-1 NMSA 1978, for the first six-month period of each odd-numbered fiscal year shall be limited to one-half of the appropriation or approved budget, whichever is less, for that fiscal year.

The Department will reimburse funds on a quarterly basis. For the purpose of this contract the quarters are designated as: first quarter is July through September; second quarter is October through December, third quarter is January through March; and fourth quarter is April through June.

2. To allow the public entity to request, in writing reallocation of funds from the program resources allocation to the youth employment allocation based on the need to support local youth interests. Requests for reallocation of funds must be in writing and are not valid without prior written approval of the Department.

3. To allow the public entity to request, in writing, reallocation of funds from the youth employment allocation to the program resources allocation based on the need to implement programs and projects. Requests for reallocation of funds must be in writing and are not valid without prior written approval of the Department.

4. The funds reallocations and budget adjustments permitted by this SECTION ONE to Exhibit 1 pursuant to SECTION TWO shall be effected administratively by the DEPARTMENT and confirmed in writing to Public Entity following Department's written approval without the need for a formal contract amendment, provided the overall budget for all allocations is not increased.

SECTION TWO – PUBLIC ENTITY AGREES:

1. To perform and complete the Litter Control, Graffiti, Beautification, Recycling, and related community programs and tasks as agreed upon by both parties, in furtherance of the statewide keep America beautiful system programs, pursuant to the Act, as agreed upon by both parties, and as further set forth in Exhibit 1 attached hereto, which is hereby incorporated herein by this reference and made a part of this Agreement as though set forth herein in full. The Litter Control and Beautification programs, as specified in Exhibit 1, will be performed in substantial compliance as specified herein and according to instructions provided by the Department. Failure to commence the program activities or to comply with

expenditures as outlined in the exhibit by Clearinghouse as agreed upon herein may result in cancellation of the allocated funds.

2. To establish a youth employment program to aid in litter control and beautification projects, pursuant to the Act.

3. To commence performance of Litter Control, Graffiti, Beautification, Recycling, and related community programs and to continue performing the same with due diligence and progress as to each of all components of the comprehensive program and described tasks. Failure to commence the program activities or to comply with expenditures by Public Entity as agreed upon herein may result in cancellation of the allocated funds.

4. To spend the funds allocated herein as required by, and according to, the provisions of the Act and the applicable rules and regulations of the Litter Control Council and the Department. Requests for reimbursements must be in the office on or before the fifteenth (15) day after the end of each quarter, except for the fourth quarter ending June thirtieth (30), final request for reimbursement must be in the office no later than the tenth (10) day after the end of that quarter, which is the termination date of this agreement, as specified in SECTION SEVEN, paragraph 1, of this agreement, or upon specified written termination by the Department. Failure to adhere to these requirements will result in a penalty assessed on the invoice equal to 10% of the total invoice submitted for that quarter. The request for reimbursement shall include, but not limited to the following:

a. A detailed accounting of expenditures of all funds allocated and paid herein by line item;

b. Copies of detailed Public Entity purchase documents, receipts and proof of payment for equipment, materials, or supplies purchased, (including model and serial numbers, if any) necessary to perform the programs;

c. Copies of the payroll for youth employees and;

d. Such other information as may be required by the Department or the Litter Control Council.

5. To not expend funds on items of equipment, projects, promotional programs, services, or any other matter not related to litter prevention, elimination, control programs and beautification.

6. To keep accounting records for the Litter Control, Graffiti, Beautification, Recycling, and related community programs. An accounting and performance report shall be made to the Department by Public Entity on or before the tenth (10) day after the end of the fourth quarter; which is the termination date of this agreement, as specified in SECTION SEVEN, paragraph 1, of this agreement, or upon specified written termination by the Department. The report shall include, but not be limited to, the following:

a. An accounting of expenditures of all funds allocated and paid herein by line item;

b. A certification that equipment was used only for the purpose of fulfilling this Agreement under the Act, and none other;

c. A detailed summary of accomplishments towards those objectives and goals of the program;

d. Any other information necessary to explain the program accomplishments; and

e. Such other information as may be required by the Department or the Litter Control Council.

7. Equipment which may be adaptable for uses other than anti-litter and beautification program activities and which is purchased, in whole or in part, with funds allocated and paid under this Agreement shall be used only for the antilitter and beautification purposes as required by the Act. The service life for such equipment shall be specified and agreed upon by the Department and Public Entity. Expected service life will be based on the kind of equipment, amount of anticipated use, service that will be performed and its normal service life.

8. That it shall not assign or transfer any interest in this Agreement or assign any claims or money due or that may become due under this Agreement.

9. That it shall not subcontract any portion of the services to be performed, or programs to be fulfilled and accomplished, or consultants to be hired, under this Agreement without prior written approval of the Department.

