



City of Las Cruces[®]

PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 11 Ordinance/Resolution# 12-214

For Meeting of _____

For Meeting of June 18, 2012

(Ordinance First Reading Date)

(Adoption Date)

Please check box that applies to this item:

QUASI JUDICIAL

LEGISLATIVE

ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE PURCHASE OF NINE (9) VEHICLES FOR THE USE OF THE LAS CRUCES FIRE AND POLICE DEPARTMENTS FROM THE VEHICLE ACQUISITION FUND ("VAF"), IN THE AMOUNT OF \$219,115.50.

PURPOSE(S) OF ACTION:

Purchase of vehicles.

COUNCIL DISTRICT: N/A		
<u>Drafter/Staff Contact:</u> Mike Baker <i>MB</i>	<u>Department/Section:</u> Transportation/ Fleet Management	<u>Phone:</u> 541-2597
<u>City Manager Signature:</u>	<i>[Signature]</i>	

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces Fire Department ("LCFD") and the City of Las Cruces Police Department ("LCPD") have requested a total of nine vehicles to be purchased as replacements as detailed below. The vehicles have met the replacement criteria defined as; exceeding their 10 year life cycle, extensive mileage, excessive year-to-date maintenance costs, and an average EPA mileage rating of 17.3 Miles per Gallon.

Vehicles To Be Purchased	Vehicle To Be Replaced	Receiving Department	Quantity	Cost
2012 Dodge Charger	1999 Ford Crown Victoria	LCFD	2	\$45,382.00
2012 Ford Taurus	1999 Ford Taurus	LCFD	2	\$40,512.00
2012 Ford F-150	1999 Chevrolet S-10 Blazer	LCFD	1	\$29,609.50
2012 Dodge Charger	1998 Chevrolet Tahoe	LCPD	2	\$45,632.00
2012 Ford F-150	1997 Crown Victoria	LCPD	1	\$27,644.00
2012 Ford Explorer	1997 Crown Victoria	LCPD	1	\$30,336.00
TOTAL				\$219,115.50

The Fleet Management Section has reviewed all information, and has determined replacement of all vehicles is necessary.

While these vehicles were not originally included in the FY11-12 budget, VAF funding is available to cover these purchases. The vehicles to be replaced have been deemed beyond reasonable repair, and due to the nature of LCFD and LCPD work needs the vehicles are a necessity to each department.

SUPPORT INFORMATION:

1. Resolution.
2. Attachment "A", VAF Fund Summary.

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input checked="" type="checkbox"/>	See fund summary below
	No	<input type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?	Yes	<input type="checkbox"/>	Funds will be deposited into this fund: _____ in the amount of \$ _____ for FY ____.
	No	<input checked="" type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

N/A

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
Vehicle Acquisition Fund (VAF) – Rolling Equipment Including Trailers	12807090-851100	\$66,233.05	\$658,956.10	\$592,723.05	Future vehicle needs.
Vehicle Acquisition Fund (VAF) – Major Equipment	12100010-851200	\$152,882.45	\$858,489.00	\$705,606.55	Future vehicle needs.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will authorize the purchase of nine vehicles for the LCFD & LCPD with VAF funding in the amount of \$219,115.50.
2. Vote "No"; this will reject the purchase of the nine vehicles and require the continued use of vehicles that have exceeded their useful life.
3. Vote to "Amend"; this could modify the Resolution and advise staff of necessary adjustments as deemed necessary.
4. Vote to "Table"; this could cause delay in a much needed unit for the LCFD and LCPD.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 12-214

A RESOLUTION AUTHORIZING THE PURCHASE OF NINE (9) VEHICLES FOR THE USE OF THE LAS CRUCES FIRE AND POLICE DEPARTMENTS FROM THE VEHICLE ACQUISITION FUND ("VAF"), IN THE AMOUNT OF \$219,115.50.

The City Council is informed that:

WHEREAS, the City of Las Cruces Fire Department ("LCFD") and the City of Las Cruces Police Department ("LCPD") have requested a total of nine vehicles to be purchased as replacements of current vehicles; and

WHEREAS, the current vehicles have met the replacement criteria defined as; exceeding their 10 year life cycle, extensive mileage, and excessive year-to-date maintenance costs; and

WHEREAS, the Fleet Management Section has reviewed all information, and has determined replacement of all vehicle is necessary; and

WHEREAS, said vehicle were not originally included in the FY 11-12 budget, VAF funding is available to cover these purchases; and

WHEREAS, the vehicles to be replaced have been determined beyond reasonable; and

WHEREAS, due to the nature of LCFD and LCPD work needs, the vehicles are a necessity to each department.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Fleet Management Section on behalf of the LCFD and LCPD is hereby authorized to purchase nine vehicles for the LCFD and LCPD with VAF funding in the

amount of \$219,115.50.

(II)

THAT City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 20_____.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by: _____

Seconded by: _____

VOTE:

Mayor Miyagishima: _____

Councillor Silva: _____

Councillor Smith: _____

Councillor Pedroza: _____

Councillor Small: _____

Councillor Sorg: _____

Councillor Thomas: _____

APPROVED AS TO FORM:

City Attorney

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2011/2012**

FUND Vehicle Acquisition Fund 1200	DIVISION Various		FUND TYPE General Fund	
	FY 2009/10 Actual	FY 2010/11 Adjusted	FY 2010/11 Projected*	FY 2011/12 Adopted
RESOURCES				
Beginning Balance	\$ 3,553,851	3,612,995	3,612,995	4,026,492
REVENUES				
570010 Interest on Investment	\$ 69,157	50,000	62,212	50,000
570015 Net Incr (Decr) Fair Value Investment	19,311	10,000	(147,313)	10,000
Total Revenues	\$ 88,468	60,000	(85,101)	60,000
Total Resources	\$ 3,642,319	3,672,995	3,527,894	4,086,492
EXPENDITURES				
Operating	\$ 0	500,000	0	0
Administration	0	1,608,475	0	1,000,000
Police Department	419,209	115,230	102,764	800,000
Fire Department	262,549	86,724	86,724	0
Facilities	0	176,000	176,000	0
Public Services	0	0	0	0
Community Development	0	0	0	0
Legal	0	0	0	0
Total Expenditures	\$ 681,758	2,486,429	365,488	1,800,000
OTHER FINANCING SOURCES (USES)				
Transfer from Fund 1000 - General Fund	\$ 1,500,000	1,608,475	1,608,475	2,509,363
Transfer to Fund 3612 - NMFA Equipment Debt Svc	(413,981)	(430,401)	(430,401)	(418,918)
Transfer to Fund 3616 - NMFA Fire Eqpmt Debt Svc	(125,475)	(266,256)	(131,256)	(130,878)
Transfer to Fund 3617 - NMFA Street Equipment DS	(50,285)	(51,476)	(51,476)	(52,115)
Transfer to Fund 3626 - NMFA Fire Eqpmt Debt Svc	(125,475)	(266,256)	(131,256)	(128,000)
Transfer to Fund 5920 - Transit VAF	(132,350)	0	0	(44,425)
Total Other Financing Sources (Uses)	\$ 652,434	594,086	864,086	1,735,027
ENDING CASH BALANCE	\$ 3,612,995	1,780,652	4,026,492	4,021,519

*Projected based on 8 months actual through February 28, 2011 and 4 months projected.