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City of Las Cruces[®]
 PEOPLE HELPING PEOPLE

Council Action and Executive Summary

Item # 2 Ordinance/Resolution# 12-173

For Meeting of _____
 (Ordinance First Reading Date)

For Meeting of April 16, 2012
 (Adoption Date)

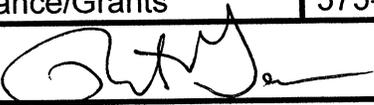
Please check box that applies to this item:

QUASI JUDICIAL LEGISLATIVE ADMINISTRATIVE

TITLE: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES SENIOR PROGRAMS SECTION TO ACCEPT A GRANT FROM THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE, RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP) IN THE AMOUNT OF \$50,372.00 WITH A LOCAL MATCH REQUIREMENT OF \$23,331.00 AND TO ADJUST THE FY 2012 BUDGET.

PURPOSE(S) OF ACTION:

To accept grant and adjust budget.

COUNCIL DISTRICT: ALL		
<u>Drafter/Staff Contact:</u> Elizabeth Vega	<u>Department/Section:</u> Finance/Grants	<u>Phone:</u> 575-541-2717
<u>City Manager Signature:</u>		

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Las Cruces Senior Programs section houses the Retired and Senior Volunteer Program. RSVP/the Network was established to address critical community needs by engaging retired and semi-retired seniors, 55 years of age and older, in volunteer services. RSVP/the Network provides volunteers with the opportunity to share their lifetime talents, experiences, and skills to meet community needs. Volunteers serve in a diverse range of non-profit organizations, public agencies, and good-faith based groups.

RSVP/the Network has been notified that the City of Las Cruces received a federal award in the amount of \$50,372.00 to assist in personnel expenses, travel, equipment, and other services related to the program. There is a local match requirement of \$23,331.00 that has already been identified in the Senior Programs budget.

SUPPORT INFORMATION:

1. Resolution.
2. Exhibit "A", Award Letter.
3. Exhibit "B", Budget Adjustment.

(Continue on additional sheets as required)

SOURCE OF FUNDING:

Is this action already budgeted?	Yes	<input type="checkbox"/>	See fund summary below
	No	<input checked="" type="checkbox"/>	If No, then check one below:
	<i>Budget Adjustment Attached</i>	<input type="checkbox"/>	Expense reallocated from: _____
		<input type="checkbox"/>	Proposed funding is from a new revenue source (i.e. grant; see details below)
		<input type="checkbox"/>	Proposed funding is from fund balance in the _____ Fund.
Does this action create any revenue?	Yes	<input checked="" type="checkbox"/>	Funds will be deposited into this fund: <u>2173 RSVP Fund</u> in the amount of <u>\$50,372.00</u> for FY 2012.
	No	<input type="checkbox"/>	There is no new revenue generated by this action.

BUDGET NARRATIVE

Grant funds of \$50,372.00 will be deposited into Fund #2173 (RSVP Fund) under project #14000 to be used by the Las Cruces Senior Programs section to pay for services related to the RSVP/the Network program. Match funds of \$23,331.00 will come from the Senior Programs budget and have already been set aside to be used to supplement the RSVP/the Network program.

FUND EXPENDITURE SUMMARY:

Fund Name(s)	Account Number(s)	Expenditure Proposed	Available Budgeted Funds in Current FY	Remaining Funds	Purpose for Remaining Funds
RSVP Fund	21205110- VARIOUS- 14000	\$50,372.00	\$50,372.00*	\$0.00	N/A
General Fund (match)	10205060- VARIOUS- 14000	\$23,331.00	\$23,331.00	\$0.00	N/A

* pending adjustment

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will accept grant funds from the Corporation for National and Community Service in the amount of \$50,372.00 for expenses related to the Las Cruces RSVP/the Network program.
2. Vote "No"; this is not an option since the funds are necessary to provide services to the community.
3. Vote to "Amend"; this is not an option as the grant agreement has been agreed upon by both parties.

(Continue on additional sheets as required)

4. Vote to "Table"; this not an option, as grant funds need to be accepted to meet submission deadlines.

REFERENCE INFORMATION:

N/A

RESOLUTION NO. 12-173

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES SENIOR PROGRAMS SECTION TO ACCEPT A GRANT FROM THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE, RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP) IN THE AMOUNT OF \$50,372.00 WITH A LOCAL MATCH REQUIREMENT OF \$23,331.00 AND TO ADJUST THE FY 2012 BUDGET.

The City Council is informed that:

WHEREAS, the City of Las Cruces Senior Programs section established the Retired and Senior Volunteer (RSVP) program called RSVP/the Network to address critical community needs by engaging retired and semi-retired seniors, 55 years of age and older, in volunteer services; and

WHEREAS, a grant from the Corporation for National and Community Service will provide \$50,372.00 for expenses related to the RSVP/the Network program as demonstrated in Exhibit "A"; and

WHEREAS, the \$23,331.00 local match has been identified and is in the Senior Programs section budget for FY 2013.