10. That it shall maintain detailed time records which indicate the date, time and nature of services rendered and progress of programs undertaken. These records shall be subject to inspection by the Department, the Department of Finance and Administration and the New Mexico State Auditor. The Department shall have the right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the Department to recover excessive illegal payment.

11. Public Entity warrants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance or service required under this Agreement.

SECTION THREE – BOTH PARTIES AGREE:

1. The requirements set forth in the Department's Litter Control and Beautification Grant Requirements Rule (as amended) shall be strictly adhered to for grant approval, allocation and reporting.

2. Disbursements of grant monies shall be made based upon Department receipt of proper written documentation of expenditures. Illegal or unauthorized expenditures shall constitute a debt owed by Public Entity, its successors or assigns to the State of New Mexico and which sum the Department may elect to withhold from any future allocations to Public Entity, or shall be recovered from Public Entity or its successors or assignees by appropriate legal action.

3. That no direct and separate travel or per diem shall be paid by the Department under this Agreement, unless proposed and requested by Public Entity and approved by the Department. All direct costs of travel or per diem incurred by Public Entity shall be the sole responsibility of Public Entity.

4. That Public Entity upon final payment of the amount due under this Agreement releases the Department, its officers, and employees, and the State of New Mexico as provided for by law from all liabilities, claims and obligations whatsoever arising from or under this Agreement.

5. Public Entity shall not purport to bind the State of New Mexico to any obligation not assumed herein by the State of New Mexico, unless Public Entity has written authority to do so, and then only within the strict limits of that authority.

SECTION FOUR – AMENDMENT:

This Agreement shall not be altered, changed or amended except by an instrument in writing and executed by the parties.

SECTION FIVE – DEPARTMENT’S AUTHORIZATION OF EXPENDITURES:

The Department is expressly not committed to expenditure of any funds under this Agreement until such time as they are budgeted, appropriated by the legislature, and approved for expenditure by the Department. The Department’s decision as to whether its funds from appropriations or funds under the Act are sufficient for fulfillment of this Agreement shall be final.

SECTION SIX – INDEPENDENT CONTRACTOR:

Public Entity and its agents and employees are independent contractors fulfilling their obligations to the Department under this Agreement and are not employees of the State of New Mexico. Public Entity and its agents and employees shall not accrue leave, retirement, insurance, bonding, use of State vehicles, or any other benefits afforded to the employees of the State of New Mexico as a result of this Agreement.

SECTION SEVEN – EFFECTIVE DATE AND CANCELLATION WITHOUT PENALTY:

1. This Agreement shall not take effect until executed by the parties hereto. This Agreement shall terminate on June 30, 2013, unless terminated pursuant to SECTION TWO, paragraph 3 or SECTION SEVEN, paragraph 2 of this Agreement.

2. Either party may cancel this Agreement upon thirty (30) days written notice to the other party. By such termination, neither party may nullify obligations already incurred for performance or failure to perform for the programs rendered prior to the date of termination of the Agreement. However, neither party shall have any

obligation to perform services or make payment for services or specified programs rendered after such date of termination.

SECTION EIGHT – INTEGRATION:

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof. No prior agreements or understanding, verbal or otherwise, of the parties or their agents shall become valid or enforceable unless embodied in this Agreement.

SECTION NINE – PUBLIC ENTITY’S ACQUIRED PROPERTY:

If upon termination or expiration of this Agreement, Public Entity has any property acquired pursuant to this Agreement, Public Entity shall account for same and dispose of it as directed by the Department.

SECTION TEN – CONTROLLING LAW:

The laws of the State of New Mexico shall govern this agreement. The parties agree that the District Courts of the State of New Mexico have jurisdiction over any lawsuits brought by either party to enforce its rights hereunder. Venue shall be in Santa Fe County, New Mexico.

SECTION ELEVEN - UNEXPENDED AND UNENCUMBERED PROJECT BALANCES:

Any unexpended or unencumbered balance from the State or Act funds appropriated for this Agreement shall revert to the Department.

SECTION TWELVE – INTENT OF AGREEMENT:

This Agreement is not intended by any of the provisions or any part of the Agreement to create in the public, or any member thereof, a third party beneficiary or

to authorize anyone not a party to this Agreement to maintain a suit(s) for wrongful death(s), bodily and/or personal injury(ies) to person(s), damages(s) to property(ties), and/or any other claims(s) whatsoever pursuant to the provisions of this Agreement.

SECTION THIRTEEN – NEW MEXICO TORT CLAIMS ACT:

By entering into this Agreement, neither party shall be responsible for liability incurred as a result of the other party's acts or omissions in connection with this Agreement. Any liability incurred in connection with this Agreement is subject to the immunities and limitations of the New Mexico Tort Claims Act, NMSA 1978, Section 41-4-1, et seq., as amended. This paragraph is intended only to define the liabilities between the parties hereto and it is not intended to modify, in any way, the parties' liabilities as governed by common law or the New Mexico Tort Claims Act. The Public Entity and its "public employees" as defined in the New Mexico Tort Claims Act, do not waive sovereign immunity, do not waive any defenses and/or do not waive any limitation of liability pursuant to law. No provision in this Agreement modifies and/or waives any provisions of the New Mexico Tort Claims Act.

