

City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 4Ordinance/Resolution# 12-13-306For Meeting of _____
(Ordinance First Reading Date)For Meeting of July 2, 2012
(Adoption Date)

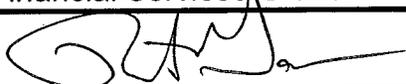
Please check box that applies to this item:

 QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION TO AWARD A CONTRACT FOR THE PURCHASE AND INSTALLATION OF VARIOUS FIREFIGHTER TRAINING EQUIPMENT AS STIPULATED UNDER FEDERAL EMERGENCY MANAGEMENT AGENCY, ASSISTANCE TO FIREFIGHTERS FY 2011 GRANT AWARD NUMBER EMW-2011-FO-06514 TO FIREBLAST 451, INC. OF CORONA, CALIFORNIA, FOR A CONTRACT AWARD OF \$398,065.00, PLUS \$484.00 FOR NMGRT: FOR A TOTAL CONTRACT AMOUNT OF \$398,549.00; AND TO ADJUST THE FY 2013 BUDGET.

PURPOSE(S) OF ACTION:

Award a purchasing contract.

COUNCIL DISTRICT: 4		
<u>Drafter/Staff Contact:</u> S. Nicole Williams	<u>Department/Section:</u> Financial Services/Grants	<u>Phone:</u> 541-2716
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On January 3, 2012, City Council approved Resolution 12-104 to accept a grant award in the amount of \$399,744.00 from the Department of Homeland Security, Federal Emergency Management Agency, FY 2011 Assistance to Firefighters Grant Program. Grant funding will be used to purchase and install a variety of firefighter training equipment at the Public Safety Training Center located at the Las Cruces International Airport. Grant guidelines require a twenty-percent cost share on the total project cost. The proposed project cost totaled \$499,680.00: \$399,744.00 of grant funding, with \$99,936.00 required for the cost share.

Per Federal, State and City guidelines, on March 9, 2012 a request for bid was advertised to provide for the equipment and associated maintenance/service contracts. On June 6, 2012, the City's Purchasing Department certified that two bids were received from the following vendors: FireBlast 451, Inc., and Kidde Fire Trainers, Inc.

After review of the bids, it was determined by the City's Fire and Purchasing Departments that Kidde Fire Trainers, Inc. was non-compliant to the bid specifications and recommend that FireBlast 451, Inc. of Corona, California, be awarded the contract to supply and install the equipment and to provide the required training and service maintenance for the installed

(Continue on additional sheets as required)

equipment. The total purchasing contract award is for the amount of \$398,549.00, which includes NMGRT of \$484.00.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Purchasing Manager's Request to Contract.
3. Exhibit "B", Bid Tabulation.
4. Exhibit "C", Budget Adjustment.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from:
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the Fund.

Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of _____ for FY__.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Per Resolution 12-104, the grant award and associated cost share requirements were budgeted under MUNIS Project Code 33012 for FY 2012. Upon approval, the attached budget adjustment will allow funds to be budgeted for FY 2013.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Equipment Grants	25167010-851200-33012	\$318,839.00	\$399,744.00	\$80,905.00	Purchase Equipment
Fire Fund	23167020-851200-33012	\$39,177.00	\$49,129.00*	\$9,952.00	Purchase Equipment
2011 GRT Bond Fund	40803210-852100-33012	\$40,533.00	\$50,807.00	\$10,274.00	Purchase Equipment

*Upon approved budget adjustment.

(Continue on additional sheets as required)

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will award Purchasing Contract 12-13-306 to FireBlast 451, Inc. of Corona, California in the amount of \$398,549.00 and will approve the budget adjustment.
2. Vote "No"; this will deny the contract be awarded to FireBlast 451, Inc. and will delay grant funding draw-down, which could result in a violation of the grant contract.
3. Vote to "Amend"; this is not an option as the grant contract between the City of Las Cruces, on behalf of its Fire Department, and the Department of Homeland Security, Federal Emergency Management Agency has been approved by City Council under Resolution 12-104 and has been executed by the grantor.
4. Vote to "Table"; this is not an option as this would delay grant funding draw-down which must be completed before the grant contract end date of December 8, 2012.

REFERENCE INFORMATION:

1. Resolution 12-104.

RESOLUTION NO. 12-13-306

A RESOLUTION TO AWARD A CONTRACT FOR THE PURCHASE AND INSTALLATION OF VARIOUS FIREFIGHTER TRAINING EQUIPMENT AS STIPULATED UNDER FEDERAL EMERGENCY MANAGEMENT AGENCY, ASSISTANCE TO FIREFIGHTERS FY 2011 GRANT AWARD NUMBER EMW-2011-FO-06514 TO FIREBLAST 451, INC. OF CORONA, CALIFORNIA, FOR A CONTRACT AWARD OF \$398,065.00, PLUS \$484.00 FOR NMGRT: FOR A TOTAL CONTRACT AMOUNT OF \$398,549.00; AND TO ADJUST THE FY 2013 BUDGET.