NOW, THEREFORE, Be it resolved by the governing body of the City of Las Cruces:

(I)

THAT the Las Cruces Senior Programs section is authorized to accept a grant in the amount of \$50,372.00, with a match requirement of \$23,331.00.

(II)

THAT the FY 2012 Adopted Budget is hereby adjusted as reflected in Exhibit "B" attached hereto and made a part of this resolution.

(III)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this _____ day of _____, 2012.

APPROVED:

Mayor

ATTEST:

City Clerk

(SEAL)

Moved by _____

Seconded by _____

VOTE:

Mayor Miyagishima:	_____
Councillor Silva:	_____
Councillor Smith:	_____
Councillor Pedroza:	_____
Councillor Small:	_____
Councillor Sorg:	_____
Councillor Thomas:	_____

APPROVED AS TO FORM:



City Attorney

Notice of Grant Award

Corporation for National and Community Service

601 Walnut Street, Suite 876 E
Philadelphia, PA 19106-3323

Retired and Senior Volunteer Program

Grantee

City of Las Cruces
700 N Main St PO Box 20000 Las Cruces NM 88001-1120

EIN: 856000147

Award Information

Agreement No.: 11SRWNM003 Project Period: 07/01/2011 - 03/31/2014
Amendment No.: 2 Budget Period: 04/01/2012 - 03/31/2013
CFDA No.: 94.002

Award Description

This FY2012 grant awards funding of \$50,372 for RSVP year 2 of 3.

Purpose

The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the Domestic Volunteer Service Act of 1973, as amended (42 U.S.C., Chapter 22).

Funding Information

Current Year	Previously Awarded This Year	This Award/ Amendment	Total Current Year
Total Obligated by CNCS	\$0	\$50,372	\$50,372
Grantee's Unobligated Balance (Carryover)	\$0	\$0	\$0
Total Available	\$0	\$50,372	\$50,372
Cumulative Funding for Project Period			
Total Awarded in Previous Years			\$37,779
Total CNCS Funds Awarded to Date			\$88,151

Funding Source and Amount

2012--OPE1-P74-COO-61409-4101 \$50,372.00

Special Conditions

Costs allowed under this grant is limited to those categories contained in the approved application package.

Compliance with all applicable OMB Circulars is required.

Terms of Acceptance: By accepting funds under this grant, the Grantee agrees to comply with all terms and conditions of the grant that are on the Corporation's website at https://egrants.cns.gov/termsandconditions/RSVPTandC_Revised20101001.pdf, all assurances and certifications made in the Grant application, and all applicable federal statutes, regulations and guidelines. The Grantee agrees to administer the funded Program in accordance with the approved Grant application and budget(s), supporting documents, and other representations made in support of the approved Grant application.

Corporation for National and Community Service:

Notice of Grant Award

601 Walnut Street, Suite 876 E
Philadelphia, PA 19106-3323

Retired and Senior Volunteer Program

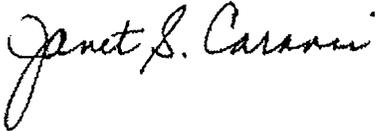
Grantee

City of Las Cruces

EIN: 856000147

700 N Main St PO Box 20000 Las Cruces NM 88001-1120

Corporation for National and Community Service:



03/06/2012

Janet Caranci, 215-964-6315

Grants Official

Michelle Griffith, 505-988-6577

Program Official

Signature

Date

Janet Caranci

Name (typed)

Senior Grants Officer

Title

**CITY OF LAS CRUCES
ADOPTED BUDGET FY 2011/2012**

FUND	DIVISION		FUND TYPE	
Retired Senior Volunteer Program (RSVP) Fund 2173	Public Services		Special Revenue	
	FY 2010/11 Preliminary*	FY 2011/12 Adopted	Adjustment	FY 2011/12 Adjusted
RESOURCES				
Beginning Balance	\$ 0	0		0
REVENUES				
551027 RSVP Federal Grant	\$ 62,964	37,779	50,372	88,151
552012 NM Aging and LT Services Dept.	0			0
553002 Dona Ana County Grants	0			0
Total Revenues	\$ 62,964	37,779	50,372	88,151
Total Resources	\$ 62,964	37,779	50,372	88,151
EXPENDITURES				
RSVP - 21205110				
Personnel	\$ 29,053	36,397	46,114	82,511
Operating	33,911	1,382	4,258	5,640
Total Org 21205110	\$ 62,964	37,779	50,372	88,151
Total Expenditures	\$ 62,964	37,779	50,372	88,151
ENDING BALANCE	\$ 0	0	0	0

*Preliminary actual as of November 10, 2011