SECTION FOURTEEN – ACCOUNTABILITY OF RECEIPTS & DISBURSEMENTS:

There shall be strict accountability for all receipts and disbursements relating hereto.

SECTION FIFTEEN - EQUAL OPPORTUNITY COMPLIANCE

The Public Entity agrees to abide by all federal and state laws and rules and regulations, pertaining to equal employment opportunity. In accordance with all such laws and rules and regulations, the Public Entity agrees to assure that no person in the

United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, sexual preference, age or handicap be excluded from employment with or participation in, be denied the benefits, or be otherwise subjected to discrimination under, any program or activity performed under this Agreement. If the Public Entity is found to not be in compliance with these requirements during the term of this Agreement, the Public Entity agrees to take appropriate steps to correct these deficiencies.

SECTION SIXTEEN – CIVIL RIGHTS LASW AND REGULATION COMPLIANCE:

The Department and Public Entity shall comply with all federal, state and local laws and ordinances applicable to the work called for herein. The Department and Public Entity further agree to operate under and be controlled by Title VI and Title VII of the Civil Rights Act of 1964, the Age Discrimination Employment Act, the Americans with Disabilities Act of 1990 and the New Mexico Human Rights Act.

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates below specified.

New Mexico Tourism Department

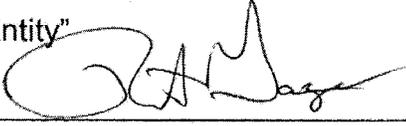
"DEPARTMENT"

By: \_\_\_\_\_

Date: \_\_\_\_\_

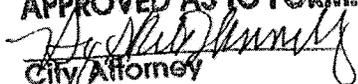
Monique Jacobson, Cabinet Secretary

"Public Entity"

By:  \_\_\_\_\_

Date: 7/31/12

Title: Robert L. Garza, P.E., City Manager

**APPROVED AS TO FORM:**  
  
City Attorney



<i>Youth Interns</i>									\$0
<i>Youth Subcontracts</i>	\$300								\$300
<b>Total</b>	<b>\$300</b>	<b>\$0</b>	<b>\$300</b>						
<i>Sub Total Page 1</i>									<b>\$31,300</b>

EXHIBIT 1 - Page Two

COMMUNITY NAME	Las Cruces
Total Grant Award	\$34,000

Focus Area

<i>Keep America Beautiful</i>	
Items:	
Keep America Beautiful Materials:	
	\$0
	\$0
	\$0
	\$0
Subtotal:	\$0
Board Development Materials:	
Subtotal:	\$0
Per Diem and Fees:	
Travel, Per Diem, and Registrations	\$2,400
Network Service Fees	\$300
	\$0
Subtotal:	\$2,700
KAB Total	\$2,700
Sub Total Page 1	\$31,300
Total Grant Award	\$34,000

CITY OF LAS CRUCES  
ADOPTED BUDGET FY 2012/2013

FUND	DIVISION		FUND TYPE	
Keep Las Cruces Beautiful Fund 2410	Police		Special Revenue	
	FY 2011/12 Projected*	FY 2012/13 Adopted	FY 2012/13 Adjustment	FY 2012/13 Adjusted
<b>RESOURCES</b>				
Beginning Balance	\$ 0	0		0
<b>REVENUES</b>				
20560 Anheuser Busch Env Grant	0	0		0
20573 NM Department of Tourism KLCB 2012	31,000	31,000	(31,000)	0
20574 Lowe's Community Improvement Grant	0	5,000		5,000
20575 NM Department of Tourism KLCB 2013	0	0	34,000	34,000
20581 NM Clean & Beautiful - LIBBY Book	5,000	0		0
<b>Total Revenues</b>	<b>\$ 36,000</b>	<b>36,000</b>	<b>3,000</b>	<b>39,000</b>
<b>Total Resources</b>	<b>\$ 36,000</b>	<b>36,000</b>	<b>3,000</b>	<b>39,000</b>
<b>EXPENDITURES</b>				
20560 Anheuser Busch Environmental Grant	0	0		0
20573 KLCB A&G (Codes)	31,000	31,000	(31,000)	0
20574 Lowe's Community Improvement Grant	0	5,000		5,000
20575 NM Department of Tourism KLCB 2013	0	0	34,000	34,000
20581 NM Clean & Beautiful-LIBBY Book	5,000	0		0
<b>Total Expenditures</b>	<b>\$ 36,000</b>	<b>36,000</b>	<b>3,000</b>	<b>39,000</b>
<b>ENDING BALANCE</b>	<b>\$ 0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Projected based on 8 months actual through February 29, 2012 and 4 months projected.