The City Council is informed that:

WHEREAS, on January 3, 2012, City Council approved Resolution 12-104 accepting Department of Homeland Security, Federal Emergency Management Agency, FY 2011 Assistance to Firefighters Grant Program grant award number EMW-2011-FO-06514 in the amount of \$399,744.00; and

WHEREAS, per the grant agreement, grant funding is to be used to purchase and install a variety of firefighter training equipment at the Public Safety Training Center located at the Las Cruces International Airport; and

WHEREAS, on March 9, 2012 the City's Purchasing Department advertised a request for bid for the purchase and installation of the approved firefighter training equipment and the associated maintenance/service contracts; and

WHEREAS, on June 16, 2012, the City's Purchasing Department certified that two bids were received; and

WHEREAS, upon review of the bids, it was determined that FireBlast 451, Inc. of Corona, California be awarded the purchasing contract in the amount of \$398,549.00; as shown on Exhibit "B", hereto and made part of this resolution.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT FireBlast 451, Inc. of Corona, California be awarded purchasing contract number 12-13-306 in the amount of \$398,549.00, as stipulated in the Purchasing Manager's Request to Contract, Exhibit "A", hereto and made part of this resolution.

(II)

THAT the FY 2013 budget is adjusted as demonstrated in Exhibit "C", attached hereto and made part of this resolution.

(III)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

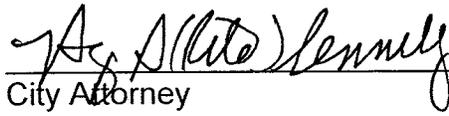
City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

APPROVED AS TO FORM:



City Attorney

VOTE:

Mayor Miyagishima: _____
Councillor Silva: _____
Councillor Smith: _____
Councillor Pedroza: _____
Councillor Small: _____
Councillor Sorg: _____
Councillor Thomas: _____

CITY OF LAS CRUCES

PURCHASING MANAGER'S REQUEST TO CONTRACT

For Meeting of: July 2, 2012

Resolution No.: 12-13-306

Contract Purchase For Various Firefighter Training Equipment / Burn Props

The Las Cruces City Council is provided the following information concerning this request:

BID SOLICITATION INFORMATION:

- | | | |
|----|--|------------------------------------|
| 1. | Bid Due Date: | June 7, 2012 |
| 2. | Description: | Firefighter Training Burn Props |
| 3. | Using Department: | Fire |
| 4. | Number of Responses Accepted: | Two (2) |
| 5. | Recommended Award(s) To: | Fireblast 451, Inc., of Corona, CA |
| 6. | Total Award Amount (includes any tax and contingency): | \$398,549.00 |
| 7. | Contract Duration: | 120 days |

LOCAL PREFERENCE FACTOR

Local Preference Factor Applied Per LCMC §24-100	No	<input checked="" type="checkbox"/>	LCMC §24-100 not applicable to this solicitation
	Yes		Made A Difference To Bid Awards(s) Made No Difference To Bid Award(s)

PROCUREMENT CODE COMPLIANCE:

The City of Las Cruces Procurement Code was administered in the conduct of this procurement and approval to purchase is hereby requested pursuant to **Section 24-91**.

 _____ Purchasing Manager	1/6/12 _____ Date
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CONFIRMATION OF FUND ENCUMBRANCE:

REQUISITION or PURCHASE ORDER NUMBER:	TBD
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FEMA- AFG FY2011

Grant Award Number: EMW-2011-FO-06514

Bid Tabulation

Fire Simulators Base Bid			
Bid Item	FireBlast 451, Inc.		
	Qty.	Unit	Extended
Burn Platform	2	\$93,000.00	\$186,000.00
Additional Mock Ups	2	\$2,200.00	\$4,400.00
Auto Simulator	1	\$36,550.00	\$36,550.00
Pressure Vessel Simulator	1	\$11,715.00	\$11,715.00
Dumpster Simulator	1	\$13,500.00	\$13,500.00
Fuel Spill Simulator	1	\$75,225.00	\$75,225.00
	2	\$0.00	\$0.00
	1	\$0.00	\$0.00
Total Base FireBlast 451, Inc.			\$327,390.00

Fire Simulators Options Bid			
40 X 40 option	1	\$45,775.00	\$45,775.00
Maintenance 5 yr	1	\$24,900.00	\$24,900.00
GRT on Maintenance	1	\$484.00	\$484.00
Total FireBlast 451, Inc.			\$398,549.00

Maintenance Agreement Calculations		
Maintenance Year 1	\$0.00	
Maintenance Year 2	\$6,000.00	
Maintenance Year 3	\$6,000.00	
Maintenance Year 4	\$6,300.00	
Maintenance Year 5	\$6,600.00	
Maintenance Total	\$24,900.00	

Las Cruces GRT	7.5625%
GRT Labor Cost	\$1,600.00
Year 1	\$0.00
Year 2	\$121.00
Year 3	\$121.00
Year 4	\$121.00
Year 5	\$121.00
Total GRT for 5 years	\$484.00

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2012/2013**

FUND	DIVISION		FUND TYPE	
Fire Fund 2300	Fire		Special Revenue	
	FY 2011/12 Projected*	FY 2012/13 Adopted	FY 2012/13 Adjustment	FY 2012/13 Adjusted
RESOURCES				
Beginning Balance	\$ 158,520	177,057		177,057
REVENUES				
552011 NM Public Regulation Commission	\$ 452,972	505,451		505,451
570010 Investment Income	18,537	10,000		10,000
590051 Net Incr (Decr) Fair Value Investment	0	0		0
592001 Other Revenue - Fire Fund		0		0
Total Revenues	\$ 471,509	515,451	0	515,451
Total Resources	\$ 630,029	692,508	0	692,508
EXPENDITURES				
Operating Expenses	\$ 452,972	505,451	49,129	554,580
Total Expenditures	\$ 452,972	505,451	49,129	554,580
ENDING BALANCE	\$ 177,057	187,057	(49,129)	137,928

*Projected based on 8 months actual through February 29, 2012 and 4 months projected.

